

**MINISTRY OF ENVIRONMENT, FORESTS AND CLIMATE CHANGE**

## DEMAND NO. 28

**Ministry of Environment, Forests and Climate Change***(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2765.33	72.42	2837.75	3576.27	145.38	3721.65	3744.79	78.38	3823.17	3885.37	93.25	3978.62
Recoveries	-447.35	...	-447.35	-632.25	...	-632.25	-576.15	...	-576.15	-633.25	...	-633.25
Receipts	-1.10	...	-1.10	-10.00	...	-10.00	-16.00	...	-16.00	-15.00	...	-15.00
<b>Net</b>	<b>2316.88</b>	<b>72.42</b>	<b>2389.30</b>	<b>2934.02</b>	<b>145.38</b>	<b>3079.40</b>	<b>3152.64</b>	<b>78.38</b>	<b>3231.02</b>	<b>3237.12</b>	<b>93.25</b>	<b>3330.37</b>
A. The Budget allocations, net of recoveries and receipts, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	172.98	...	172.98	353.33	2.11	355.44	296.28	6.86	303.14	370.71	8.92	379.63
2. Attached/Subordinate Offices												
2.01 Regional Offices	44.91	1.50	46.41	44.00	3.00	47.00	53.30	3.00	56.30	56.00	5.00	61.00
2.02 National Afforestation and Eco-Development Board	5.07	...	5.07	7.50	...	7.50	6.13	...	6.13	7.50	...	7.50
2.03 Forest Survey of India	39.50	1.50	41.00	36.17	6.83	43.00	37.39	2.59	39.98	39.17	6.83	46.00
2.04 Indira Gandhi National Forest Academy	40.77	4.00	44.77	41.95	10.05	52.00	48.25	6.00	54.25	63.00	8.00	71.00
2.05 State Forest Service and Rangers College	15.80	13.00	28.80	17.00	21.00	38.00	17.00	14.00	31.00	18.00	15.00	33.00
2.06 Wildlife Crime Control Bureau	10.61	...	10.61	13.35	0.15	13.50	12.20	0.15	12.35	13.00	0.50	13.50
2.07 Botanical Survey of India	75.47	6.98	82.45	84.08	51.92	136.00	89.00	12.43	101.43	112.00	15.00	127.00
2.08 Zoological Survey of India	84.27	8.93	93.20	86.90	17.10	104.00	97.00	4.35	101.35	112.00	12.00	124.00
2.09 National Museum of Natural History	13.95	7.35	21.30	14.85	5.15	20.00	13.65	10.00	23.65	16.00	5.00	21.00
2.10 National Green Tribunal	25.65	23.16	48.81	39.00	21.00	60.00	30.00	9.00	39.00	44.00	9.00	53.00
Total- Attached/Subordinate Offices	356.00	66.42	422.42	384.80	136.20	521.00	403.92	61.52	465.44	480.67	76.33	557.00
3. National Zoological Park												
3.01 Gross Budgetary Support	23.42	6.00	29.42	29.93	7.07	37.00	25.60	10.00	35.60	30.00	8.00	38.00
3.02 Less Gate Receipts	-1.10	...	-1.10	-10.00	...	-10.00	-16.00	...	-16.00	-15.00	...	-15.00
Net	22.32	6.00	28.32	19.93	7.07	27.00	9.60	10.00	19.60	15.00	8.00	23.00
4. National Authority												
4.01 Gross Budgetary Support	240.64	...	240.64	463.25	...	463.25	456.15	...	456.15	463.25	...	463.25
4.02 Less Amount met from National Compensatory Afforestation Fund	-240.64	...	-240.64	-463.25	...	-463.25	-456.15	...	-456.15	-463.25	...	-463.25
Net	...	...	...	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Total-Establishment Expenditure of the Centre</b>	<b>551.30</b>	<b>72.42</b>	<b>623.72</b>	<b>758.06</b>	<b>145.38</b>	<b>903.44</b>	<b>709.80</b>	<b>78.38</b>	<b>788.18</b>	<b>866.38</b>	<b>93.25</b>	<b>959.63</b>
<b>Central Sector Schemes/Projects</b>												
