

**Budget Provisions, net of receipts and recoveries, for the year 2024-2025 are as under:**  
(further details are on pages indicated in the last column of this Statement)

Ministry/Demand	Budget Estimates 2024-2025			Page No
	Revenue	Capital	Total	
<b>MINISTRY OF AGRICULTURE AND FARMERS WELFARE</b>	<b>127367.74</b>	<b>102.14</b>	<b>127469.88</b>	
1. Department of Agriculture and Farmers Welfare	117433.15	95.64	117528.79	1-5
2. Department of Agricultural Research and Education	9934.59	6.50	9941.09	6-9
<b>DEPARTMENT OF ATOMIC ENERGY</b>	<b>11108.19</b>	<b>13860.79</b>	<b>24968.98</b>	
3. Atomic Energy	11108.19	13860.79	24968.98	10-15
<b>MINISTRY OF AYUSH</b>	<b>3703.74</b>	<b>8.75</b>	<b>3712.49</b>	
4. Ministry of Ayush	3703.74	8.75	3712.49	16-19
<b>MINISTRY OF CHEMICALS AND FERTILISERS</b>	<b>168372.71</b>	<b>7.10</b>	<b>168379.81</b>	
5. Department of Chemicals and Petrochemicals	136.82	2.23	139.05	20-22
6. Department of Fertilisers	164147.20	3.61	164150.81	23-25
7. Department of Pharmaceuticals	4088.69	1.26	4089.95	26-29
<b>MINISTRY OF CIVIL AVIATION</b>	<b>2257.79</b>	<b>42.21</b>	<b>2300.00</b>	
8. Ministry of Civil Aviation	2257.79	42.21	2300.00	30-32
<b>MINISTRY OF COAL</b>	<b>190.35</b>	<b>2.20</b>	<b>192.55</b>	
9. Ministry of Coal	190.35	2.20	192.55	33-35
<b>MINISTRY OF COMMERCE AND INDUSTRY</b>	<b>8941.02</b>	<b>1463.61</b>	<b>10404.63</b>	
10. Department of Commerce	3920.33	59.22	3979.55	36-40
11. Department for Promotion of Industry and Internal Trade	5020.69	1404.39	6425.08	41-46
<b>MINISTRY OF COMMUNICATIONS</b>	<b>51535.04</b>	<b>85720.10</b>	<b>137255.14</b>	
12. Department of Posts	24115.87	1262.60	25378.47	47-48
13. Department of Telecommunications	27419.17	84457.50	111876.67	49-53
<b>MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION</b>	<b>213213.51</b>	<b>109.86</b>	<b>213323.37</b>	
14. Department of Consumer Affairs	237.30	66.32	303.62	54-56
15. Department of Food and Public Distribution	212976.21	43.54	213019.75	57-60
<b>MINISTRY OF COOPERATION</b>	<b>1182.38</b>	<b>1.01</b>	<b>1183.39</b>	

