

## DEPARTMENTAL COMMERCIAL UNDERTAKINGS-Net Budgetary Support for Revenue Expenditure (NBSRE)

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE
<b>Department of Atomic Energy</b>	<b>8622.87</b>	<b>7847.96</b>	<b>774.91</b>	<b>7600.61</b>	<b>8229.12</b>	<b>-628.51</b>	<b>8425.51</b>	<b>7610.91</b>	<b>814.60</b>	<b>7664.46</b>	<b>9021.80</b>	<b>-1357.34</b>
<i>Atomic Energy</i>	<b>8622.87</b>	<b>7847.96</b>	<b>774.91</b>	<b>7600.61</b>	<b>8229.12</b>	<b>-628.51</b>	<b>8425.51</b>	<b>7610.91</b>	<b>814.60</b>	<b>7664.46</b>	<b>9021.80</b>	<b>-1357.34</b>
1. Fuel Fabrication Facilities	4431.21	2666.88	1764.33	2879.34	3339.59	-460.25	4075.51	2987.62	1087.89	2864.46	2916.07	-51.61
2. Fuel Inventory	2691.66	3681.08	-989.42	3171.27	3339.53	-168.26	2800.00	3073.29	-273.29	2800.00	4105.73	-1305.73
3. Heavy Water Pool Management	1500.00	1500.00	...	1550.00	1550.00	...	1550.00	1550.00	...	2000.00	2000.00	...
<b>Ministry of Communications</b>	<b>31199.12</b>	<b>10917.89</b>	<b>20281.23</b>	<b>37707.07</b>	<b>13439.38</b>	<b>24267.69</b>	<b>34048.10</b>	<b>11408.04</b>	<b>22640.06</b>	<b>36177.74</b>	<b>12238.77</b>	<b>23938.97</b>
<i>Department of Posts</i>	<b>31199.12</b>	<b>10917.89</b>	<b>20281.23</b>	<b>37707.07</b>	<b>13439.38</b>	<b>24267.69</b>	<b>34048.10</b>	<b>11408.04</b>	<b>22640.06</b>	<b>36177.74</b>	<b>12238.77</b>	<b>23938.97</b>
4. Postal Deficit	31199.12	10917.89	20281.23	37707.07	13439.38	24267.69	34048.10	11408.04	22640.06	36177.74	12238.77	23938.97
<b>Ministry of Defence</b>	<b>22760.40</b>	<b>23889.10</b>	<b>-1128.70</b>	<b>22981.00</b>	<b>23232.00</b>	<b>-251.00</b>	<b>26000.00</b>	<b>26125.00</b>	<b>-125.00</b>	<b>26250.00</b>	<b>26375.00</b>	<b>-125.00</b>
<i>Ministry of Defence (Civil)</i>	<b>22760.40</b>	<b>23889.10</b>	<b>-1128.70</b>	<b>22981.00</b>	<b>23232.00</b>	<b>-251.00</b>	<b>26000.00</b>	<b>26125.00</b>	<b>-125.00</b>	<b>26250.00</b>	<b>26375.00</b>	<b>-125.00</b>
5. Canteen Stores Department	22760.40	23889.10	-1128.70	22981.00	23232.00	-251.00	26000.00	26125.00	-125.00	26250.00	26375.00	-125.00
<b>Ministry of Finance</b>	<b>279.21</b>	<b>284.50</b>	<b>-5.29</b>	<b>331.36</b>	<b>275.00</b>	<b>56.36</b>	<b>342.47</b>	<b>270.00</b>	<b>72.47</b>	<b>412.51</b>	<b>334.00</b>	<b>78.51</b>
<i>Department of Revenue</i>	<b>279.21</b>	<b>284.50</b>	<b>-5.29</b>	<b>331.36</b>	<b>275.00</b>	<b>56.36</b>	<b>342.47</b>	<b>270.00</b>	<b>72.47</b>	<b>412.51</b>	<b>334.00</b>	<b>78.51</b>
6. Opium and Alkaloid Factories	279.21	284.50	-5.29	331.36	275.00	56.36	342.47	270.00	72.47	412.51	334.00	78.51
<b>Ministry of Fisheries, Animal Husbandry and Dairying</b>	<b>357.82</b>	<b>274.21</b>	<b>83.61</b>	<b>349.10</b>	<b>360.00</b>	<b>-10.90</b>	<b>264.00</b>	<b>270.00</b>	<b>-6.00</b>	<b>379.00</b>	<b>410.00</b>	<b>-31.00</b>
<i>Department of Animal Husbandry and Dairying</i>	<b>357.82</b>	<b>274.21</b>	<b>83.61</b>	<b>349.10</b>	<b>360.00</b>	<b>-10.90</b>	<b>264.00</b>	<b>270.00</b>	<b>-6.00</b>	<b>379.00</b>	<b>410.00</b>	<b>-31.00</b>
7. Delhi Milk Scheme	357.82	274.21	83.61	349.10	360.00	-10.90	264.00	270.00	-6.00	379.00	410.00	-31.00
<b>Ministry of Ports, Shipping and Waterways</b>	<b>372.19</b>	<b>379.86</b>	<b>-7.67</b>	<b>380.00</b>	<b>380.00</b>	<b>...</b>	<b>395.00</b>	<b>395.00</b>	<b>...</b>	<b>395.00</b>	<b>395.00</b>	<b>...</b>
<i>Ministry of Ports, Shipping and Waterways</i>	<b>372.19</b>	<b>379.86</b>	<b>-7.67</b>	<b>380.00</b>	<b>380.00</b>	<b>...</b>	<b>395.00</b>	<b>395.00</b>	<b>...</b>	<b>395.00</b>	<b>395.00</b>	<b>...</b>
8. Light Houses and Light Ships	372.19	379.86	-7.67	380.00	380.00	...	395.00	395.00	...	395.00	395.00	...
<b>Ministry of Railways</b>	<b>240176.96</b>	<b>240176.96</b>	<b>...</b>	<b>265000.00</b>	<b>265000.00</b>	<b>...</b>	<b>258600.00</b>	<b>258600.00</b>	<b>...</b>	<b>278500.00</b>	<b>278500.00</b>	<b>...</b>
<i>Ministry of Railways</i>	<b>240176.96</b>	<b>240176.96</b>	<b>...</b>	<b>265000.00</b>	<b>265000.00</b>	<b>...</b>	<b>258600.00</b>	<b>258600.00</b>	<b>...</b>	<b>278500.00</b>	<b>278500.00</b>	<b>...</b>
9. Indian Railways	240176.96	240176.96	...	265000.00	265000.00	...	258600.00	258600.00	...	278500.00	278500.00	...
<b>Grand Total</b>	<b>303768.57</b>	<b>283770.48</b>	<b>19998.09</b>	<b>334349.14</b>	<b>310915.50</b>	<b>23433.64</b>	<b>328075.08</b>	<b>304678.95</b>	<b>23396.13</b>	<b>349778.71</b>	<b>327274.57</b>	<b>22504.14</b>