

**MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION****DEMAND NO. 14****Department of Consumer Affairs***(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	224.08	25.64	249.72	259.59	28.07	287.66	316.69	50.44	367.13	10293.49	66.32	10359.81
Recoveries	-40.24	...	-40.24	-37.00	...	-37.00	-57.87	...	-57.87	-56.20	...	-56.20
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>183.84</b>	<b>25.64</b>	<b>209.48</b>	<b>222.59</b>	<b>28.07</b>	<b>250.66</b>	<b>258.82</b>	<b>50.44</b>	<b>309.26</b>	<b>10237.29</b>	<b>66.32</b>	<b>10303.61</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	116.03	...	116.03	136.12	1.04	137.16	125.61	1.04	126.65	133.34	1.27	134.61
<b>Central Sector Schemes/Projects</b>												
<b>Consumer Protection</b>												
2. Price Stabilisation Fund	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	10000.00	...	10000.00
3. CONFONET	29.26	...	29.26	29.40	...	29.40	67.00	...	67.00	42.00	...	42.00
4. Consumer Awareness (Advertising and Publicity)	17.49	...	17.49	17.99	...	17.99	25.00	...	25.00	17.99	...	17.99
5. Consumer Protection Cell	5.38	...	5.38	7.60	...	7.60	8.60	...	8.60	8.00	...	8.00
6. Price Monitoring Structure	3.00	...	3.00	5.73	0.27	6.00	5.70	0.30	6.00	0.01	...	0.01
7. Strengthening Consumer Forum, Consumer Counseling and Mediation	3.16	...	3.16	7.00	...	7.00	5.00	...	5.00	5.00	...	5.00
8. <i>Consumer Welfare Fund</i>												
8.01 Consumer Welfare Fund	37.00	...	37.00	37.00	...	37.00	57.87	...	57.87	56.20	...	56.20
8.02 Met from Consumer Welfare Fund	-37.00	...	-37.00	-37.00	...	-37.00	-57.87	...	-57.87	-56.20	...	-56.20
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total-Consumer Protection</b>	<b>58.30</b>	<b>...</b>	<b>58.30</b>	<b>67.73</b>	<b>0.27</b>	<b>68.00</b>	<b>111.31</b>	<b>0.30</b>	<b>111.61</b>	<b>10073.00</b>	<b>...</b>	<b>10073.00</b>
<b>Legal Metrology and Quality Assurance</b>												
9. <i>Bureau of Indian Standard</i>												
9.01 Setting-up of Gold Hallmarking / Assaying Centers in India	0.01	...	0.01	0.50	...	0.50	1.00	...	1.00	1.00	...	1.00
10. National Test House	9.47	9.98	19.45	9.24	7.76	17.00	13.41	11.59	25.00	17.45	17.55	35.00
11. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute	3.27	15.66	18.93	9.00	19.00	28.00	7.49	37.51	45.00	12.50	47.50	60.00

