

**ABSTRACT OF RECEIPTS***(In ₹ crores)*

	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>REVENUE RECEIPTS</b>				
<b>1. Tax Revenue</b>				
<b>Gross Tax Revenue</b>	<b>3054191.64</b>	<b>3360858.44</b>	<b>3437211.34</b>	<b>3830796.40</b>
Corporation Tax	825833.64	922675.00	922675.00	1042830.00
Taxes on Income	833259.76	900575.00	1022325.00	1156000.00
Wealth Tax	727.28	...	...	...
Customs	213372.09	233100.00	218680.00	231310.00
Union Excise Duties	322724.36	339000.00	308100.00	323480.00
Service Tax	430.77	500.00	500.00	100.00
Goods and Services Tax (GST)#	849132.45	956600.00	956600.00	1067650.00
Taxes of Union Territories	8711.29	8408.44	8331.34	9426.40
<b>Less - NCCD transferred to the National Calamity Contingency Fund/National Disaster Response Fund</b>	<b>8000.00</b>	<b>8780.00</b>	<b>8800.00</b>	<b>9440.00</b>
<b>Less - State's share</b>	<b>948405.82</b>	<b>1021447.91</b>	<b>1104493.71</b>	<b>1219782.85</b>
<b>Centre's Net Tax Revenue</b>	<b>2097785.82</b>	<b>2330630.53</b>	<b>2323917.63</b>	<b>2601573.55</b>
<b>2. Non-Tax Revenue</b>				
Interest receipts	27852.23	24820.12	31778.00	33107.00
Dividends and Profits	99913.84	91000.00	154407.00	150000.00
Other Non Tax Revenue	155463.92	183517.19	187084.29	213683.68
Receipts of Union Territories	2190.66	2313.13	2525.71	2910.32
<b>Total Non Tax Revenue</b>	<b>285420.65</b>	<b>301650.44</b>	<b>375795.00</b>	<b>399701.00</b>
<b>I. Total Revenue Receipts</b>	<b>2383206.47</b>	<b>2632280.97</b>	<b>2699712.63</b>	<b>3001274.55</b>
<b>3. Capital Receipts</b>				
<b>A. Non-debt Receipts</b>				
1. Recoveries of loans and advances@	26161.15	23000.01	26000.00	29000.00
2. Miscellaneous Capital Receipts	46034.89	61000.00	30000.00	50000.00
<i>Total</i>	<i>72196.04</i>	<i>84000.01</i>	<i>56000.00</i>	<i>79000.00</i>
<b>B. Debt Receipts*</b>				
1. Market Loans (Net)	1108259.53	1180911.22	1180456.35	1175181.76
2. Market Loans for Repayments	312740.47	362088.78	362543.65	237818.24
3. Market Loans for Buyback	...	...	...	...
4. Market Loans for Switching	103065.72	100000.00	100000.00	100000.00
5. Less Payments for Switching	-105489.62	-100000.00	-100000.00	-100000.00
6. Market Loans (Gross) (1+2+3)	1421000.00	1543000.00	1543000.00	1413000.00
7. Short Term/T-Bill Borrowings	112009.24	50000.00	1323.00	50000.00
8. External Loan (Net)	37123.75	22117.52	24831.63	15952.29
9. Securities issued against Small Savings	395859.73	471317.00	471316.93	466201.00
10. State Provident Fund (Net)	5088.55	20000.00	5200.00	5200.00
11. Other Receipts (Net)^	83459.91	54257.63	78296.34	-30590.56
12. Total Debt Receipts (1-3+4+5+7+8+9+10+11)	1739376.81	1798603.36	1761424.25	1681944.49
<b>II. Total Capital Receipts (A+B12)</b>	<b>1811572.85</b>	<b>1882603.37</b>	<b>1817424.25</b>	<b>1760944.49</b>
<b>4. Draw-Down of Cash Balance</b>	<b>-1622.12</b>	<b>-11786.86</b>	<b>-26651.28</b>	<b>3549.38</b>
<b>Total Receipts (I+II)</b>	<b>4194779.32</b>	<b>4514884.34</b>	<b>4517136.88</b>	<b>4762219.04</b>
<b>Receipts under MSS (Net)</b>				

@ excludes recoveries of short-term loans and advances from States, loans to Government servants, etc. 10111.50 25250.00 25250.00 50250.00

# includes GST compensation cess

\* The receipts are net of payment

^ includes receipts from reserve funds, deposits and advances, etc.