

MINISTRY OF DEFENCE
DEMAND NO. 21
Capital Outlay on Defence Services

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	...	142940.01	142940.01	...	162600.00	162600.00	...	157228.20	157228.20	...	172000.00	172000.00
Recoveries
Receipts
Net	...	142940.01	142940.01	...	162600.00	162600.00	...	157228.20	157228.20	...	172000.00	172000.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Central Sector Schemes/Projects												
Army												
1. Land-Army	...	210.45	210.45	...	291.00	291.00	...	355.90	355.90	...	...	...
2. Construction Works-Army	...	4685.41	4685.41	...	6788.54	6788.54	...	6502.26	6502.26	...	...	...
3. Aircrafts and Aeroengines-Army	...	4767.05	4767.05	...	5500.00	5500.00	...	5500.00	5500.00	...	...	...
4. Heavy and Medium Vehicles	...	1840.89	1840.89	...	3000.00	3000.00	...	2500.00	2500.00	...	...	...
5. Other equipment-Army	...	25037.92	25037.92	...	21300.00	21300.00	...	18163.00	18163.00	...	...	...
6. Rolling Stock	...	40.51	40.51	...	163.00	163.00	...	200.00	200.00	...	...	...
7. Rashtriya Rifles	...	28.66	28.66	...	100.00	100.00	...	136.00	136.00	...	...	...
8. National Cadet Corps	...	4.16	4.16	...	13.00	13.00	...	13.00	13.00	...	...	...
9. Ex-Servicemen Contributory Health Scheme	...	0.62	0.62	...	86.00	86.00	...	41.00	41.00	...	...	...
Total-Army	...	36615.67	36615.67	...	37241.54	37241.54	...	33411.16	33411.16	...	...	...
Navy												
10. Land-Navy	...	16.76	16.76	...	1550.90	1550.90	...	241.00	241.00	...	...	...
11. Construction Works-Navy	...	1758.42	1758.42	...	1900.10	1900.10	...	1900.00	1900.00	...	...	...
12. Aircrafts and Aeroengines	...	7035.81	7035.81	...	7000.00	7000.00	...	2500.00	2500.00	...	...	...
13. Heavy and Medium Vehicles	...	28.67	28.67	...	90.00	90.00	...	30.00	30.00	...	...	...
14. Other equipment-Navy	...	8535.45	8535.45	...	9500.00	9500.00	...	15200.00	15200.00	...	...	...
15. Naval Fleet	...	23483.19	23483.19	...	24200.00	24200.00	...	24445.00	24445.00	...	...	...
16. Naval Dockyard/projects	...	4364.16	4364.16	...	6725.00	6725.00	...	5340.00	5340.00	...	...	...
17. Joint Staff	...	869.02	869.02	...	1838.75	1838.75	...	1396.18	1396.18	...	...	...
Total-Navy	...	46091.48	46091.48	...	52804.75	52804.75	...	51052.18	51052.18	...	...	...

