

Expenditure Profile 2024-2025

REVENUE EARNING TRAFFIC PERFORMANCE TARGETS

	2022-2023				2023-2024				2024-2025	
	Revised Target		Achievement		Budget Target		Revised Target		Budget Target	
Passenger traffic Plan	Originating Passengers (Millions)	Passengers Kilometers (PKM)(Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM)(Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)
Grand Total	6564.81	1002508	6395.76	958919	7475.17	1112333	6843.58	1102407	7466.30	1238904
of which										
Suburban	3646.93	113425	3792.20	114350	4257.02	131893	3852.50	118435	4101.60	126136
Non-Suburban										
a AC First Class	3.65	2726	4.08	2935	4.03	3006	5.36	3882	5.90	4277
b AC 2 Tier	36.53	29779	39.47	31472	39.68	32272	45.49	36254	49.00	39051
c AC 3 Tier	163.78	142725	180.36	155765	180.45	157619	219.50	187050	223.00	190032
d Executive Class	1.93	634	2.17	723	2.07	680	4.00	1383	4.50	1556
e AC Chair Car	35.63	10834	40.45	12286	38.07	11421	51.74	16179	63.00	19700
f First Class (M E)	0.44	18	0.48	20	0.42	18	0.48	18	0.60	22
g First Class (Ordinary)	0.85	84	1.04	97	0.99	95	1.20	115	1.20	115
h Sleeper Class (M E)	367.24	276630	382.49	280260	401.22	301415	391.35	282792	425.00	307108
i Sleeper Class (Ordinary)	0.47	90	0.49	94	0.52	97	0.50	93	0.50	93
j Second Class (M E)	1532.10	380434	1312.29	323628	1701.36	424847	1550.46	414433	1832.00	506548
K Second Class (Ordinary)	775.26	45129	640.24	37289	849.34	48970	721.00	41773	760.00	44266
Goods traffic Plan	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)
Grand Total	1500.00	898507	1509.10	959566	1600.00	941609	1580.00	922554	1650.00	930183
of which										
1 Coal										
a For Steel Plants	57.01	23260	59.23	25121	60.00	24270	62.04	24576	63.81	24567
b For washeries	0.03	1	0.01		0.12	4	0.01			
c For thermal power houses	561.00	316965	568.62	331455	595.00	333200	595.61	324262	639.59	342181

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d For other public users	113.67	48310	99.38	47562	120.00	51000	104.10	46530	126.60	51779
2 Raw materials for steel plants except iron	28.47	15431	28.15	16702	30.50	16470	29.89	15260	30.72	15821
3 Pig iron and Finished steel										
a From Steel Plants	36.67	37550	33.70	36855	43.00	43860	35.19	32372	39.36	39557
b From Other Plants	28.16	15206	36.17	29640	32.00	17280	37.78	26035	33.67	18350
4 Iron ore										
a for export	2.06	1133	7.19	4215	5.00	2750	8.26	4637	15.48	5573
b for steel plants	84.20	28375	87.88	30361	91.00	30212	100.97	33397	91.84	28195
c for other users	68.57	24343	65.07	23403	81.00	28755	74.76	25743	76.83	25969
5 Cement	145.60	80080	143.93	86009	160.00	88000	152.22	83580	158.67	83778
6 Foodgrains	68.19	79850	70.92	83756	52.00	61880	54.51	60493	48.50	56988
7 Fertilizers	53.96	44787	56.34	49832	55.00	45430	59.57	47960	59.90	47022
8 P.O.L	48.49	31131	48.22	33690	50.00	32050	51.09	34526	51.00	33150
9 Container service										
a Domestic containers	16.92	21133	19.82	26082	18.50	22940	21.42	26317	21.13	24933
b EXIM containers	59.20	42387	59.39	46369	68.50	48978	64.16	46787	66.90	47900
10 Other Goods	127.80	88565	125.08	88514	138.38	94530	128.42	90079	126.00	84420

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* During 2023-24 (up to Nov'2023), a total of 2281 Kms of New Line, Gauge Conversion and Doubling/Multi-tracking have been commissioned. The details of some significant sections are given below:-

New Lines :

- 1 Wardha-Deoli (14.90) – Central Railway
- 2 Khambeswarpalli- Jharatarbha (11.2 km) & Nuagaon-Daspalla (15.5 km) - East Coast Railway
- 3 Bihar Sharif-Astawan (13 km) - East Central Railway
- 4 Ahraura Road - DDU (54 km) – Eastern Dedicated Freight Corridor
- 5 Sahnewal-Shambhu-Pikhani (179 km) - Eastern Dedicated Freight Corridor
- 6 Rooma-Sujatpur (260 km)- Eastern Dedicated Freight Corridor
- 7 DDU-Sonnagar (274 km) - Eastern Dedicated Freight Corridor
- 8 Meham - Garhi - Hansi (36 km) - Northern Railway
- 9 Siddepet - Duddeda (11.10 km) - South Central Railway
- 10 Antagarh- Taroki (17.70 km) - South East Central Railway
- 11 Aklera Ghatoli -(16 km) –West Central Railway
- 12 Khandala-Jobat -(14.62 km)- Western Railway

Gauge Conversion:

- 1 Maharail-Vachaspatinagar - (13 km) - East Central Railway
- 2 Gwalior -Birlanagar-Rairu-Jora Alapur -(55)- North Central Railway
- 3 Khandwa-Amlakhurd- (46 km) - South Central Railway

Doubling/Multi-tracking:

- 1 Butibori-Khapri 3rd & 4th line (30.60 km) - Central Railway
- 2 Narkher-Teegaon (27.1 km) - Central Railway
- 3 Nandgaon-Manmad (25.1 km) - Central Railway
- 4 Nayagarh-Porjanpur (15.46 km) - East Coast Railway
- 5 Haridaspur-Byree (16.8 km) - East Coast Railway
- 6 Simliguda-Araku-Gorapur (21.6 km) - East Coast Railway
- 7 Jharo-Muirpur-Renukut (15 km) - East Central Railway
- 8 Bandhua-Paimar RoR and line (24.2 km) - East Central Railway
- 9 Chianki-Rajhura (25.7 km) - East Central Railway
- 10 Bukru-Biratoli (20 km) - East Central Railway
- 11 Jogidih-Salaibanwa (22 km) - East Central Railway
- 12 Rampurhat-Chatra (22.6 km) – Eastern Railway
- 13 Dhaura-Agasod (28 km) - North Central Railway
- 14 Jhansi-Chirula-Datia (23 km) - North Central Railway
- 15 Burhwal-Sundhiamau-Paintepur-Saraiya (50 km) – North Eastern Railway
- 16 Aunrihar-Sadat (19.2 km) - North Eastern Railway
- 17 Bhatni-Peokol and bypass (10.5 km) - North Eastern Railway
- 18 Azara-Mirza (11.4 km) & Dhupdhara-Bamunigaon (25.5 km) [36.90 km] – Northeast Frontier Railway
- 19 Pathshala-Nalbari (28 km) & Bijni-Sarbhog (18.9 km) [46.90 km] - Northeast Frontier Railway
- 20 Rudauli-Sohawal (22 km) - Northern Railway