<b>Environmental Knowledge and Capacity Building</b>												
5. Forestry Training and Capacity Building												
5.01 Programme Component	6.43	...	6.43	...	...	...	...	...	...	...	...	...
6. Eco-Task Force	80.00	...	80.00	...	...	...	...	...	...	...	...	...
<b>Total-Environmental Knowledge and Capacity Building</b>	<b>86.43</b>	<b>...</b>	<b>86.43</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
7. Environmental Knowledge and Capacity Building	...	...	...	92.86	...	92.86	75.00	...	75.00	78.34	...	78.34
<b>National Coastal Management Programme</b>												
8. National Coastal Mission (NCM)												
8.01 Programme Component	16.38	...	16.38	12.50	...	12.50	43.30	...	43.30	50.00	...	50.00
<b>Environment Protection, Management and Sustainable Development</b>												
9. Hazardous Substances Management (HSM)												
9.01 Programme Component	3.95	...	3.95	...	...	...	...	...	...	...	...	...
10. Climate Change Action Plan	31.98	...	31.98	...	...	...	...	...	...	...	...	...
11. National Adaptation Fund	21.95	...	21.95	...	...	...	...	...	...	...	...	...
12. National Mission on Himalayan Studies	26.60	...	26.60	...	...	...	...	...	...	...	...	...
<b>Total-Environment Protection, Management and Sustainable Development</b>	<b>84.48</b>	<b>...</b>	<b>84.48</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Decision support System for Environmental Awareness, Policy, Planning and Outcome Evaluation</b>												
13. Environmental Education, Awareness and Training	11.20	...	11.20	...	...	...	...	...	...	...	...	...
14. Environment Information Systems (ENVIS)	18.25	...	18.25	...	...	...	...	...	...	...	...	...
15. R and D for Conservation and Development	1.98	...	1.98	...	...	...	...	...	...	...	...	...
<b>Total-Decision support System for Environmental Awareness, Policy, Planning and Outcome Evaluation</b>	<b>31.43</b>	<b>...</b>	<b>31.43</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
16. Environment Education, Awareness, Research and Skill Development	...	...	...	87.40	...	87.40	80.00	...	80.00	87.40	...	87.40
17. Control of Pollution	599.91	...	599.91	756.00	...	756.00	847.50	...	847.50	858.50	...	858.50
<b>Total-Central Sector Schemes/Projects</b>	<b>818.63</b>	<b>...</b>	<b>818.63</b>	<b>948.76</b>	<b>...</b>	<b>948.76</b>	<b>1045.80</b>	<b>...</b>	<b>1045.80</b>	<b>1074.24</b>	<b>...</b>	<b>1074.24</b>
<b>Other Central Sector Expenditure</b>												
<b>Statutory and Regulatory Bodies</b>												
18. Central Pollution Control Board	97.00	...	97.00	105.00	...	105.00	105.70	...	105.70	113.00	...	113.00
19. Central Zoo Authority	8.88	...	8.88	10.00	...	10.00	9.90	...	9.90	12.00	...	12.00
20. National Biodiversity Authority	15.50	...	15.50	16.40	...	16.40	14.10	...	14.10	16.00	...	16.00
21. National Tiger Conservation Authority	10.00	...	10.00	11.00	...	11.00	15.80	...	15.80	35.00	...	35.00
22. Commission for Air Quality Management	12.60	...	12.60	17.00	...	17.00	13.10	...	13.10	16.00	...	16.00

