

**MINISTRY OF TRIBAL AFFAIRS**

DEMAND NO. 100

**Ministry of Tribal Affairs***(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	7258.77	20.00	7278.77	12414.95	46.93	12461.88	7588.48	16.52	7605.00	12968.17	31.83	13000.00
Recoveries	-5.24	...	-5.24	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>7253.53</b>	<b>20.00</b>	<b>7273.53</b>	<b>12414.95</b>	<b>46.93</b>	<b>12461.88</b>	<b>7588.48</b>	<b>16.52</b>	<b>7605.00</b>	<b>12968.17</b>	<b>31.83</b>	<b>13000.00</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	35.64	...	35.64	37.45	1.80	39.25	40.19	1.39	41.58	40.21	1.70	41.91
2. National Commission for Scheduled Tribes	17.84	...	17.84	21.50	0.13	21.63	18.52	0.13	18.65	19.64	0.13	19.77
<b>Total-Establishment Expenditure of the Centre</b>	<b>53.48</b>	<b>...</b>	<b>53.48</b>	<b>58.95</b>	<b>1.93</b>	<b>60.88</b>	<b>58.71</b>	<b>1.52</b>	<b>60.23</b>	<b>59.85</b>	<b>1.83</b>	<b>61.68</b>
<b>Central Sector Schemes/Projects</b>												
<b>National Tribal Welfare Program</b>												
3. Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region.	...	...	...	20.00	...	20.00	...	...	...	107.52	...	107.52
<b>Eklavya Model Residential Schools (EMRS)</b>												
4. Eklavya Model Residential Schools (EMRS)	1999.32	...	1999.32	5943.00	...	5943.00	2471.81	...	2471.81	6399.00	...	6399.00
5. <i>National Tribal Welfare Program</i>												
5.01 Aid to Voluntary Organizations working for the welfare of scheduled Tribes	109.25	...	109.25	140.00	...	140.00	150.00	...	150.00	160.00	...	160.00
5.02 Venture Capital Fund for Scheduled Tribes	...	20.00	20.00	...	30.00	30.00	...	...	...	...	30.00	30.00
5.03 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	117.12	...	117.12	288.49	...	288.49	143.00	...	143.00	152.32	...	152.32
5.04 Tribal Research Information, Education, Communication and Events (TRI-ECE)	15.01	...	15.01	25.00	...	25.00	45.00	...	45.00	32.00	...	32.00
5.05 Monitoring, Evaluation, Survey, Social Audit (MESSA)	8.84	...	8.84	23.00	...	23.00	15.00	...	15.00	20.00	...	20.00
5.06 National Fellowship and Scholarship for Higher Education of ST students	145.00	...	145.00	145.00	...	145.00	230.00	...	230.00	165.00	...	165.00
5.07 National Overseas Scholarship Scheme	4.00	...	4.00	4.00	...	4.00	7.00	...	7.00	6.00	...	6.00
5.08 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	...	...	...	...	...	...	10.00	...	10.00	25.00	...	25.00
<i>Total- National Tribal Welfare Program</i>	<i>399.22</i>	<i>20.00</i>	<i>419.22</i>	<i>625.49</i>	<i>30.00</i>	<i>655.49</i>	<i>600.00</i>	<i>...</i>	<i>600.00</i>	<i>560.32</i>	<i>30.00</i>	<i>590.32</i>
<b>Total-Central Sector Schemes/Projects</b>	<b>2398.54</b>	<b>20.00</b>	<b>2418.54</b>	<b>6588.49</b>	<b>30.00</b>	<b>6618.49</b>	<b>3071.81</b>	<b>...</b>	<b>3071.81</b>	<b>7066.84</b>	<b>30.00</b>	<b>7096.84</b>

