

MINISTRY OF FINANCE**DEMAND NO. 41****Pensions***(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	68270.72	...	68270.72	72701.00	...	72701.00	75701.00	...	75701.00	80241.00	...	80241.00	
Recoveries	-204.59	...	-204.59	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00	
Net	68066.13	...	68066.13	71701.00	...	71701.00	74701.00	...	74701.00	79241.00	...	79241.00	
A. The Budget allocations, net of recoveries and receipts, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. Pensions and other Retirement Benefits													
1.01	Superannuation and Retirement Allowances	31394.01	...	31394.01	35167.01	...	35167.01	36367.01	...	36367.01	36409.00	...	36409.00
1.02	Commuted Value of Pensions	4726.04	...	4726.04	4832.00	...	4832.00	4832.00	...	4832.00	5035.00	...	5035.00
1.03	Gratuities	6250.76	...	6250.76	5829.23	...	5829.23	6229.23	...	6229.23	6837.00	...	6837.00
1.04	Family Pension	9496.48	...	9496.48	9943.38	...	9943.38	9953.38	...	9953.38	11735.38	...	11735.38
1.05	Leave Encashment	3562.70	...	3562.70	3577.00	...	3577.00	3857.00	...	3857.00	4530.00	...	4530.00
1.06	Contribution to Provident Funds	3.57	...	3.57	5.05	...	5.05	5.05	...	5.05	5.05	...	5.05
1.07	Miscellaneous Pensionary Payments	8621.51	...	8621.51	9001.58	...	9001.58	10011.48	...	10011.48	10843.62	...	10843.62
1.08	Others	0.45	...	0.45	1.00	...	1.00	1.10	...	1.10	0.50	...	0.50
1.09	Actual Recoveries	-204.59	...	-204.59	...	...	...	...	...	...	...	...	...
	Net	63850.93	...	63850.93	68356.25	...	68356.25	71256.25	...	71256.25	75395.55	...	75395.55
2. Pensionary charges of Government of National Capital Territory (NCT) of Delhi													
2.01	Pensionary Charges payable to employees of NCT Delhi	4181.79	...	4181.79	4301.35	...	4301.35	4401.35	...	4401.35	4801.35	...	4801.35
2.02	Less amount receivable from Government of NCT Delhi	...	...	...	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00
	Net	4181.79	...	4181.79	3301.35	...	3301.35	3401.35	...	3401.35	3801.35	...	3801.35
3. Social Security and Welfare													
3.01	Deposit Linked Insurance Scheme	31.35	...	31.35	40.10	...	40.10	40.10	...	40.10	40.10	...	40.10
3.02	Central Government Employees Insurance Scheme	0.07	...	0.07	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
3.03	Others	0.98	...	0.98	0.60	...	0.60	0.60	...	0.60	1.30	...	1.30
3.04	Deposit Linked Insurance Scheme Payable to employees of Government of NCT Delhi	1.01	...	1.01	1.70	...	1.70	1.70	...	1.70	1.70	...	1.70

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>Total- Social Security and Welfare</i>	33.41	...	33.41	43.40	...	43.40	43.40	...	43.40	44.10	...	44.10
Total-Establishment Expenditure of the Centre	68066.13	...	68066.13	71701.00	...	71701.00	74701.00	...	74701.00	79241.00	...	79241.00
Grand Total	68066.13	...	68066.13	71701.00	...	71701.00	74701.00	...	74701.00	79241.00	...	79241.00
B. Developmental Heads												
General Services												
1. Pensions and other Retirement Benefits	68032.72	...	68032.72	71657.60	...	71657.60	74657.60	...	74657.60	79196.90	...	79196.90
Total-General Services	68032.72	...	68032.72	71657.60	...	71657.60	74657.60	...	74657.60	79196.90	...	79196.90
Social Services												
2. Social Security and Welfare	33.41	...	33.41	43.40	...	43.40	43.40	...	43.40	44.10	...	44.10
Total-Social Services	33.41	...	33.41	43.40	...	43.40	43.40	...	43.40	44.10	...	44.10
Grand Total	68066.13	...	68066.13	71701.00	...	71701.00	74701.00	...	74701.00	79241.00	...	79241.00

1. **Pensions and other Retirement Benefits:** This Demand includes provision for payment of pensions and gratuities including those charged on the Consolidated Fund of India, which are later recovered from the State Governments. The provision also includes payment of pensionary benefits of ₹2500 crore to Jammu & Kashmir Police Personnel.

2. **Pensionary charges of Government of National Capital Territory (NCT) of Delhi:** The provision is for payment of pensions and retirement benefits to the employees of Government of NCT of Delhi. The receipts under Major Head '0071-Contribution and Recoveries towards Pension and other Retirement Benefits' are on account of dues receivable from Government of National Capital Territory of Delhi (₹1000 crore).

3. **Social Security and Welfare:** It includes provision for contribution to Contributory and other provident funds, Deposit Linked Insurance Scheme and Central Government Employees Insurance Scheme.