Ministry/Demand	Budget Estimates 2024-2025			Page No
	Revenue	Capital	Total	
16. Ministry of Cooperation	1182.38	1.01	1183.39	61-63
<b>MINISTRY OF CORPORATE AFFAIRS</b>	<b>611.96</b>	<b>55.10</b>	<b>667.06</b>	
17. Ministry of Corporate Affairs	611.96	55.10	667.06	64-66
<b>MINISTRY OF CULTURE</b>	<b>3070.92</b>	<b>190.01</b>	<b>3260.93</b>	
18. Ministry of Culture	3070.92	190.01	3260.93	67-69
<b>MINISTRY OF DEFENCE</b>	<b>439300.00</b>	<b>182240.85</b>	<b>621540.85</b>	
19. Ministry of Defence (Civil)	15322.33	10240.85	25563.18	70-73
20. Defence Services (Revenue)	282772.67	...	282772.67	74-76
21. Capital Outlay on Defence Services	...	172000.00	172000.00	77-79
22. Defence Pensions	141205.00	...	141205.00	80-81
<b>MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION</b>	<b>2040.68</b>	<b>3859.32</b>	<b>5900.00</b>	
23. Ministry of Development of North Eastern Region	2040.68	3859.32	5900.00	82-85
<b>MINISTRY OF EARTH SCIENCES</b>	<b>1963.49</b>	<b>558.34</b>	<b>2521.83</b>	
24. Ministry of Earth Sciences	1963.49	558.34	2521.83	86-88
<b>MINISTRY OF EDUCATION</b>	<b>120620.05</b>	<b>7.82</b>	<b>120627.87</b>	
25. Department of School Education and Literacy	73007.34	0.76	73008.10	89-91
26. Department of Higher Education	47612.71	7.06	47619.77	92-100
<b>MINISTRY OF ELECTRONICS AND INFORMATION TECHNOLOGY</b>	<b>20804.14</b>	<b>581.01</b>	<b>21385.15</b>	
27. Ministry of Electronics and Information Technology	20804.14	581.01	21385.15	101-105
<b>MINISTRY OF ENVIRONMENT, FORESTS AND CLIMATE CHANGE</b>	<b>3172.28</b>	<b>93.25</b>	<b>3265.53</b>	
28. Ministry of Environment, Forests and Climate Change	3172.28	93.25	3265.53	106-110
<b>MINISTRY OF EXTERNAL AFFAIRS</b>	<b>20479.49</b>	<b>1675.18</b>	<b>22154.67</b>	
29. Ministry of External Affairs	20479.49	1675.18	22154.67	111-114
<b>MINISTRY OF FINANCE</b>	<b>1629474.27</b>	<b>220754.60</b>	<b>1850228.87</b>	
30. Department of Economic Affairs	9524.64	74051.72	83576.36	115-120
31. Department of Expenditure	412.68	91.46	504.14	121-122

(In ₹ crores)

Ministry/Demand	Budget Estimates 2024-2025			Page No
	Revenue	Capital	Total	
32. Department of Financial Services	2783.21	61.94	2845.15	123-128
33. Department of Public Enterprises	25.91	0.69	26.60	129-130
34. Department of Investment and Public Asset Management (DIPAM)	48.27	1.47	49.74	131-131
35. Department of Revenue	151449.33	411.36	151860.69	132-134
36. Direct Taxes	9025.42	1312.96	10338.38	135-136
37. Indirect Taxes	38859.36	2238.62	41097.98	137-139
38. Indian Audit and Accounts Department	5785.98	175.50	5961.48	140-141
39. Interest Payments	1190440.29	...	1190440.29	142-144
40. Repayment of Debt	...	...	...	145-146
41. Pensions	76741.00	...	76741.00	147-148
42. Transfers to States	144378.18	142408.88	286787.06	149-151
<b>MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING</b>	<b>6849.07</b>	<b>256.67</b>	<b>7105.74</b>	
43. Department of Fisheries	2565.50	19.00	2584.50	152-153
44. Department of Animal Husbandry and Dairying	4283.57	237.67	4521.24	154-156
<b>MINISTRY OF FOOD PROCESSING INDUSTRIES</b>	<b>3287.46</b>	<b>2.54</b>	<b>3290.00</b>	
45. Ministry of Food Processing Industries	3287.46	2.54	3290.00	157-159
<b>MINISTRY OF HEALTH AND FAMILY WELFARE</b>	<b>86306.15</b>	<b>4352.48</b>	<b>90658.63</b>	
46. Department of Health and Family Welfare	83305.28	4351.62	87656.90	160-167
47. Department of Health Research	3000.87	0.86	3001.73	168-169
<b>MINISTRY OF HEAVY INDUSTRIES</b>	<b>6727.20</b>	<b>1.80</b>	<b>6729.00</b>	
48. Ministry of Heavy Industries	6727.20	1.80	6729.00	170-172
<b>MINISTRY OF HOME AFFAIRS</b>	<b>185242.55</b>	<b>17626.15</b>	<b>202868.70</b>	
49. Ministry of Home Affairs	5365.80	367.71	5733.51	173-176
50. Cabinet	1159.26	89.65	1248.91	177-178
51. Police	120588.10	11757.37	132345.47	179-183
52. Andaman and Nicobar Islands	5399.24	467.13	5866.37	184-187
53. Chandigarh	5327.62	535.00	5862.62	188-190
54. Dadra and Nagar Haveli and Daman and Diu	1632.71	1016.26	2648.97	191-193
55. Ladakh	2881.84	3076.16	5958.00	194-196
56. Lakshadweep	1173.25	316.85	1490.10	197-199
57. Transfers to Delhi	1168.00	0.01	1168.01	200-201
58. Transfers to Jammu and Kashmir	37277.74	...	37277.74	202-203
59. Transfers to Puducherry	3268.99	0.01	3269.00	204-204

