

MINISTRY OF AGRICULTURE AND FARMERS WELFARE

DEMAND NO. 1

Department of Agriculture and Farmers Welfare*(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	101564.44	8.10	101572.54	115489.37	42.42	115531.79	216351.59	87.72	216439.31	227186.13	95.64	227281.77	
Recoveries	-1695.53	...	-1695.53	...	...	...	-99650.35	...	-99650.35	-104753.00	...	-104753.00	
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	99868.91	8.10	99877.01	115489.37	42.42	115531.79	116701.24	87.72	116788.96	122433.13	95.64	122528.77	
A. The Budget allocations, net of recoveries, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. <i>Secretariat</i>													
1.01	Secretariat	152.93	...	152.93	235.89	3.90	239.79	180.78	11.87	192.65	248.41	14.30	262.71
1.02	International Cooperation	44.72	...	44.72	45.92	...	45.92	58.00	...	58.00	...	...	...
1.03	Other Attached and Subordinate Offices	368.20	8.10	376.30	1081.14	38.52	1119.66	943.74	75.85	1019.59	455.92	81.34	537.26
<i>Total- Secretariat</i>		<i>565.85</i>	<i>8.10</i>	<i>573.95</i>	<i>1362.95</i>	<i>42.42</i>	<i>1405.37</i>	<i>1182.52</i>	<i>87.72</i>	<i>1270.24</i>	<i>704.33</i>	<i>95.64</i>	<i>799.97</i>
Central Sector Schemes/Projects													
2. <i>Crop Insurance Scheme</i>													
2.01	Transfer to Agriculture Infrastructure and Development Fund	...	...	...	...	...	...	15000.00	...	15000.00	14600.00	...	14600.00
2.02	Pradhan Mantri Fasal Bima Yojana	10296.03	...	10296.03	13625.00	...	13625.00	15000.00	...	15000.00	14600.00	...	14600.00
2.03	Less-Amount met from Agriculture Infrastructure and Development Fund	...	...	...	...	...	...	-15000.00	...	-15000.00	-14600.00	...	-14600.00
<i>Net</i>		<i>10296.03</i>	<i>...</i>	<i>10296.03</i>	<i>13625.00</i>	<i>...</i>	<i>13625.00</i>	<i>15000.00</i>	<i>...</i>	<i>15000.00</i>	<i>14600.00</i>	<i>...</i>	<i>14600.00</i>
3. <i>Modified Interest Subvention Scheme (MISS)</i>													
3.01	Transfer to Agriculture Infrastructure and Development Fund	...	...	...	...	...	...	18500.00	...	18500.00	22600.00	...	22600.00
3.02	Modified Interest Subvention Scheme (MISS)	17997.88	...	17997.88	23000.00	...	23000.00	18500.00	...	18500.00	22600.00	...	22600.00
3.03	Less - Amount met from Agriculture Infrastructure and Development Fund	...	...	...	...	...	...	-18500.00	...	-18500.00	-22600.00	...	-22600.00
<i>Net</i>		<i>17997.88</i>	<i>...</i>	<i>17997.88</i>	<i>23000.00</i>	<i>...</i>	<i>23000.00</i>	<i>18500.00</i>	<i>...</i>	<i>18500.00</i>	<i>22600.00</i>	<i>...</i>	<i>22600.00</i>
4.	Market Intervention Scheme and Price Support Scheme (MIS-PSS)	4007.00	...	4007.00	0.01	...	0.01	40.00	...	40.00	...	...	...
5.	Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	...	0.01	...	0.01	2200.00	...	2200.00	6437.50	...	6437.50

