

Table 2.6: Receipts and Disbursements of States and consolidated General Government

(₹ crore)										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 (RE)	2022-23 (BE)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
State Governments										
Total Receipts (A+B)	1688047	2008065	2390845	2721784	2941166	3318998	3823252	3734109	4510462	5070147
A. Revenue Receipts (1+2)	1369187	1591583	1832885	2046401	2321241	2620353	2670138	2586622	3352863	3856878
1. Tax Receipts	1030692	1117113	1353336	1520773	1735646	1961739	1874679	1767105	2261342	2616501
<i>of which</i>										
States' Own Tax Revenue	712419	779278	847145	912912	1130460	1214845	1223993	1171878	1521224	1787189
2. Non-tax Receipts	338495	474471	479549	525628	585596	658614	795458	819517	1091521	1240378
<i>of which</i>										
Interest Receipts	27215	24135	18216	24560	27966	31491	26446	22629	22894	31181
B. Capital Receipts	318860	416482	557960	675383	619924	698644	1153115	1147488	1157599	1213269
<i>of which</i>										
Recovery of Loans and Advances	6896	18916	7180	15835	39637	40981	56750	13285	20125	14435
II. Total Disbursements (a+b+c)	1706145	2025783	2360229	2708215	2924599	3337713	3495003	3697492	4596566	5133245
a) Revenue	1379750	1637288	1838267	2086892	2340081	2638122	2791632	2957844	3568709	3940865
b) Capital	302402	358856	431743	503458	546673	653027	661508	696551	967532	1127560
c. Loans and Advances	23992	29638	90219	117866	37846	46564	41862	43097	60324	64821
III. Revenue Deficit	10563	45704	5382	40491	18839	17769	121495	371222	215847	83987
IV. Gross Fiscal Deficit	247852	327191	420670	534332	410494	462770	524710	804574	883335	882811
General Government										
I. Total Receipts (A + B)	3001372	3189737	3778049	4288432	4528422	5023352	5734166	6397162	7193029	7944834
A. Revenue Receipts (1+2)	2211475	2387693	2748374	3132201	3376416	3797731	3851563	3688030	4894050	5497245
1. Tax Receipts	1846545	2020728	2297101	2622145	2978134	3278947	3231582	3193390	4026487	4551271
2. Non-Tax Receipts	364930	366965	451272	510056	398282	518783	619981	494640	867564	945974
<i>of which</i>										
Interest Receipts	40162	39622	35779	33220	34224	36273	31137	33448	40481	46552
B. Capital Receipts	789897	802044	1029675	1156231	1152006	1225622	1882603	2709131	2298979	2447589
<i>of which</i>										
a) Disinvestment proceeds	29728	38883	43266	48122	100219	95621	50578	48044	84748	70989
b) Recovery of Loans & Advances	9385	22072	16561	20942	42213	44667	59515	16951	33188	19835
II. Total Disbursements (a+b+c)	3000299	3285210	3760611	4265969	4515946	5040747	5410887	6353359	7453320	8008684
a) Revenue	2579086	2798917	3096491	3489073	3838856	4269986	4639603	5508854	6198249	6571473
b) Capital	377545	426949	539375	616988	588726	707804	729689	719513	1141894	1354617
c) Loans and advances	43668	59345	124745	159907	88364	62957	41595	124992	113176	82595
III. Revenue Deficit	367611	411224	348117	356872	462440	472256	788040	1820823	1304199	1074228
IV. Gross Fiscal Deficit	749711	836563	952410	1064704	997097	1102729	1449230	2600335	2441333	2420614

Source: Reserve Bank of India

Notes: (1) Negative (-) sign indicates surplus in deficit indicators.

RE: Revised Estimates BE: Budget Estimates

(2) The ratios to GDP at current market prices for 2010-11 is based on CSO's National Accounts 2004-05 series and data 2011-12 onwards are based on new base 2011-12.

(3) Capital Receipts include public account on a net basis.

(4) Capital disbursements are exclusive of public accounts.

(5) Data pertains to budgets of 29 states.