Ministry/Demand	Budget Estimates 2024-2025			Page No
	Revenue	Capital	Total	
<b>MINISTRY OF HOUSING AND URBAN AFFAIRS</b>	<b>48897.10</b>	<b>28626.48</b>	<b>77523.58</b>	
60. Ministry of Housing and Urban Affairs	48897.10	28626.48	77523.58	205-211
<b>MINISTRY OF INFORMATION AND BROADCASTING</b>	<b>4303.71</b>	<b>38.84</b>	<b>4342.55</b>	
61. Ministry of Information and Broadcasting	4303.71	38.84	4342.55	212-215
<b>MINISTRY OF JAL SHAKTI</b>	<b>98017.15</b>	<b>401.64</b>	<b>98418.79</b>	
62. Department of Water Resources, River Development and Ganga Rejuvenation	20627.97	400.14	21028.11	216-222
63. Department of Drinking Water and Sanitation	77389.18	1.50	77390.68	223-225
<b>MINISTRY OF LABOUR AND EMPLOYMENT</b>	<b>12481.88</b>	<b>49.59</b>	<b>12531.47</b>	
64. Ministry of Labour and Employment	12481.88	49.59	12531.47	226-229
<b>MINISTRY OF LAW AND JUSTICE</b>	<b>6336.39</b>	<b>125.31</b>	<b>6461.70</b>	
65. Law and Justice	5573.79	80.53	5654.32	230-233
66. Election Commission	306.06	15.83	321.89	234-234
67. Supreme Court of India	456.54	28.95	485.49	235-235
<b>MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES</b>	<b>21549.87</b>	<b>588.08</b>	<b>22137.95</b>	
68. Ministry of Micro, Small and Medium Enterprises	21549.87	588.08	22137.95	236-242
<b>MINISTRY OF MINES</b>	<b>1895.64</b>	<b>45.42</b>	<b>1941.06</b>	
69. Ministry of Mines	1895.64	45.42	1941.06	243-245
<b>MINISTRY OF MINORITY AFFAIRS</b>	<b>3179.49</b>	<b>3.75</b>	<b>3183.24</b>	
70. Ministry of Minority Affairs	3179.49	3.75	3183.24	246-250
<b>MINISTRY OF NEW AND RENEWABLE ENERGY</b>	<b>12832.55</b>	<b>17.45</b>	<b>12850.00</b>	
71. Ministry of New and Renewable Energy	12832.55	17.45	12850.00	251-255
<b>MINISTRY OF PANCHAYATI RAJ</b>	<b>1161.20</b>	<b>22.44</b>	<b>1183.64</b>	
72. Ministry of Panchayati Raj	1161.20	22.44	1183.64	256-257
<b>MINISTRY OF PARLIAMENTARY AFFAIRS</b>	<b>59.70</b>	<b>4.30</b>	<b>64.00</b>	
73. Ministry of Parliamentary Affairs	59.70	4.30	64.00	258-258