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Total-Statutory and Regulatory Bodies</b>	<b>143.98</b>	...	<b>143.98</b>	<b>159.40</b>	...	<b>159.40</b>	<b>158.60</b>	...	<b>158.60</b>	<b>192.00</b>	...	<b>192.00</b>
<b>Autonomous Bodies</b>												
23. GB Pant Himalayan Institute of Environment and Development	23.79	...	23.79	25.00	...	25.00	32.00	...	32.00	35.00	...	35.00
24. Indian Council of Forestry Research and Education	246.75	...	246.75	230.00	...	230.00	483.23	...	483.23	300.00	...	300.00
25. Indian Institute of Forest Management	45.00	...	45.00	17.50	...	17.50	17.25	...	17.25	13.00	...	13.00
26. Indian Plywood Industries Research and Training Institute	12.00	...	12.00	...	...	...	...	...	...	...	...	...
27. Wildlife Institute of India	30.60	...	30.60	36.50	...	36.50	41.25	...	41.25	43.00	...	43.00
<b>Total-Autonomous Bodies</b>	<b>358.14</b>	...	<b>358.14</b>	<b>309.00</b>	...	<b>309.00</b>	<b>573.73</b>	...	<b>573.73</b>	<b>391.00</b>	...	<b>391.00</b>
<b>Others</b>												
28. Actual Recoveries	-16.23	...	-16.23	...	...	...	...	...	...	...	...	...
29. Salim Ali Centre for Ornithology and Natural History (SACON)	9.00	...	9.00	...	...	...	...	...	...	...	...	...
30. Andaman & Nicobar Islands Forest Plantation Development Corporation	...	...	...	...	...	...	3.62	...	3.62	...	...	...
31. Matters related to Bhopal Gas Leak Disaster	...	...	...	...	...	...	126.09	...	126.09	...	...	...
32. Deduct Recovery of Unspent Balance of GIA from State/UT	-33.18	...	-33.18	...	...	...	...	...	...	...	...	...
<b>Total-Others</b>	<b>-40.41</b>	...	<b>-40.41</b>	...	...	...	<b>129.71</b>	...	<b>129.71</b>	...	...	...
<b>Total-Other Central Sector Expenditure</b>	<b>461.71</b>	...	<b>461.71</b>	<b>468.40</b>	...	<b>468.40</b>	<b>862.04</b>	...	<b>862.04</b>	<b>583.00</b>	...	<b>583.00</b>
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
<b>Environment, Forestry and Wildlife</b>												
33. <i>National Mission for a Green India</i>												
33.01 Transfer to Sovereign Green Fund	188.00	...	188.00	169.00	...	169.00	120.00	...	120.00	170.00	...	170.00
33.02 Green India Mission-National Afforestation Programme	140.70	...	140.70	167.28	...	167.28	119.43	...	119.43	170.00	...	170.00
33.03 Green India Mission- National Afforestation Programme (EAP Component)	16.60	...	16.60	1.72	...	1.72	0.57	...	0.57	...	...	...
33.04 Amount met from Sovereign Green Fund	-157.30	...	-157.30	-169.00	...	-169.00	-120.00	...	-120.00	-170.00	...	-170.00
33.05 Forest Fire Prevention and Management	29.17	...	29.17	51.00	...	51.00	40.00	...	40.00	50.00	...	50.00
<i>Total- National Mission for a Green India</i>	<i>217.17</i>	...	<i>217.17</i>	<i>220.00</i>	...	<i>220.00</i>	<i>160.00</i>	...	<i>160.00</i>	<i>220.00</i>	...	<i>220.00</i>
34. <i>Conservation of Natural Resources and Ecosystems</i>												
34.01 Biodiversity Conservation	0.93	...	0.93	7.00	...	7.00	3.50	...	3.50	5.00	...	5.00
34.02 Conservation of Aquatic Ecosystems	19.38	...	19.38	38.40	...	38.40	20.60	...	20.60	35.50	...	35.50
34.03 Conservation of Aquatic Ecosystems (EAP Component)	0.60	...	0.60	1.60	...	1.60	0.90	...	0.90	3.00	...	3.00
<i>Total- Conservation of Natural Resources and Ecosystems</i>	<i>20.91</i>	...	<i>20.91</i>	<i>47.00</i>	...	<i>47.00</i>	<i>25.00</i>	...	<i>25.00</i>	<i>43.50</i>	...	<i>43.50</i>