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Air Force												
18. Land-Air Force	...	248.53	248.53	...	340.27	340.27	...	453.81	453.81	...	...	...
19. Construction Works-Air Force	...	2052.65	2052.65	...	2342.31	2342.31	...	2330.51	2330.51	...	...	...
20. Aircrafts and Aeroengines-Air Force	...	23207.63	23207.63	...	15721.65	15721.65	...	16113.20	16113.20	...	...	...
21. Heavy and Medium Vehicles-Air Force	...	173.45	173.45	...	947.94	947.94	...	185.86	185.86	...	...	...
22. Other equipment-Air Force	...	18132.94	18132.94	...	36223.13	36223.13	...	37939.04	37939.04	...	...	...
23. Special Projects	...	956.71	956.71	...	1561.79	1561.79	...	1089.20	1089.20	...	...	...
Total-Air Force	...	44771.91	44771.91	...	57137.09	57137.09	...	58111.62	58111.62	...	...	...
24. Coordination & Services (Directorate of Ordnance Factories)	5.00	5.00	...	0.50	0.50	...	5.00	5.00
25. Emergency Authorisation for newly created DPSUs	...	2500.00	2500.00	...	...	...	...	...	...	...	...	...
26. Research and Development	...	11497.72	11497.72	...	12850.00	12850.00	...	12942.85	12942.85	...	13208.00	13208.00
27. Inspection - Director General Quality Audit (DGQA)	...	6.84	6.84	...	20.00	20.00	...	10.00	10.00	...	20.00	20.00
Defence Services												
28. Land	2329.36	2329.36
29. Aircraft and Aero Engines	40277.86	40277.86
30. Heavy and Medium Vehicles	4637.88	4637.88
31. Other Equipments	62198.02	62198.02
32. Joint Staff	1352.98	1352.98
33. Procurement of Rolling Stock	200.00	200.00
34. Ex- Servicemen Contributory Health Scheme	41.50	41.50
35. Rashtriya Rifles	200.00	200.00
36. National Cadet Corps	17.00	17.00
37. Construction Works	12016.75	12016.75
38. Naval Fleet	23800.00	23800.00
39. Naval Dockyard/ Projects	6830.00	6830.00
40. Special Projects	1574.17	1574.17
Total-Defence Services	155475.52	155475.52
Techonology Development - Assistance for prototype development under make procedure												
41. Projects of the Army	...	0.52	0.52	...	100.00	100.00	...	1.00	1.00	...	100.00	100.00
42. Projects of the Air Force	...	145.87	145.87	...	1131.62	1131.62	...	388.89	388.89	...	1697.48	1697.48
Total-Techonology Development - Assistance for prototype development under make procedure	...	146.39	146.39	...	1231.62	1231.62	...	389.89	389.89	...	1797.48	1797.48
Investment in Public Enterprises												
43. Investment in Public Enterprises	...	1310.00	1310.00	...	1310.00	1310.00	...	1310.00	1310.00	...	1494.00	1494.00
Total-Central Sector Schemes/Projects	...	142940.01	142940.01	...	162600.00	162600.00	...	157228.20	157228.20	...	172000.00	172000.00
Grand Total	...	142940.01	142940.01	...	162600.00	162600.00	...	157228.20	157228.20	...	172000.00	172000.00

	<i>(In ₹ crores)</i>											
	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
General Services												
1. Capital Outlay on Defence Services	...	142940.01	142940.01	...	162600.00	162600.00	...	157228.20	157228.20	...	172000.00	172000.00
Total-General Services	...	142940.01	142940.01	...	162600.00	162600.00	...	157228.20	157228.20	...	172000.00	172000.00
Grand Total	...	142940.01	142940.01	...	162600.00	162600.00	...	157228.20	157228.20	...	172000.00	172000.00
	<i>(In ₹ crores)</i>											
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Armoured Vehicles Nigam Limited	282.00	...	282.00	290.00	...	290.00	290.00	...	290.00	173.86	...	173.86
2. Advanced Weapons and Equipment India Limited	226.00	...	226.00	225.00	...	225.00	225.00	...	225.00	329.26	...	329.26
3. Gliders India Limited	7.00	...	7.00	2.00	...	2.00	2.00	...	2.00	2.14	...	2.14
4. India Optel Limited	8.00	...	8.00	6.00	...	6.00	6.00	...	6.00	5.18	...	5.18
5. Munitions India Limited	577.00	...	577.00	580.00	...	580.00	580.00	...	580.00	745.45	...	745.45
6. Troop Comforts Limited	7.00	...	7.00	7.00	...	7.00	7.00	...	7.00	9.96	...	9.96
7. Yantra India Limited	203.00	...	203.00	200.00	...	200.00	200.00	...	200.00	228.15	...	228.15
Total	1310.00	...	1310.00	1310.00	...	1310.00	1310.00	...	1310.00	1494.00	...	1494.00

The details of estimates are given in 'Defence Services Estimates' of Defence Services.

Defence Ordnance Factories have been corporatised into seven (7) Defence Public Sector Undertakings with effect from 1.10.2021.