Ministry/Demand	Budget Estimates 2024-2025			Page No
	Revenue	Capital	Total	
<b>MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS</b>	<b>2007.32</b>	<b>277.55</b>	<b>2284.87</b>	
74. Ministry of Personnel, Public Grievances and Pensions	1957.63	275.93	2233.56	259-261
75. Central Vigilance Commission	49.69	1.62	51.31	262-262
<b>MINISTRY OF PETROLEUM AND NATURAL GAS</b>	<b>14304.99</b>	<b>15408.01</b>	<b>29713.00</b>	
76. Ministry of Petroleum and Natural Gas	14304.99	15408.01	29713.00	263-267
<b>MINISTRY OF PLANNING</b>	<b>818.30</b>	<b>18.96</b>	<b>837.26</b>	
77. Ministry of Planning	818.30	18.96	837.26	268-269
<b>MINISTRY OF PORTS, SHIPPING AND WATERWAYS</b>	<b>1267.62</b>	<b>1077.93</b>	<b>2345.55</b>	
78. Ministry of Ports, Shipping and Waterways	1267.62	1077.93	2345.55	270-273
<b>MINISTRY OF POWER</b>	<b>19984.18</b>	<b>517.82</b>	<b>20502.00</b>	
79. Ministry of Power	19984.18	517.82	20502.00	274-279
<b>THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT</b>	<b>1724.75</b>	<b>152.85</b>	<b>1877.60</b>	
80. Staff, Household and Allowances of the President	108.09	36.09	144.18	280-280
81. Lok Sabha	782.77	79.23	862.00	281-282
82. Rajya Sabha	418.42	15.68	434.10	283-284
83. Secretariat of the Vice-President	11.30	0.31	11.61	285-285
84. Union Public Service Commission	404.17	21.54	425.71	286-286
<b>MINISTRY OF RAILWAYS</b>	<b>3393.00</b>	<b>252000.00</b>	<b>255393.00</b>	
85. Ministry of Railways	3393.00	252000.00	255393.00	287-291
<b>MINISTRY OF ROAD TRANSPORT AND HIGHWAYS</b>	<b>5758.85</b>	<b>272241.15</b>	<b>278000.00</b>	
86. Ministry of Road Transport and Highways	5758.85	272241.15	278000.00	292-295
<b>MINISTRY OF RURAL DEVELOPMENT</b>	<b>180228.28</b>	<b>5.15</b>	<b>180233.43</b>	
87. Department of Rural Development	177562.05	4.14	177566.19	296-300
88. Department of Land Resources	2666.23	1.01	2667.24	301-303
<b>MINISTRY OF SCIENCE AND TECHNOLOGY</b>	<b>16537.74</b>	<b>66.20</b>	<b>16603.94</b>	

Ministry/Demand	Budget Estimates 2024-2025			Page No
	Revenue	Capital	Total	
89. Department of Science and Technology	7964.51	64.50	8029.01	304-306
90. Department of Biotechnology	2251.52	...	2251.52	307-308
91. Department of Scientific and Industrial Research	6321.71	1.70	6323.41	309-310
<b>MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP</b>	<b>3409.63</b>	<b>110.37</b>	<b>3520.00</b>	
92. Ministry of Skill Development and Entrepreneurship	3409.63	110.37	3520.00	311-314
<b>MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT</b>	<b>14163.23</b>	<b>62.24</b>	<b>14225.47</b>	
93. Department of Social Justice and Empowerment	12939.16	61.04	13000.20	315-321
94. Department of Empowerment of Persons with Disabilities	1224.07	1.20	1225.27	322-324
<b>DEPARTMENT OF SPACE</b>	<b>7475.22</b>	<b>5567.53</b>	<b>13042.75</b>	
95. Department of Space	7475.22	5567.53	13042.75	325-327
<b>MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION</b>	<b>5408.85</b>	<b>44.98</b>	<b>5453.83</b>	
96. Ministry of Statistics and Programme Implementation	5408.85	44.98	5453.83	328-329
<b>MINISTRY OF STEEL</b>	<b>324.19</b>	<b>1.47</b>	<b>325.66</b>	
97. Ministry of Steel	324.19	1.47	325.66	330-331
<b>MINISTRY OF TEXTILES</b>	<b>4373.70</b>	<b>19.15</b>	<b>4392.85</b>	
98. Ministry of Textiles	4373.70	19.15	4392.85	332-336
<b>MINISTRY OF TOURISM</b>	<b>2447.85</b>	<b>1.77</b>	<b>2449.62</b>	
99. Ministry of Tourism	2447.85	1.77	2449.62	337-340
<b>MINISTRY OF TRIBAL AFFAIRS</b>	<b>12968.17</b>	<b>31.83</b>	<b>13000.00</b>	
100. Ministry of Tribal Affairs	12968.17	31.83	13000.00	341-344
<b>MINISTRY OF WOMEN AND CHILD DEVELOPMENT</b>	<b>26088.81</b>	<b>3.38</b>	<b>26092.19</b>	
101. Ministry of Women and Child Development	26088.81	3.38	26092.19	345-347
<b>MINISTRY OF YOUTH AFFAIRS AND SPORTS</b>	<b>3435.85</b>	<b>6.47</b>	<b>3442.32</b>	
102. Ministry of Youth Affairs and Sports	3435.85	6.47	3442.32	348-351

Ministry/Demand	Budget Estimates 2024-2025			Page No
	Revenue	Capital	Total	
<b>GRAND TOTAL</b>	<b>3654657.39</b>	<b>1111111.00</b>	<b>4765768.39</b>	