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>35. Integrated Development of Wildlife Habitats</b>												
35.01 Project Tiger	151.97	...	151.97	...	...	...	...	...	...	...	...	...
35.02 Project Elephant	16.30	...	16.30	...	...	...	...	...	...	...	...	...
35.03 Development of Wildlife Habitats	59.84	...	59.84	135.00	...	135.00	109.34	...	109.34	148.00	...	148.00
35.04 Development of Wildlife Habitats (EAP Component)	19.05	...	19.05	25.00	...	25.00	1.06	...	1.06	12.00	...	12.00
35.05 Project Tiger & Elephant	...	...	...	331.80	...	331.80	239.60	...	239.60	290.00	...	290.00
<i>Total- Integrated Development of Wildlife Habitats</i>	<i>247.16</i>	<i>...</i>	<i>247.16</i>	<i>491.80</i>	<i>...</i>	<i>491.80</i>	<i>350.00</i>	<i>...</i>	<i>350.00</i>	<i>450.00</i>	<i>...</i>	<i>450.00</i>
<b>Total-Environment, Forestry and Wildlife</b>	<b>485.24</b>	<b>...</b>	<b>485.24</b>	<b>758.80</b>	<b>...</b>	<b>758.80</b>	<b>535.00</b>	<b>...</b>	<b>535.00</b>	<b>713.50</b>	<b>...</b>	<b>713.50</b>
<b>Total-Centrally Sponsored Schemes</b>	<b>485.24</b>	<b>...</b>	<b>485.24</b>	<b>758.80</b>	<b>...</b>	<b>758.80</b>	<b>535.00</b>	<b>...</b>	<b>535.00</b>	<b>713.50</b>	<b>...</b>	<b>713.50</b>
<b>Grand Total</b>	<b>2316.88</b>	<b>72.42</b>	<b>2389.30</b>	<b>2934.02</b>	<b>145.38</b>	<b>3079.40</b>	<b>3152.64</b>	<b>78.38</b>	<b>3231.02</b>	<b>3237.12</b>	<b>93.25</b>	<b>3330.37</b>
<b>B. Developmental Heads</b>												
<b>Economic Services</b>												
1. Forestry and Wild Life	686.60	...	686.60	591.63	...	591.63	839.76	...	839.76	715.67	...	715.67
2. Ecology and Environment	1094.04	...	1094.04	1180.63	...	1180.63	1408.86	...	1408.86	1378.32	...	1378.32
3. Secretariat-Economic Services	160.49	...	160.49	353.33	...	353.33	296.28	...	296.28	370.71	...	370.71
4. Capital Outlay on Forestry and Wild Life	...	26.00	26.00	...	48.10	48.10	...	35.74	35.74	...	43.33	43.33
5. Capital Outlay on Other Scientific and Environmental Research	...	46.42	46.42	...	95.17	95.17	...	35.78	35.78	...	41.00	41.00
6. Capital Outlay on Other General Economic Services	...	...	...	...	2.11	2.11	...	6.86	6.86	...	8.92	8.92
<b>Total-Economic Services</b>	<b>1941.13</b>	<b>72.42</b>	<b>2013.55</b>	<b>2125.59</b>	<b>145.38</b>	<b>2270.97</b>	<b>2544.90</b>	<b>78.38</b>	<b>2623.28</b>	<b>2464.70</b>	<b>93.25</b>	<b>2557.95</b>
<b>Others</b>												
7. North Eastern Areas	...	...	...	186.00	...	186.00	175.76	...	175.76	181.84	...	181.84
8. Grants-in-aid to State Governments	374.72	...	374.72	619.43	...	619.43	430.48	...	430.48	576.58	...	576.58
9. Grants-in-aid to Union Territory Governments	1.03	...	1.03	3.00	...	3.00	1.50	...	1.50	14.00	...	14.00
<b>Total-Others</b>	<b>375.75</b>	<b>...</b>	<b>375.75</b>	<b>808.43</b>	<b>...</b>	<b>808.43</b>	<b>607.74</b>	<b>...</b>	<b>607.74</b>	<b>772.42</b>	<b>...</b>	<b>772.42</b>
<b>Grand Total</b>	<b>2316.88</b>	<b>72.42</b>	<b>2389.30</b>	<b>2934.02</b>	<b>145.38</b>	<b>3079.40</b>	<b>3152.64</b>	<b>78.38</b>	<b>3231.02</b>	<b>3237.12</b>	<b>93.25</b>	<b>3330.37</b>