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
6. Distribution of Pulses to State / Union Territories for Welfare Schemes	166.21	...	166.21	800.00	...	800.00	446.30	...	446.30	300.00	...	300.00
7. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)												
7.01 Transfer to Agriculture Infrastructure and Development Fund	...	...	...	...	...	...	60000.00	...	60000.00	60000.00	...	60000.00
7.02 Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	58253.82	...	58253.82	60000.00	...	60000.00	60000.00	...	60000.00	60000.00	...	60000.00
7.03 Less - Amount met from Agriculture Infrastructure and Development Fund	...	...	...	...	...	...	-60000.00	...	-60000.00	-60000.00	...	-60000.00
<i>Net</i>	<i>58253.82</i>	<i>...</i>	<i>58253.82</i>	<i>60000.00</i>	<i>...</i>	<i>60000.00</i>	<i>60000.00</i>	<i>...</i>	<i>60000.00</i>	<i>60000.00</i>	<i>...</i>	<i>60000.00</i>
8. Pradhan Mantri Kisan Man Dhan Yojana	12.50	...	12.50	100.00	...	100.00	138.00	...	138.00	100.00	...	100.00
9. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	124.19	...	124.19	955.00	...	955.00	450.00	...	450.00	581.67	...	581.67
10. Agriculture Infrastructure Fund (AIF)	147.12	...	147.12	500.00	...	500.00	600.00	...	600.00	600.00	...	600.00
11. National Beekeeping Honey Mission (NBHM)	...	...	...	0.01	...	0.01	50.00	...	50.00	75.00	...	75.00
12. Blended Capital Support to Finance Startups for Agriculture and Rural Enterprise Relevant for Farm Produce Value Chain	...	...	...	...	...	...	...	...	...	62.50	...	62.50
13. NAMO DRONE DIDI	...	...	...	...	...	...	...	...	...	500.00	...	500.00
14. Additional transfer to Agriculture Infrastructure and Development Fund	...	...	...	...	...	...	4500.00	...	4500.00	...	...	...
Total-Central Sector Schemes/Projects	91004.75	...	91004.75	98980.03	...	98980.03	101924.30	...	101924.30	105856.67	...	105856.67
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
15. Protection of Plant Varieties and Farmers Rights Authority	5.34	...	5.34	56.44	...	56.44	37.60	...	37.60	50.00	...	50.00
Autonomous Bodies												
16. National Institute of Plant Health Management	17.57	...	17.57	16.50	...	16.50	22.00	...	22.00	22.00	...	22.00
17. National Institute of Agricultural Extension Management (MANAGE)	4.80	...	4.80	5.00	...	5.00	7.00	...	7.00	6.50	...	6.50
18. Chaudhary Charan Singh National Institute of Agricultural Marketing	2.75	...	2.75	4.50	...	4.50	5.00	...	5.00	5.00	...	5.00
19. Coconut Development Board	...	...	...	39.13	...	39.13	35.00	...	35.00	35.00	...	35.00
20. National Horticulture Board	...	...	...	24.00	...	24.00	24.00	...	24.00	20.99	...	20.99
Total-Autonomous Bodies	25.12	...	25.12	89.13	...	89.13	93.00	...	93.00	89.49	...	89.49
Others												
21. Agriculture Census	...	...	...	80.00	...	80.00	85.00	...	85.00	50.00	...	50.00
22. Agriculture Economics and Statistics	...	...	...	220.00	...	220.00	220.00	...	220.00	230.00	...	230.00
23. IRRI South Asia Regional Centre	...	...	...	25.00	...	25.00	30.00	...	30.00	25.00	...	25.00
24. International Cooperation	...	...	...	...	...	...	...	...	...	62.00	...	62.00
Total-Others	...	...	...	325.00	...	325.00	335.00	...	335.00	367.00	...	367.00
Total-Other Central Sector Expenditure	30.46	...	30.46	470.57	...	470.57	465.60	...	465.60	506.49	...	506.49

