

**MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING**

DEMAND NO. 43

**Department of Fisheries***(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1358.28	2.28	1360.56	2228.37	20.40	2248.77	1692.74	8.26	1701.00	2597.44	19.00	2616.44
Recoveries	-66.18	...	-66.18	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>1292.10</b>	<b>2.28</b>	<b>1294.38</b>	<b>2228.37</b>	<b>20.40</b>	<b>2248.77</b>	<b>1692.74</b>	<b>8.26</b>	<b>1701.00</b>	<b>2597.44</b>	<b>19.00</b>	<b>2616.44</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat												
1.01 Establishment Expenditure	19.44	...	19.44	27.53	0.60	28.13	28.12	0.60	28.72	64.92	1.80	66.72
1.02 International Cooperation	2.03	...	2.03	2.20	...	2.20	2.20	...	2.20	2.20	...	2.20
Total- Secretariat	21.47	...	21.47	29.73	0.60	30.33	30.32	0.60	30.92	67.12	1.80	68.92
2. Fisheries Institute	138.83	2.28	141.11	149.44	19.80	169.24	117.42	7.66	125.08	125.82	17.20	143.02
<b>Total-Establishment Expenditure of the Centre</b>	<b>160.30</b>	<b>2.28</b>	<b>162.58</b>	<b>179.17</b>	<b>20.40</b>	<b>199.57</b>	<b>147.74</b>	<b>8.26</b>	<b>156.00</b>	<b>192.94</b>	<b>19.00</b>	<b>211.94</b>
<b>Central Sector Schemes/Projects</b>												
3. Fisheries and Aquaculture Infrastructure Development Fund (FIDF)	...	...	...	...	...	...	25.00	...	25.00	30.00	...	30.00
<b>Other Central Sector Expenditure</b>												
<b>Statutory and Regulatory Bodies</b>												
4. Coastal Aquaculture Authority	4.60	...	4.60	5.20	...	5.20	5.20	...	5.20	5.72	...	5.72
<b>Autonomous Bodies</b>												
5. National Fisheries Development Board	13.00	...	13.00	19.00	...	19.00	14.80	...	14.80	16.78	...	16.78
<b>Total-Other Central Sector Expenditure</b>	<b>17.60</b>	<b>...</b>	<b>17.60</b>	<b>24.20</b>	<b>...</b>	<b>24.20</b>	<b>20.00</b>	<b>...</b>	<b>20.00</b>	<b>22.50</b>	<b>...</b>	<b>22.50</b>
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
Blue Revolution												

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
6. Fisheries and Aquaculture Infrastructure Development Fund	12.00	...	12.00	25.00	...	25.00	...	...	...	...	...	...
7. Pradhan Mantri Matsya Sampada Yojana ( PMMSY)	1168.38	...	1168.38	2000.00	...	2000.00	1500.00	...	1500.00	2352.00	...	2352.00
<b>Total-Blue Revolution</b>	<b>1180.38</b>	...	<b>1180.38</b>	<b>2025.00</b>	...	<b>2025.00</b>	<b>1500.00</b>	...	<b>1500.00</b>	<b>2352.00</b>	...	<b>2352.00</b>
8. Actual Recoveries	-66.18	...	-66.18	...	...	...	...	...	...	...	...	...
<b>Total-Centrally Sponsored Schemes</b>	<b>1114.20</b>	...	<b>1114.20</b>	<b>2025.00</b>	...	<b>2025.00</b>	<b>1500.00</b>	...	<b>1500.00</b>	<b>2352.00</b>	...	<b>2352.00</b>
<b>Grand Total</b>	<b>1292.10</b>	<b>2.28</b>	<b>1294.38</b>	<b>2228.37</b>	<b>20.40</b>	<b>2248.77</b>	<b>1692.74</b>	<b>8.26</b>	<b>1701.00</b>	<b>2597.44</b>	<b>19.00</b>	<b>2616.44</b>
<b>B. Developmental Heads</b>												
<b>Economic Services</b>												
1. Fisheries	361.17	...	361.17	562.61	...	562.61	446.08	...	446.08	606.39	...	606.39
2. Secretariat-Economic Services	21.47	...	21.47	29.73	...	29.73	30.32	...	30.32	67.12	...	67.12
3. Capital Outlay on Fisheries	...	2.28	2.28	...	19.80	19.80	...	7.66	7.66	...	17.20	17.20
4. Capital Outlay on Other General Economic Services	...	...	...	...	0.60	0.60	...	0.60	0.60	...	1.80	1.80
<b>Total-Economic Services</b>	<b>382.64</b>	<b>2.28</b>	<b>384.92</b>	<b>592.34</b>	<b>20.40</b>	<b>612.74</b>	<b>476.40</b>	<b>8.26</b>	<b>484.66</b>	<b>673.51</b>	<b>19.00</b>	<b>692.51</b>
<b>Others</b>												
5. North Eastern Areas	...	...	...	200.70	...	200.70	150.53	...	150.53	235.98	...	235.98
6. Grants-in-aid to State Governments	873.62	...	873.62	1359.23	...	1359.23	1019.42	...	1019.42	1598.46	...	1598.46
7. Grants-in-aid to Union Territory Governments	35.84	...	35.84	76.10	...	76.10	46.39	...	46.39	89.49	...	89.49
<b>Total-Others</b>	<b>909.46</b>	...	<b>909.46</b>	<b>1636.03</b>	...	<b>1636.03</b>	<b>1216.34</b>	...	<b>1216.34</b>	<b>1923.93</b>	...	<b>1923.93</b>
<b>Grand Total</b>	<b>1292.10</b>	<b>2.28</b>	<b>1294.38</b>	<b>2228.37</b>	<b>20.40</b>	<b>2248.77</b>	<b>1692.74</b>	<b>8.26</b>	<b>1701.00</b>	<b>2597.44</b>	<b>19.00</b>	<b>2616.44</b>

1. **Secretariat:** The provision is for expenditure of the Secretariat, network based information system at headquarter and contribution to different international bodies and payment to Department of Space towards lease rental of Satellite.

2. **Fisheries Institute:** The provision is for Fisheries Institutes which constitute Fisheries Survey of India, National Institute of Fisheries Post Harvest Technology & Training, Central Institute of Coastal Engineering for fisheries, Central Institute for Fishermen Nautical Engineering & Training and Directorate of Aquatic Animal Health and Quarantine.

3. **Fisheries and Aquaculture Infrastructure Development Fund (FIDF):** The provision is kept for Fisheries and Aquaculture Infrastructure Development Fund (FIDF) for the benefit of fishermen in the country.

4. **Coastal Aquaculture Authority:** The provision is for establishment related expenditure of the Coastal Aquaculture Authority situated at Chennai.

5. **National Fisheries Development Board:** The provision is for the establishment-related expenditure of the National Fisheries Development Board situated at Hyderabad and different schemes to be implemented by them.

7. **Pradhan Mantri Matsya Sampada Yojana ( PMMSY):** A scheme is to bring about Blue Revolution through sustainable, responsible and holistic development of fisheries sector in India including welfare of fishermen. PMMSY is implemented in all the states and Union Territories for a period of 5 (five) years from FY 2020-21 to FY 2024-25.