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
of Legal Metrology												
<b>Total-Legal Metrology and Quality Assurance</b>	<b>12.75</b>	<b>25.64</b>	<b>38.39</b>	<b>18.74</b>	<b>26.76</b>	<b>45.50</b>	<b>21.90</b>	<b>49.10</b>	<b>71.00</b>	<b>30.95</b>	<b>65.05</b>	<b>96.00</b>
<b>Total-Central Sector Schemes/Projects</b>	<b>71.05</b>	<b>25.64</b>	<b>96.69</b>	<b>86.47</b>	<b>27.03</b>	<b>113.50</b>	<b>133.21</b>	<b>49.40</b>	<b>182.61</b>	<b>10103.95</b>	<b>65.05</b>	<b>10169.00</b>
<b>Other Central Sector Expenditure</b>												
<b>Others</b>												
12. Actual Recoveries	-3.24	...	-3.24	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>	<b>183.84</b>	<b>25.64</b>	<b>209.48</b>	<b>222.59</b>	<b>28.07</b>	<b>250.66</b>	<b>258.82</b>	<b>50.44</b>	<b>309.26</b>	<b>10237.29</b>	<b>66.32</b>	<b>10303.61</b>
<b>B. Developmental Heads</b>												
<b>Economic Services</b>												
1. Industries	0.01	...	0.01	0.45	...	0.45	0.90	...	0.90	0.90	...	0.90
2. Other Scientific Research	54.01	...	54.01	63.12	...	63.12	59.76	...	59.76	65.72	...	65.72
3. Secretariat-Economic Services	30.00	...	30.00	33.32	...	33.32	33.70	...	33.70	35.28	...	35.28
4. Civil Supplies	88.02	...	88.02	101.05	...	101.05	137.36	...	137.36	9106.72	...	9106.72
5. Other General Economic Services	11.80	...	11.80	16.65	...	16.65	15.75	...	15.75	20.62	...	20.62
6. Capital Outlay on Other Scientific and Environmental Research	...	9.98	9.98	...	6.06	6.06	...	9.09	9.09	...	14.05	14.05
7. Capital Outlay on Other General Economic Services	...	15.66	15.66	...	18.51	18.51	...	34.33	34.33	...	43.42	43.42
<b>Total-Economic Services</b>	<b>183.84</b>	<b>25.64</b>	<b>209.48</b>	<b>214.59</b>	<b>24.57</b>	<b>239.16</b>	<b>247.47</b>	<b>43.42</b>	<b>290.89</b>	<b>9229.24</b>	<b>57.47</b>	<b>9286.71</b>
<b>Others</b>												
8. North Eastern Areas	...	...	...	8.00	...	8.00	11.35	...	11.35	1008.05	...	1008.05
9. Capital Outlay on North Eastern Areas	...	...	...	...	3.50	3.50	...	7.02	7.02	...	8.85	8.85
<b>Total-Others</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>8.00</b>	<b>3.50</b>	<b>11.50</b>	<b>11.35</b>	<b>7.02</b>	<b>18.37</b>	<b>1008.05</b>	<b>8.85</b>	<b>1016.90</b>
<b>Grand Total</b>	<b>183.84</b>	<b>25.64</b>	<b>209.48</b>	<b>222.59</b>	<b>28.07</b>	<b>250.66</b>	<b>258.82</b>	<b>50.44</b>	<b>309.26</b>	<b>10237.29</b>	<b>66.32</b>	<b>10303.61</b>

1. **Secretariat:** The provision is for Secretariat Expenditure of the Department.

2. **Price Stabilisation Fund:** The provision is for maintaining buffer stock of Pulses, Onions and Potatos and making sufficient availability of said commodities in the market so as to cool down the prices as and when required.

3. **CONFONET:** The provision is for networking and providing hardware, software and Technical Support Persons to the Consumer Fora all over the country.

4. **Consumer Awareness (Advertising and Publicity):** The provision is for consumer education and awareness through advertisement and publicity.

5. **Consumer Protection Cell:** The provision is to ensure that Consumer Protection Act is made applicable. Expenditure for conducting annual meeting of Central Consumer Protection Council, as well as celebrating National/World Consumers Day.

6. **Price Monitoring Structure:** The provision is for providing financial assistance to strengthen Price Monitoring Cell at Centre, States, as well as NIC.

7. **Strengthening Consumer Forum, Consumer Counseling and Mediation:** The provision is for setting-up of State/ District Level Consumer Fora in States/ UTs, as well as for providing financial assistance for basic office infrastructure in the newly set-up Consumer Fora. Financial Assistance is also provided for setting-up of Consumer Counselling and Mediation Centres in Consumer Fora Buildings.

8.01. **Consumer Welfare Fund:** The provision is for providing financial assistance to States/UTs for conducting Consumer Awareness Programmes and to reputed NGOs for conducting Testing and Comparative Testing of Consumer Goods.

8.02. **Met from Consumer Welfare Fund:** The expenditure to be met out of the CWF will be as per normal practice treated initially as expenditure from the Consolidated Fund of India to be accounted for under a distinct minor head 'Consumer Welfare Fund', under major head '3456-Civil Supplies'.

9.01. **Setting-up of Gold Hallmarking / Assaying Centers in India:** The provision is for setting-up of Gold Hallmarking/Assaying Centres in India by providing financial assistance to private entrepreneurs. Training sessions are also conducted for Artisans.

10. **National Test House:** The provision is for setting-up/up-gradation of various Laboratories in the Field Offices of National Test House in which, testing of all commodities, including Heavy Machinery (excluding Fire Arms) is conducted.

11. **Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology:** The provision is for providing Machinery and Equipments to States/UTs for their Legal Metrology Laboratories. Financial Assistance is provided to the States/UTs for setting-up of working standards/secondary standards Laboratories, Controller Offices and Research and Development Centres.