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
25. Rashtriya Krishi Vikas Yojna												
25.01 Transfer to Agriculture Infrastructure and Development Fund	...	...	...	...	...	...	6150.35	...	6150.35	7553.00	...	7553.00
25.02 Rashtriya Krishi Vikas Yojna	5247.43	...	5247.43	7150.35	...	7150.35	6150.35	...	6150.35	7553.00	...	7553.00
25.03 Less - Amount met from Agriculture Infrastructure and Development Fund	...	...	...	...	...	...	-6150.35	...	-6150.35	-7553.00	...	-7553.00
<i>Net</i>	5247.43	...	5247.43	7150.35	...	7150.35	6150.35	...	6150.35	7553.00	...	7553.00
26. National Mission on Natural Farming	...	...	...	459.00	...	459.00	100.00	...	100.00	365.64	...	365.64
27. <i>Krishionnati Yojana</i>												
27.01 Food and Nutrition Security	841.69	...	841.69	...	...	...	...	...	...	...	...	...
27.02 Edible Oil-Oil Palm	152.58	...	152.58	...	...	...	...	...	...	...	...	...
27.03 Edible Oil-Oilseeds	278.45	...	278.45	...	...	...	...	...	...	...	...	...
27.04 Organic Value Chain Development for North East Region	144.43	...	144.43	...	...	...	...	...	...	...	...	...
27.05 Integrated Development of Horticulture	1189.69	...	1189.69	...	...	...	...	...	...	...	...	...
27.06 Seed and Planting Material	191.94	...	191.94	...	...	...	...	...	...	...	...	...
27.07 Agriculture Extension	741.06	...	741.06	...	...	...	...	...	...	...	...	...
27.08 Digital Agriculture	21.24	...	21.24	...	...	...	...	...	...	...	...	...
27.09 Agriculture Census and Statistics	288.10	...	288.10	...	...	...	...	...	...	...	...	...
27.10 Agriculture Marketing	866.77	...	866.77	...	...	...	...	...	...	...	...	...
<i>Total- Krishionnati Yojana</i>	4715.95	...	4715.95	...	...	...	...	...	...	...	...	...
28. Krishionnati Yojana.	...	...	...	7066.47	...	7066.47	6378.47	...	6378.47	7447.00	...	7447.00
29. Additional transfer to Agriculture Infrastructure and Development Fund	...	...	...	...	...	...	500.00	...	500.00	...	...	...
30. Actual Recoveries	-1695.53	...	-1695.53	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	8267.85	...	8267.85	14675.82	...	14675.82	13128.82	...	13128.82	15365.64	...	15365.64
Grand Total	99868.91	8.10	99877.01	115489.37	42.42	115531.79	116701.24	87.72	116788.96	122433.13	95.64	122528.77
B. Developmental Heads												
Economic Services												
1. Crop Husbandry	74176.82	...	74176.82	71378.94	...	71378.94	77114.55	...	77114.55	75775.58	...	75775.58
2. Soil and Water Conservation	33.56	...	33.56	36.60	...	36.60	38.72	...	38.72	35.75	...	35.75
3. Agricultural Financial Institutions	17894.64	...	17894.64	21050.00	...	21050.00	17650.00	...	17650.00	20700.00	...	20700.00

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4. Other Agricultural Programmes	1902.59	...	1902.59	2498.66	...	2498.66	2317.73	...	2317.73	3262.71	...	3262.71
5. Secretariat-Economic Services	152.87	...	152.87	235.89	...	235.89	180.78	...	180.78	248.41	...	248.41
6. Capital Outlay on Crop Husbandry	...	8.10	8.10	...	37.02	37.02	...	64.60	64.60	...	71.84	71.84
7. Capital Outlay on Soil and Water Conservation	...	...	...	...	...	...	...	6.28	6.28	...	4.25	4.25
8. Capital Outlay on Other Agricultural Programmes	...	...	...	...	1.50	1.50	...	4.97	4.97	...	5.25	5.25
9. Capital Outlay on Other General Economic Services	...	...	...	...	3.90	3.90	...	11.87	11.87	...	14.30	14.30
Total-Economic Services	94160.48	8.10	94168.58	95200.09	42.42	95242.51	97301.78	87.72	97389.50	100022.45	95.64	100118.09
Others												
10. North Eastern Areas	...	...	...	11552.35	...	11552.35	11789.12	...	11789.12	12122.24	...	12122.24
11. Grants-in-aid to State Governments	5709.70	...	5709.70	8326.57	...	8326.57	7522.28	...	7522.28	10132.99	...	10132.99
12. Grants-in-aid to Union Territory Governments	-1.27	...	-1.27	410.36	...	410.36	88.06	...	88.06	155.45	...	155.45
Total-Others	5708.43	...	5708.43	20289.28	...	20289.28	19399.46	...	19399.46	22410.68	...	22410.68
Grand Total	99868.91	8.10	99877.01	115489.37	42.42	115531.79	116701.24	87.72	116788.96	122433.13	95.64	122528.77

1. **Secretariat:** The budget provisions include establishment related expenditure of the Ministries Departments and its attached subordinate offices

2. **Crop Insurance Scheme:** Pradhan Mantri Fasal Bima Yojna aims to provide a simple and affordable crop insurance product to ensure comprehensive risk cover for crops to farmers against all non-preventable natural risks from pre-sowing to post-harvest and to provide adequate claim amount. The scheme is demand driven and available for all farmers.

3. **Modified Interest Subvention Scheme (MISS):** MISS provides concessional short term agri-loans to the farmers practicing crop husbandry and other allied activities like animal husbandry, dairying and fisheries. It is available to farmers availing short term crop loans up to ₹3.00 lakh at an interest rate of 7% per annum for one year. Additional 3% subvention is also given to the farmers for prompt and timely repayment of loans thus reducing the effective rate of interest to 4% per annum.

4. **Market Intervention Scheme and Price Support Scheme (MIS-PSS):** Market Intervention Scheme (MIS) is being implemented for procurement of agricultural and horticultural commodities which are perishable in nature and for which MSP is not declared by the Government. The objective of intervention is to protect the growers of these commodities in the event of a bumper crop during the peak arrival period when the prices tend to fall below economic levels/cost of production.