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Other Central Sector Expenditure</b>												
<b>Public Sector Undertakings</b>												
6. Support to National/state Scheduled Tribes Finance and Development Corporation	...	...	...	...	15.00	15.00	...	15.00	15.00	...	...	...
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
<b>Umbrella Programme for Development of Scheduled Tribes</b>												
7. Actual Recovery	-5.24	...	-5.24	...	...	...	...	...	...	...	...	...
8. Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna)												
8.01 Pre- Matric Scholarship for STs	357.30	...	357.30	411.63	...	411.63	411.63	...	411.63	440.36	...	440.36
8.02 Post- Matric Scholarship for STs	1965.00	...	1965.00	1970.77	...	1970.77	2371.01	...	2371.01	2432.68	...	2432.68
8.03 Support to Tribal Research Institute	12.40	...	12.40	118.64	...	118.64	50.00	...	50.00	111.00	...	111.00
8.04 Development of Particularly Vulnerable Tribal Groups(PVTGs)	137.18	...	137.18	256.14	...	256.14	...	...	...	20.00	...	20.00
8.05 Special Central Assistance to Tribal Sub-Scheme (SCA to TSS)	1354.37	...	1354.37	...	...	...	...	...	...	...	...	...
8.06 Pradhan Mantri Adi Adarsh Gram Yojna (PMAAGY)	...	...	...	1485.00	...	1485.00	300.00	...	300.00	1000.00	...	1000.00
8.07 Administrative Cost to States/UTs	4.00	...	4.00	53.22	...	53.22	53.22	...	53.22	55.96	...	55.96
8.08 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	...	...	...	...	...	...	100.00	...	100.00	240.00	...	240.00
Total- Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna)	3830.25	...	3830.25	4295.40	...	4295.40	3285.86	...	3285.86	4300.00	...	4300.00
<b>Total-Umbrella Programme for Development of Scheduled Tribes</b>	<b>3825.01</b>	...	<b>3825.01</b>	<b>4295.40</b>	...	<b>4295.40</b>	<b>3285.86</b>	...	<b>3285.86</b>	<b>4300.00</b>	...	<b>4300.00</b>
<b>Total-Centrally Sponsored Schemes</b>	<b>3825.01</b>	...	<b>3825.01</b>	<b>4295.40</b>	...	<b>4295.40</b>	<b>3285.86</b>	...	<b>3285.86</b>	<b>4300.00</b>	...	<b>4300.00</b>
<b>Other Grants/Loans/Transfers</b>												
<b>Grants under proviso to Article 275(1) of the Constitution</b>												
9. Grants under proviso to Article 275(1) of the Constitution	976.50	...	976.50	1472.10	...	1472.10	1172.10	...	1172.10	1541.47	...	1541.47
10. Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
<b>Total-Grants under proviso to Article 275(1) of the Constitution</b>	<b>976.50</b>	...	<b>976.50</b>	<b>1472.11</b>	...	<b>1472.11</b>	<b>1172.10</b>	...	<b>1172.10</b>	<b>1541.48</b>	...	<b>1541.48</b>
<b>Total-Other Grants/Loans/Transfers</b>	<b>976.50</b>	...	<b>976.50</b>	<b>1472.11</b>	...	<b>1472.11</b>	<b>1172.10</b>	...	<b>1172.10</b>	<b>1541.48</b>	...	<b>1541.48</b>
<b>Grand Total</b>	<b>7253.53</b>	<b>20.00</b>	<b>7273.53</b>	<b>12414.95</b>	<b>46.93</b>	<b>12461.88</b>	<b>7588.48</b>	<b>16.52</b>	<b>7605.00</b>	<b>12968.17</b>	<b>31.83</b>	<b>13000.00</b>
<b>B. Developmental Heads</b>												

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Social Services</b>												
1. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2437.38	...	2437.38	6215.14	...	6215.14	2959.43	...	2959.43	6611.69	...	6611.69
2. Secretariat-Social Services	35.64	...	35.64	37.45	...	37.45	40.19	...	40.19	40.21	...	40.21
3. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	...	20.00	20.00	...	45.00	45.00	...	15.00	15.00	...	30.00	30.00
4. Capital Outlay on other Social Services	...	...	...	...	1.93	1.93	...	1.52	1.52	...	1.83	1.83
<b>Total-Social Services</b>	<b>2473.02</b>	<b>20.00</b>	<b>2493.02</b>	<b>6252.59</b>	<b>46.93</b>	<b>6299.52</b>	<b>2999.62</b>	<b>16.52</b>	<b>3016.14</b>	<b>6651.90</b>	<b>31.83</b>	<b>6683.73</b>
<b>Others</b>												
5. North Eastern Areas	...	...	...	1256.45	...	1256.45	761.45	...	761.45	1303.85	...	1303.85
6. Grants-in-aid to State Governments	4771.96	...	4771.96	4891.89	...	4891.89	3807.39	...	3807.39	4993.40	...	4993.40
7. Grants-in-aid to Union Territory Governments	8.55	...	8.55	14.02	...	14.02	20.02	...	20.02	19.02	...	19.02
<b>Total-Others</b>	<b>4780.51</b>	<b>...</b>	<b>4780.51</b>	<b>6162.36</b>	<b>...</b>	<b>6162.36</b>	<b>4588.86</b>	<b>...</b>	<b>4588.86</b>	<b>6316.27</b>	<b>...</b>	<b>6316.27</b>
<b>Grand Total</b>	<b>7253.53</b>	<b>20.00</b>	<b>7273.53</b>	<b>12414.95</b>	<b>46.93</b>	<b>12461.88</b>	<b>7588.48</b>	<b>16.52</b>	<b>7605.00</b>	<b>12968.17</b>	<b>31.83</b>	<b>13000.00</b>
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Investment in Public Enterprises</b>												
1. Support to National and State Scheduled Tribes Finance and Development Corporation	...	...	...	15.00	...	15.00	15.00	...	15.00	...	...	...
<b>Total</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>15.00</b>	<b>...</b>	<b>15.00</b>	<b>15.00</b>	<b>...</b>	<b>15.00</b>	<b>...</b>	<b>...</b>	<b>...</b>

