

Table 2.3: Receipts and Expenditure of the Central Government

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22(PA)	2022-23(BE)
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1 Revenue Receipts (a+b)	1014724	1101473	1195025	1374203	1435233	1552916	1684059	1633920	2168426	2204422
(a) Tax Revenue (net of States' share)	815854	903615	943765	1101372	1242488	1317211	1356902	1426287	1820382	1934771
(b) Non-tax Revenue	198870	197858	251260	272831	192745	235704	327157	207633	348044	269651
2 Revenue Expenditure	1371772	1466992	1537761	1690584	1878835	2007399	2350604	3083519	3201373	3194663
<i>of which:</i>										
(a) Interest Payments	374254	402444	441659	480714	528952	582648	612070	679869	805390.0	940651
(b) Major Subsidies	254632	258258	241833	204025	191183	196496	228341	707707	446047.72	317866
(c) Defence Expenditure	124374	136807	145937	165410	186129	195572	207572	205789	228565	233000
3 Revenue Deficit (2-1)	357048	365519	342736	316381	443602	454483	666545	1449599	1032947	990241
4 Capital Receipts	544723	562201	595748	600991	706742	762197	1002271	1875916	1625745	1740487
<i>of which:</i>										
(a) Recovery of loans	12497	13738	20835	17630	15633	18052	18316	19729	24570	14291
(b) Other receipt (mainly PSU disinvestment)	29368	37737	42132	47743	100045	94727	50304	37897	14638	65000
(c) Borrowings and other liabilities \$	502858	510725	532791	535618	591064	649418	933651	1818291	1586537	1661196
5 Capital expenditure	187675	196681	253022	284610	263140	307714	335726	426317	592798	750246
6 Non-Debt Receipts [1+4(a)+4(b)]	1056589	1152948	1257992	1439576	1550911	1665695	1752679	1691546	2207634	2283713
7 Total Expenditure [2+5=7(a)+7(b)]	1559447	1663673	1790783	1975194	2141975	2315113	2686330	3509836	3794171	3944909
<i>of which:</i>										
(a) Plan Expenditure	453327	462644	471,083	568,599	n.a	na	na	na	na	na
(b) Non-plan Expenditure	1106120	1201029	1,319,700	1,410,669	n.a	na	na	na	na	na
8 Fiscal Deficit [7-1-4(a)-4(b)]	502858	510725	532791	535618	591064	649418	933651	1818290	1586537	1661196
9 Primary Deficit [8-2(a)]	128604	108281	91132	54904	62112	66770	321581	1138421	781147	720545

Source: Union Budget documents and Controller General of Accounts

Notes:

BE: Budget Estimates

RE: Revised Estimates

PA: Provisional Actuals

na : not available

\$: Does not include receipts in respect of Market Stabilization Scheme, which will remain in the cash balance of the Central Government and will not be used for expenditure