

ANNEX - 2

ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEX-1

(In ₹ crores)

	Actuals 2015-16	Actuals 2016-17	Actuals 2017-18	Actuals 2018-19	Actuals 2019-20	Actuals 2020-21	Actual 2021-22	Actual 2022-23	Revised 2023-24	Budget 2024-25
A. Tax Revenue										
Gross Tax Revenue	1455648	1715822	1919008	2080465	2010059	2027104	2709316	3054192	3437211	3830796
1 Corporation Tax	453228	484924	571202	663572	556876	457719	712037	825834	922675	1042830
2 Taxes on Income other than Corporation Tax	287628	349436	419880	472983	492593	487139	696238	833233	1022325	1156000
3 Interest Tax	5	5	4	3	2	3	4	8	...	...
4 Other Taxes on Income and Expenditure	4	15163	10888	16	59	5	2	19	...	...
5 Customs	210338	225370	129030	117813	109282	134750	199728	213372	218680	231310
6 Union Excise Duties	288073	381756	258834	231045	239452	389667	390808	319000	303600	318780
7 Service Tax	211414	254499	81228	6904	6029	1615	1012	431	500	100
8 Estate Duty	1	1	1	1	2	1	2	1	...	...
9 Wealth Tax	1079	184	62	40	18	11	11	727	...	...
10 Goods and Services Tax	...	...	442561	581559	598749	548777	698114	849132	956600	1067650
11 Other Taxes and Duties	...	338	597	937	1162	2081	3836	3724	4500	4700
12 Taxes of Union Territories	3878	4146	4721	5592	5835	5336	7524	8711	8331	9426
13 Less-States' Share	506193	608000	673005	761454	650677	594997	898392	948406	1104493	1219783
14 Less-NCCF/NDRF Expenditure netted from receipt	5690	6450	3515	1800	2480	5820	6130	8000	8800	9439
Net-Centre's Tax Revenue	943765	1101372	1242488	1317211	1356902	1426287	1804794	2097786	2323918	2601574
1 Fiscal Services	630	765	460	744	1041	1169	193	1128	1769	2034
2 Interest Receipts	25379	16229	13574	12145	12349	17113	21874	27852	31778	33107
2.01 Interest Receipts From State/U.T. Government	7859	7608	7358	7403	7696	6317	6552	9702	11642	12598
2.02 Interest Receipts On Railway Capital	10145	...	...	...	...	...	...	...	...	...
2.03 Interest Receipts -Others	7375	8621	6216	4742	4653	10796	15322	18150	20136	20509
3 Dividends and Profits	112127	123017	91361	113421	186133	96878	160647	99914	154407	150000
4 Other General Services	14373	16091	17565	19542	20308	14072	39788	24323	25059	23321
5 Social Services	4331	11928	2944	2998	3404	3790	4761	6888	6080	5891
6 Economic Services	91001	101697	61369	83902	101787	71260	134798	121238	152734	181394
7 Union Territories without Legislature	1538	1804	1890	1890	1762	1598	1745	2191	2526	2910
8 Grants-in-aid and contributions	1881	1300	3582	1063	373	1752	1306	1887	1442	1044
Total-Non Tax Revenue**	251260	272831	192745	235705	327157	207632	365112	285421	375795	399701
Total-Revenue Receipts	1195025	1374203	1435233	1552916	1684059	1633919	2169906	2383207	2699713	3001275
** Net of following receipts of commercial departments.										
(a) General Services	21140	24561	24500	27781	19112	17069	21008	25389	27675	28375
(b) Economic Services	187477	184221	195506	208886	191397	156864	209141	258381	277004	298900
TOTAL	208617	208782	220006	236667	210509	173933	230149	283770	304679	327275