5. **Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA):** Pradhan Mantri Annadata Aay Sanrakshan Abhiyan is an umbrella scheme to ensure Minimum Support Price to farmers. It comprises the erstwhile Price Support Scheme (PSS) with certain modifications and rolling out of new schemes of Price Deficiency Payment Scheme (PDPS) and Pilot of Private Procurement and Stockist Scheme (PPSS). Under the scheme States or UTs are offered to choose either PSS or PDPS in a given procurement season with respect to particular oilseeds crop for the entire State. Pulses and Copra are procured under PSS. Only one scheme i.e. PSS or PDPS may be made operational in one State with respect to one commodity. Further states have the option to roll out PPSS on pilot basis in district selected Agriculture Produce Market Committee (APMCs) of district involving the participation of private stockist for oilseeds

6. **Distribution of Pulses to State / Union Territories for Welfare Schemes:** The scheme for distribution of chana procured under Price Support Scheme (PSS) & Price Stabilization Fund (PSF) to States / UTs at discounted rate for utilization under various welfare schemes like Mid-day Meal (MDM), Integrated Child Development Service (ICDS), Public Distribution System (PDS) etc. was implemented from October, 2022 to 31st March, 2024. The objective of the scheme was to dispose off the chana procured under PSS by way of utilization under various welfare schemes.

7. **Pradhan Mantri Kisan Samman Nidhi (PM-Kisan):** Pradhan Mantri Kisan Samman Nidhi Scheme aims to supplement financial needs of land holding farmers subject to exclusions. Under the scheme, financial benefit of Rs 6000 per year is transferred in three equal four monthly installments into the bank accounts of farmers families across the country through Direct Benefit Transfer mode.

8. **Pradhan Mantri Kisan Man Dhan Yojana:** Pradhan Mantri Kisan Mandhan Yojana (PMKMY) aims to provide social security to the most vulnerable farmer families. It is a contributory scheme for small and marginal farmers (SMFs) who, subject to exclusion criteria, can opt to become a member of the scheme by paying monthly subscription to the Pension Fund.

9. **Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs):** The Formation and Promotion of 10,000 Farmer Producer Organizations was launched in the year 2020 with a view to leverage economies of scale, reduction of cost of production and enhancing farmers' incomes thus playing a major role towards increasing the income of farmers. Under the said scheme, FPOs being provided financial assistance upto ₹18.00 lakh per FPO for a period of 03 years. In addition to this, FPOs being provided matching equity grant upto ₹ 2,000 per farmer member of FPO with a limit of ₹15.00 lakh per FPO and a credit guarantee facility upto ₹ 2 crore of project loan per FPO from eligible lending institution to ensure institutional credit accessibility to FPOs.

10. **Agriculture Infrastructure Fund (AIF):** The Central Sector scheme was approved by Cabinet on 8.7.2020 to provide a medium - long term debt financing facility for investment in viable projects for post-harvest management Infrastructure and community farming assets through interest subvention and

financial support. Under the scheme, ₹ 1 Lakh Crore will be provided by banks and financial institutions as loans to Primary Agricultural Credit Societies (PACS), Marketing Cooperative Societies, Farmer Producers Organizations (FPOs), Self Help Group (SHG), Farmers, Joint Liability Groups (JLG), Multipurpose Cooperative Societies, Agri-entrepreneurs, Startups and Central/State agency or Local Body sponsored Public Private Partnership Project. All loans under this financing facility will have interest subvention of 3% per annum up to a limit of ₹ 2 crore. This subvention will be available for a maximum period of 7 years. Further, credit guarantee coverage will be available for eligible borrowers from this financing facility under Credit Guarantee Fund Trust for Micro and Small Enterprises (CGTMSE) scheme for a loan up to ₹ 2 crore. The fee for this coverage will be paid by the Government.

11. **National Beekeeping Honey Mission (NBHM):** National Beekeeping & Honey Mission (NBHM) is being implemented for overall promotion and development of scientific beekeeping in mission mode to achieve the goal of 'Sweet Revolution' in the country by giving thrust capacity building and training, specific focus on women, input support for promotion and production, setting up Integrated Beekeeping Development Centres (IBDCs), other infrastructure, digitization/online registration, processing, value addition, market support, etc. and R&D under 3 Mini Mission (MMs).