1 - 4. Establishment Expenditure of the Centre: The provision is for secretariat expenditure and attached/subordinate offices including the National Zoological Park and National Authority. In Other establishment related expenditure provisions of International Cooperation, Information Technology and Environment Impact Assessment, Media, Publicity and Information are included. Four Central Sector Scheme namely National Adaptation Fund, National Mission on Himalayan Studies, Hazardous Substances Management, Climate Change Action Plan are transferred to Non-Scheme and kept under Secretariat. Central Sector Component of IDWH- Project Tiger & Elephant is also kept under Secretariat.

7. Environmental Knowledge and Capacity Building- The Umbrella Central Sector Scheme has two sub-schemes (i) Forestry Training and Capacity Building and (ii) Eco Task Force. The scheme Forestry Training and Capacity Building aims to cover the whole gamut of the training and exposure needs of the forestry sector personnel. Eco Task Force scheme is being implemented through Ministry of Defence for ecological restoration of terrains, rendered difficult either due to severe degradation or remote location.

8. National Coastal Management Programme: Ministry is responsible to ensure livelihood security of coastal communities including fisher folks, to conserve, protect the coastal stretches and to promote sustainable development based on scientific principles. The Ministry is also responsible for conserving, protecting and promoting sustainable development in the islands of Andaman & Nicobar and the Lakshadweep.

A World Bank assisted Integrated Coastal Zone Management Project is implemented in the coastal States and Union Territories.

16. The Umbrella Central Sector Scheme Decision Support System for Environmental Awareness, Policy, Planning and Outcome Evaluation is revamped as Environment Education, Awareness, Research and Skill Development: The scheme creates awareness and imparts environmental education through exhibitions and training programmes. Among other objectives are collection of environmental information, dissemination of information to larger stakeholders. Provisions for Environment Education, Awareness and Training includes provisions for Swachhta Action Plan.

17. **Control of Pollution:** Control of Pollution has been conceptualized to provide financial assistance to Pollution control Boards/Committees, funding to National Clean Air Programme (NCAP).

18-21. Statutory and Regulatory Bodies: The Ministry has four bodies- Central Pollution Control Board (CPCB), Central Zoo Authority (CZA), National Biodiversity Authority (NBA) and National Tiger Conservation Authority (NTCA).

22. **Commission for Air Quality Management:** Commission for Air Quality Management: A newly formed Statutory and Regulatory Body. This commission works for Air quality management in National Capital region and adjoining areas.

23 - 27. Autonomous Bodies: The Ministry supports various autonomous bodies/institutions which are engaged in Research and Development namely, Indian Institute of Forestry Management(IIFM), Indian Council of Forestry Research and Education (ICFRE), Indian Plywood Industries Research & Training Institute (IPIRTI), Wildlife Institute of India (WII), GB Pant National Institute of Himalayan Environment and Sustainable Development (GBPNIHESD).

29. **Salim Ali Centre for Ornithology and Natural History (SACON):** A registered society to cover the entire field of natural history focusing on Ornithology. SACON is merged with Wildlife Institute of India, Autonomous Bodies, MoEF&CC. The budget provision for SACON is kept under WII.

30. **Andaman & Nicobar Islands Forest Plantation Development Corporation:** The provision of ₹3.62 crore has been made in RE 2023-24 for writing-off the equity contribution made by Government of India in Andaman & Nicobar Islands Forest Plantation Development Corporation Ltd. (ANIFPDL).

31. **Matters related to Bhopal Gas Leak Disaster:** The provision of ₹126.09 crore has been made in RE 2023-24 for remediation and waste disposal works related to Bhopal Gas Leak Disaster.

33. **National Mission for a Green India:** In order to increase the forest cover and to protect the existing forest land, the Ministry has two plan schemes namely, Green India Mission -National Afforestation Programme and Forest Fire Prevention Management. The funds for GIM-NAP will met from Sovereign Green Fund.

34. **Conservation of Natural Resources and Ecosystems:** To conserve the natural resources and eco-system of the country, the Ministry has been making efforts in areas like Bio-spheres, wetland and lakes.

35. **Integrated Development of Wildlife Habitats:** The Ministry has two main schemes to protect the wildlife of the country, namely, Project Tiger & Elephant and Development of Wildlife Habitats.

Earlier Project Tiger and Project Elephant were 2 separate schemes which are merged as Project Tiger & Elephant.