

MINISTRY OF COOPERATION

DEMAND NO. 16

Ministry of Cooperation*(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross Recoveries	1471.74	164.78	1636.52	1149.38	1.00	1150.38	746.34	1.50	747.84	1182.38	1.01	1183.39
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1471.74	164.78	1636.52	1149.38	1.00	1150.38	746.34	1.50	747.84	1182.38	1.01	1183.39
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat												
1.01 Secretariat	20.78	164.78	185.56	59.59	1.00	60.59	26.94	1.50	28.44	27.93	0.63	28.56
1.02 Other Attached and Subordinate Offices	5.03	...	5.03	15.41	...	15.41	17.36	...	17.36	10.46	0.38	10.84
Total- Secretariat	25.81	164.78	190.59	75.00	1.00	76.00	44.30	1.50	45.80	38.39	1.01	39.40
Central Sector Schemes/Projects												
2. Integrated Scheme on Agriculture Cooperation (ISAC)	376.93	...	376.93	0.01	...	0.01	300.00	...	300.00	...	...	...
3. Co-operative Education	...	...	...	30.00	...	30.00	0.01	...	0.01	0.01	...	0.01
4. Cooperative Training	...	...	...	25.00	...	25.00	0.01	...	0.01	0.01	...	0.01
5. Grant-in-aid to National Cooperative Development Corporation (NCDC) for strengthening of Cooperative Sugar Mills (CSMs)	500.00	...	500.00	...	...	...	0.01	...	0.01	500.00	...	500.00
Total-Central Sector Schemes/Projects	876.93	...	876.93	55.01	...	55.01	300.03	...	300.03	500.02	...	500.02
Other Central Sector Expenditure												
Autonomous Bodies												
6. National Council for Cooperative Training (NCCT)	35.75	...	35.75	40.00	...	40.00	42.00	...	42.00	43.00	...	43.00
7. Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM)	38.25	...	38.25	11.12	...	11.12	10.00	...	10.00	12.00	...	12.00
Total-Autonomous Bodies	74.00	...	74.00	51.12	...	51.12	52.00	...	52.00	55.00	...	55.00
Total-Other Central Sector Expenditure	74.00	...	74.00	51.12	...	51.12	52.00	...	52.00	55.00	...	55.00

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
8. Computerization of Primary Agricultural Credit Societies	495.00	...	495.00	968.24	...	968.24	309.09	...	309.09	500.00	...	500.00
9. Prosperity through Cooperatives	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
10. Centrally Sponsored Project for Strengthening of Cooperatives through IT Interventions	...	...	...	...	...	...	40.91	...	40.91	88.96	...	88.96
Total-Centrally Sponsored Schemes	495.00	...	495.00	968.25	...	968.25	350.01	...	350.01	588.97	...	588.97
Grand Total	1471.74	164.78	1636.52	1149.38	1.00	1150.38	746.34	1.50	747.84	1182.38	1.01	1183.39
B. Developmental Heads												
General Services												
1. Capital Outlay on Public Works	...	164.78	164.78	...	...	...	...	...	...	...	...	...
Total-General Services	...	164.78	164.78	...	...	...	...	...	...	...	...	...
Economic Services												
2. Co-operation	1055.96	...	1055.96	116.04	...	116.04	382.95	...	382.95	733.44	...	733.44
3. Secretariat-Economic Services	20.78	...	20.78	59.59	...	59.59	26.94	...	26.94	27.93	...	27.93
4. Capital Outlay on Other General Economic Services	...	...	...	...	1.00	1.00	...	1.50	1.50	...	1.01	1.01
Total-Economic Services	1076.74	...	1076.74	175.63	1.00	176.63	409.89	1.50	411.39	761.37	1.01	762.38
Others												
5. North Eastern Areas	...	...	...	5.50	...	5.50	30.00	...	30.00	...	...	...
6. Grants-in-aid to State Governments	389.31	...	389.31	968.25	...	968.25	300.13	...	300.13	415.72	...	415.72
7. Grants-in-aid to Union Territory Governments	5.69	...	5.69	...	...	...	6.32	...	6.32	5.29	...	5.29
Total-Others	395.00	...	395.00	973.75	...	973.75	336.45	...	336.45	421.01	...	421.01
Grand Total	1471.74	164.78	1636.52	1149.38	1.00	1150.38	746.34	1.50	747.84	1182.38	1.01	1183.39

1. **Secretariat:** The provision is for expenditure on Secretariat of Ministry of Cooperation and includes office of Central Registrar of Cooperation Societies, office of Cooperative Election Authority and office of Ombudsman.

3. **Co-operative Education:** This scheme aims at introduction of Cooperative Education as a course curriculum and also as independent degree/diploma courses in Schools and Universities. The scheme is being formulated for implementation for the year 2024-25. Accordingly, a token money of ₹ 1 Lakh has been kept.

4. **Cooperative Training:** This scheme aims at revamping strengthening existing Cooperative Training structure in the country and modernize the training methods. The objective is to make participants such as PACS, Dairy and Fisheries societies, DCCBs, SCBs, state nodal Officers officials of State

and National cooperative Federations acquaint with Ministry's various new schemes for their effective implementation. Accordingly ₹ 1 lakh has been kept for Year 2024-25.

5. **Grant-in-aid to National Cooperative Development Corporation (NCDC) for strengthening of Cooperative Sugar Mills (CSMs):** Scheme is being implemented wherein Government of India is giving a grant of ₹1000 crore to NCDC in 2 instalments of ₹500 crore each to NCDC for providing loans up to ₹10,000 crore to cooperative sugar mills.

6. **National Council for Cooperative Training (NCCT):** NCCT is a Society responsible for organizing, monitoring and evaluation arrangements for cooperative training in the country. The provision is for Grants-in-Aid Salary.

7. **Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM):** It is a national level Cooperative Training Institute. It falls within the administrative purview of NCCT. The provision is for Grant-in-Aid salary.

8. **Computerization of Primary Agricultural Credit Societies:** This scheme aims at computerization of 67,000 (approx) functional PACS leading to increase in efficiency, profitability, transparency and accountability in the working of PACS

9. **Prosperity through Cooperatives:** A new scheme Prosperity Through Cooperatives is being formulated for overall growth and development of Cooperative Sector. A token allocation of ₹ 1 Lakh has been kept in year 2024-25.

10. **Centrally Sponsored Project for Strengthening of Cooperatives through IT Interventions:** The Centrally Sponsored project on Strengthening of Cooperatives Through IT Interventions has two components:-

- (a) The Computerization of Agricultural Rural Development Banks (ARDB) Project.
- (b) The Computerization of the Office of Registrar of Co-operative Societies (RCS) of States/UTs. The objective is to increase efficiency, profitability, transparency and accountability of ARDBs and RCS.