12. **Blended Capital Support to Finance Startups for Agriculture and Rural Enterprise Relevant for Farm Produce Value Chain:** The Scheme aims to finance startups for agriculture & rural enterprise, relevant for farm produce value chain. The activities for these startups will include, inter alia, machinery for farmers on rental basis at farm level, and technology including IT-based support for FPOs

13. **NAMO DRONE DIDI:** The scheme aims to provide drones to 15,000 selected Women SHGs during the period 2023-24 to 2025-2026 for providing rental services to farmers for agriculture purpose.

14. **Additional transfer to Agriculture Infrastructure and Development Fund:** The scheme aims to transfer an amount of ₹ 4500 crore to Agriculture Infrastructure and Development Fund (AIDF) from the functional heads of PM-Kisan Scheme (₹2000 crore), PMFBY (₹1500 crore) and MISS (₹ 1,000 crore).

15. **Protection of Plant Varieties and Farmers Rights Authority:** It is a statutory body set up under a legislation enacted in 2001 to fulfill obligations under agreement of World Trade Organization. It provides the establishment of an effective system for Protection of Plant Varieties, the Rights of farmers and plant breeders and to encourage the development of new varieties of plants.

16. **National Institute of Plant Health Management:** The Institute is engaged in promoting environmentally sustainable Plant Health Management practices in diverse and changing agro-climatic conditions, Bio-Security & Incursion Management and extending policy support to Central and State Governments.

17. **National Institute of Agricultural Extension Management (MANAGE):** The Institute facilitates the acquisition of managerial and technical skills by Extension Officers, Managers, Scientists and Administrators in all sectors of agricultural economy to enable them to provide most effective support and services to Farmers and Fishermen for practicing Sustainable Agriculture and fishing practices.

18. **Chaudhary Charan Singh National Institute of Agricultural Marketing:** It is an autonomous body and is playing pivotal role in creating awareness amongst farmers and providing consultancy and policy support to decision makers in government, cooperative and private sector for bringing efficiency in the agricultural marketing sector.

19. **Coconut Development Board:** Coconut Development Board (CDB) is a statutory body established under the Ministry of Agriculture and Farmers Welfare, Government of India for the integrated development of coconut cultivation and industry in the country with focus on productivity increase and product diversification.

20. **National Horticulture Board:** The National Horticulture Board (NHB) is an Autonomous organization under the administrative control of Ministry of Agriculture and Farmers Welfare. The objectives of the Board are to develop production clusters/hubs for integrated Hi-tech commercial horticulture, development of Post-harvest and cold chain infrastructure, ensuring availability of quality planting material and to promote adoption of new technologies/tools/ techniques for Hi-tech commercial horticulture etc.

21. **Agriculture Census:** Agriculture Census forms part of a broader system of collection of Agricultural Statistics. It is a large-scale statistical operation for the collection and derivation of quantitative information about the structure of agriculture in the country.

22. **Agriculture Economics and Statistics:** The overall objective of this scheme is to collect, compile, and maintain a database of different facets of the agriculture sector, study and analyze the socio-economic conditions of the agricultural sector and provide policy inputs.

23. **IRRI South Asia Regional Centre:** The IRRI South Asia Regional Centre is a regional facility that supports research collaboration, training, and service provision to institutions, scientists, and other stakeholders from India and other South Asian and African nations.

24. **International Cooperation:** The required amounts under this programmes is allocated to Food and Agriculture Organisation (FAO) and United Nations World Food Programme (UNWFP).

25. **Rashtriya Krishi Vikas Yojna:** Rashtriya Krishi Vikas Yojana (RKVY) is basically being implemented with a view to ensure more inclusive and integrated development of agriculture and allied sectors with a major focus on pre & post-harvest infrastructure, including promotion of agri-entrepreneurship, innovations & value addition.

26. **National Mission on Natural Farming:** The National Mission on Natural Farming is proposed as a shift to scientifically strengthen agricultural practices towards sustainability, climate resilience and safe food. It aims at creating institutional capacities for natural farming in documentation & dissemination of best practices, making practicing farmers as partners in promotion strategy, ensuring training and continuous hand holding to farmers and thereby attracting farmers to the natural farming willingly on the merit of the system.

28. **Krishionnati Yojana:** Krishionnati Yojna is being implemented with a view to develop the agriculture and allied sector in a holistic and scientific manner to increase the income of farmers by enhancing production, productivity and better returns on produce.

29. **Additional transfer to Agriculture Infrastructure and Development Fund:** Under this scheme, an amount of ₹500 crore is required to transfer into Agriculture Infrastructure & Development Fund from functional heads of RKVY scheme.