1. **Secretariat:** The provision is for expenditure on the Secretariat of the Ministry of Tribal Affairs.

2. **National Commission for Scheduled Tribes:** The provision is for Secretariat Expenditure of the National Commission for Scheduled Tribes.

3. **Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region.:** Financial Assistance is provided under the scheme Marketing and Logistics development for promoting Tribal products from North Eastern to identify artisans, develop markets for their produces, mainstream and scale-up sale of the NE products and enhance incomes of the Tribals of north east and facilitate year-round livelihoods for the community

4. **Eklavya Model Residential Schools (EMRS):** In the context of the trend of establishing quality residential schools for the promotion of education in all areas and habitations in the country, the Eklavya Model Residential Schools (EMRS) for Scheduled Tribes (ST) students take their place among the Jawahar Navodaya Vidyalays, the Kasturba Gandhi Balika Vidyalays and the Kendriya Vidyalays. The objective of EMRS is to provide quality middle and high-level education to Scheduled Tribes (ST) students in remote areas, not only to enable them to avail of reservation in high and professional educational courses and as jobs in government and public and private sectors but also to have access to the best opportunities in education at par with the non-ST population.

5.01. **Aid to Voluntary Organizations working for the welfare of scheduled Tribes:** GIA is also given to Voluntary Organizations to assist the reach of welfare schemes of Government and fill the gaps in service deficient tribal areas, in sectors such as education, health, livelihood etc., to provide a favorable

environment for socio-economic upliftment of the Scheduled Tribes (STs). From 2023-2024, this Sub-Scheme has been brought under the Scheme 'National Tribal Welfare Programme'.

5.02. **Venture Capital Fund for Scheduled Tribes:** As a Social Sector Initiative, the objectives of the scheme of Venture Capital Fund for Scheduled Tribes are to promote entrepreneurship among the scheduled tribes population in India, who are oriented towards innovation and growth technologies. The scheme aims to provide hand holding support to new incubation ideas and start up ideas by ST Entrepreneurs. The scheme provides for concessional finance to the scheduled tribes entrepreneurs, who will create wealth and value for society and at the same time will promote profitable businesses. From 2023-2024, this Sub-Scheme has been brought under the Scheme National Tribal Welfare Programme.

5.03. **Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM):** The objectives of the scheme Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM) are to bring about transformational changes in tribal livelihood and to utilize the potential of tribal enterprises in the growth of Indian economy. The prime objective of the mission will be ensuring round-the-year income generating opportunities for tribals by undertaking non-MFP activities also, based on Agriculture/ Floriculture/ Horticulture/ Medicinal & aromatic plants / others. From 2023-2024, this Sub-Scheme has been brought under the Scheme 'National Tribal Welfare Programme'..

5.04. **Tribal Research Information, Education, Communication and Events (TRIECE):** The scheme is implemented in States having Schedule V areas. Grants are also given for organizing tribal festivals and for Research/Evaluation projects, Seminar/Workshops and Publication of books, relating to issues concerning tribals. Centers of Excellence have been recognized to involve them for working out long term and policy oriented research studies for the development of tribals in the country. From 2023-2024, this Sub-Scheme has been brought under the Scheme 'National Tribal Welfare Programme'..

5.05. **Monitoring, Evaluation, Survey, Social Audit (MESSA):** Provision has also been made for expenditure on Monitoring and Evaluation of schemes and projects of this Ministry. From 2023-2024, this Sub-Scheme has been brought under the Scheme 'National Tribal Welfare Programme'.

