

Table 2.7: Receipts and Disbursements of States and consolidated General Government

| (As per cent of GDP) | | | | | | | | | | |
|---------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
| | | | | | | | | | (RE) | (BE) |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| State Governments | | | | | | | | | | |
| Total Receipts (A+B) | 15.0 | 16.1 | 17.4 | 17.7 | 17.2 | 17.5 | 19.0 | 18.9 | 19.1 | 19.7 |
| A. Revenue Receipts (1+2) | 12.2 | 12.8 | 13.3 | 13.3 | 13.6 | 13.8 | 13.3 | 13.1 | 14.2 | 14.9 |
| 1. Tax Receipts | 9.2 | 9.0 | 9.8 | 9.9 | 10.2 | 10.3 | 9.3 | 8.9 | 9.6 | 10.1 |
| <i>of which</i> | | | | | | | | | | |
| States' Own Tax Revenue | 6.3 | 6.3 | 6.2 | 5.9 | 6.6 | 6.4 | 6.1 | 5.9 | 6.4 | 6.9 |
| 2. Non-tax Receipts | 3.0 | 3.8 | 3.5 | 3.4 | 3.4 | 3.5 | 4.0 | 4.1 | 4.6 | 4.8 |
| <i>of which</i> | | | | | | | | | | |
| Interest Receipts | 0.2 | 0.2 | 0.1 | 0.2 | 0.2 | 0.2 | 0.1 | 0.1 | 0.1 | 0.1 |
| B. Capital Receipts | 2.8 | 3.3 | 4.1 | 4.4 | 3.6 | 3.7 | 5.7 | 5.8 | 4.9 | 4.7 |
| <i>of which</i> | | | | | | | | | | |
| Recovery of Loans and Advances | 0.1 | 0.2 | 0.1 | 0.1 | 0.2 | 0.2 | 0.3 | 0.1 | 0.1 | 0.1 |
| II. Total Disbursements (a+b+c) | 15.2 | 16.2 | 17.1 | 17.6 | 17.1 | 17.6 | 17.4 | 18.7 | 19.4 | 19.9 |
| a) Revenue Expenditure | 12.3 | 13.1 | 13.3 | 13.6 | 13.7 | 13.9 | 13.9 | 14.9 | 15.1 | 15.3 |
| b) Capital Expenditure | 2.7 | 2.9 | 3.1 | 3.3 | 3.2 | 3.4 | 3.3 | 3.5 | 4.1 | 4.4 |
| c. Loans and Advances by States | 0.2 | 0.2 | 0.7 | 0.8 | 0.2 | 0.2 | 0.2 | 0.2 | 0.3 | 0.3 |
| III. Revenue Deficit | 0.1 | 0.4 | 0.0 | 0.3 | 0.1 | 0.1 | 0.6 | 1.9 | 0.9 | 0.3 |
| IV. Gross Fiscal Deficit | 2.2 | 2.6 | 3.1 | 3.5 | 2.4 | 2.4 | 2.6 | 4.1 | 3.7 | 3.4 |
| General Government | | | | | | | | | | |
| I. Total Receipts (A + B) | 26.7 | 25.6 | 27.4 | 27.9 | 26.5 | 26.5 | 28.6 | 32.3 | 30.4 | 30.8 |
| A. Revenue Receipts (1+2) | 19.7 | 19.2 | 20.0 | 20.4 | 19.8 | 20.0 | 19.2 | 18.6 | 20.7 | 21.3 |
| 1. Tax Receipts | 16.4 | 16.2 | 16.7 | 17.1 | 17.4 | 17.3 | 16.1 | 16.1 | 17.0 | 17.6 |
| 2. Non-Tax Receipts | 3.2 | 2.9 | 3.3 | 3.3 | 2.3 | 2.7 | 3.1 | 2.5 | 3.7 | 3.7 |
| <i>of which</i> | | | | | | | | | | |
| Interest Receipts | 0.4 | 0.3 | 0.3 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 |
| B. Capital Receipts | 7.0 | 6.4 | 7.5 | 7.5 | 6.7 | 6.5 | 9.4 | 13.7 | 9.7 | 9.5 |
| <i>of which</i> | | | | | | | | | | |
| a) Disinvestment Proceeds | 0.3 | 0.3 | 0.3 | 0.3 | 0.6 | 0.5 | 0.3 | 0.2 | 0.4 | 0.3 |
| b) Recovery of Loans & Advances | 0.1 | 0.2 | 0.1 | 0.1 | 0.2 | 0.2 | 0.3 | 0.1 | 0.1 | 0.1 |
| II. Total Disbursements (a+b+c) | 26.7 | 26.3 | 27.3 | 27.7 | 26.4 | 26.6 | 27.0 | 32.1 | 31.5 | 31.0 |
| a) Revenue | 23.0 | 22.4 | 22.5 | 22.7 | 22.5 | 22.5 | 23.1 | 27.8 | 26.2 | 25.5 |
| b) Capital | 3.4 | 3.4 | 3.9 | 4.0 | 3.4 | 3.7 | 3.6 | 3.6 | 4.8 | 5.3 |
| c) Loans and advances | 0.4 | 0.5 | 0.9 | 1.0 | 0.5 | 0.3 | 0.2 | 0.6 | 0.5 | 0.3 |
| III. Revenue Deficit | 3.3 | 3.3 | 2.5 | 2.3 | 2.7 | 2.5 | 3.9 | 9.2 | 5.5 | 4.2 |
| IV. Gross Fiscal Deficit | 6.7 | 6.7 | 6.9 | 6.9 | 5.8 | 5.8 | 7.2 | 13.1 | 10.3 | 9.4 |

Source: Reserve Bank of India

Notes: (1) Negative (-) sign indicates surplus in deficit indicators.

RE: Revised Estimates

BE: Budget Estimates

(2) The ratios to GDP at current market prices for 2010-11 is based on CSO's National Accounts 2004-05 series and data 2011-12 onwards are based on new base 2011-12.

(3) Capital Receipts include public account on a net basis.

(4) Capital disbursements are exclusive of public accounts.

(5) Data pertains to budgets of 29 states.