5.06. **National Fellowship and Scholarship for Higher Education of ST students:** Financial Assistance is provided in the form of Fellowships and Scholarships to ST Students to pursue higher studies in India i.e. for M.Phil and PhD as well as professional courses in identified Top Class Institutions through National Fellowship and Scholarship for Higher Education of ST Students. From 2023-2024, this Sub-Scheme has been brought under the Scheme 'National Tribal Welfare Programme'.

5.07. **National Overseas Scholarship Scheme:** Scholarships are also provided to selected ST students to pursue Post Graduation, PhD & Post- Doctoral studies abroad. From 2023-2024, this Sub-Scheme has been brought under the Scheme 'National Tribal Welfare Programme'

5.08. **Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN):** The allocation under the scheme includes ₹10.00 crore in RE 2023-24 and ₹25.00 crore in BE 2024-25 for PM JANMAN.

8.01. **Pre- Matric Scholarship for STs:** The objective of the Pre Matric Scholarship for STs is to fill the critical gaps in the education of ST Children. Financial Assistance is provided to State Governments through a cafeteria mode of options to reduce their financial burden and provide better access to education to the Scheduled Tribe Children. From 2022-2023, this Sub-Scheme has been brought under the Umbrella Scheme Programme for Development of Scheduled Tribes.

8.02. **Post- Matric Scholarship for STs:** The objective of the Post Matric Scholarship for STs is to fill the critical gaps in the education of ST Children. Financial Assistance is provided to State Governments through a cafeteria mode of options to reduce their financial burden and provide better access to education to

the Scheduled Tribe Children. From 2022-2023, this Sub-Scheme has been brought under the Umbrella Scheme Programme for Development of Scheduled Tribes.

8.03. **Support to Tribal Research Institute:** Under the scheme Support to Tribal Research Institute financial assistance is provided to Tribal Research Institutes of the States for Research and Evaluation, Preservation and Documentation of cultural heritage of Tribals, Indigenous practices, Art and culture, Training and Capacity Building of Panchayati Raj Institution (PRI) representatives, Officers, teachers on FRA, PESA, constitutional provisions and schemes of State and Central Government for welfare of tribal through Seminars / Workshops etc. From 2022-2023, this Sub-Scheme has been brought under the Umbrella Scheme Programme for Development of Scheduled Tribes

8.04. **Development of Particularly Vulnerable Tribal Groups(PVTGs):** Provision under the scheme has been kept for various measures for the overall development of the backward population of STs. GIA is given to concerned States for the development of identified Particularly Vulnerable Tribal Groups (PVTGs) in a comprehensive manner, while retaining their culture and heritage. From 2022-2023, this Sub-Scheme has been brought under the Umbrella Scheme Programme for Development of Scheduled Tribes.

8.05. **Special Central Assistance to Tribal Sub-Scheme (SCA to TSS):** The Ministry of Tribal Affairs supplements the efforts of the State Governments by extending Grants-in-aid through Special Central Assistance to (SCA) to Tribal Sub Scheme (TSS). Under the Scheme Ministry provides grant in aid to States for employment-cum- income generation activities and infrastructure work relating to basic services and facilities are taken up for implementation. The core objective of extending SCA to TSS is to boost the demand-based income-generation programmes in tribal areas and thus raise the economic and social status of STs. From 2022-2023, this Sub-Scheme has been brought under the Umbrella Scheme Programme for Development of Scheduled Tribes.

8.06. **Pradhan Mantri Adi Adarsh Gram Yojna (PMAAGY):** Erstwhile the scheme of Special Central Assistance to Tribal Sub-Scheme (SCA to TSS), provides funds to the States/ UTs. Government having notified ST population, including North Eastern States (NE States) for development and welfare of tribal people to bridge the gaps in sectors like education, health, agriculture, skill development, employment-cum-income generation, etc

8.08. **Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN):** The allocation under the scheme includes ₹100.00 crore in RE 2023-24 and ₹240.00 crore in BE 2024-25 for Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM - JANMAN).

9. **Grants under proviso to Article 275(1) of the Constitution (Charged):** Under this provision, grants are given to States having Scheduled Areas and ST population including Tribal Majority States for creating critical infrastructural projects in the Tribal Areas for the Welfare of STs and for raising the level of administration of Scheduled Areas therein, to that of the rest of the State, with a view to bring them at par with the developed areas.

10. **Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution:** Provision is for Grants to Assam Government under clause(a) of second proviso to Article 275(1) of the constitution.