

MINISTRY OF HEALTH AND FAMILY WELFARE

DEMAND NO. 47

Department of Health Research*(In ₹ crores)*

| | Actual 2022-2023 | | | Budget 2023-2024 | | | Revised 2023-2024 | | | Budget 2024-2025 | | |
|---|------------------|------------|----------------|------------------|-------------|----------------|-------------------|-------------|----------------|------------------|-------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Gross | 2432.11 | ... | 2432.11 | 2979.20 | 0.80 | 2980.00 | 2892.03 | 0.80 | 2892.83 | 3300.87 | 0.86 | 3301.73 |
| Recoveries | -9.35 | ... | -9.35 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Receipts | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Net | 2422.76 | ... | 2422.76 | 2979.20 | 0.80 | 2980.00 | 2892.03 | 0.80 | 2892.83 | 3300.87 | 0.86 | 3301.73 |
| A. The Budget allocations, net of recoveries, are given below: | | | | | | | | | | | | |
| CENTRE'S EXPENDITURE | | | | | | | | | | | | |
| Establishment Expenditure of the Centre | | | | | | | | | | | | |
| 1. Secretariat | 35.92 | ... | 35.92 | 53.20 | 0.80 | 54.00 | 44.75 | 0.80 | 45.55 | 51.55 | 0.80 | 52.35 |
| 2. Health Technology Assessment | ... | ... | ... | ... | ... | ... | ... | ... | ... | 9.94 | 0.06 | 10.00 |
| Total-Establishment Expenditure of the Centre | 35.92 | ... | 35.92 | 53.20 | 0.80 | 54.00 | 44.75 | 0.80 | 45.55 | 61.49 | 0.86 | 62.35 |
| Central Sector Schemes/Projects | | | | | | | | | | | | |
| Infrastructure Development for Health Research | | | | | | | | | | | | |
| 3. Setting up of nation wide network of laboratories for managing epidemics and national calamities | 69.98 | ... | 69.98 | 60.00 | ... | 60.00 | 60.00 | ... | 60.00 | 60.00 | ... | 60.00 |
| 4. Development of Infrastructure for Promotion of Health Research | 57.64 | ... | 57.64 | 80.00 | ... | 80.00 | 70.00 | ... | 70.00 | 80.00 | ... | 80.00 |
| 5. Development of tools/support to prevent outbreaks of epidemics | 14.24 | ... | 14.24 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 8.00 | ... | 8.00 |
| Total-Infrastructure Development for Health Research | 141.86 | ... | 141.86 | 150.00 | ... | 150.00 | 140.00 | ... | 140.00 | 148.00 | ... | 148.00 |
| 6. Human Resource and Capacity Development | 72.45 | ... | 72.45 | 92.06 | ... | 92.06 | 87.80 | ... | 87.80 | 147.04 | ... | 147.04 |
| 7. Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health | 125.84 | ... | 125.84 | 324.36 | ... | 324.36 | 324.36 | ... | 324.36 | 212.21 | ... | 212.21 |
| Total-Central Sector Schemes/Projects | 340.15 | ... | 340.15 | 566.42 | ... | 566.42 | 552.16 | ... | 552.16 | 507.25 | ... | 507.25 |
| Other Central Sector Expenditure | | | | | | | | | | | | |
| Autonomous Bodies | | | | | | | | | | | | |
| 8. Indian Council of Medical Research, New Delhi | 2056.04 | ... | 2056.04 | 2359.58 | ... | 2359.58 | 2295.12 | ... | 2295.12 | 2732.13 | ... | 2732.13 |
| | -9.35 | ... | -9.35 | ... | ... | ... | ... | ... | ... | ... | ... | ... |

(In ₹ crores)

| | Actual 2022-2023 | | | Budget 2023-2024 | | | Revised 2023-2024 | | | Budget 2024-2025 | | |
|--|------------------|------------|----------------|------------------|-------------|----------------|-------------------|-------------|----------------|------------------|-------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| <i>Net</i> | 2046.69 | ... | 2046.69 | 2359.58 | ... | 2359.58 | 2295.12 | ... | 2295.12 | 2732.13 | ... | 2732.13 |
| Grand Total | 2422.76 | ... | 2422.76 | 2979.20 | 0.80 | 2980.00 | 2892.03 | 0.80 | 2892.83 | 3300.87 | 0.86 | 3301.73 |
| B. Developmental Heads | | | | | | | | | | | | |
| Social Services | | | | | | | | | | | | |
| 1. Medical and Public Health | 2386.84 | ... | 2386.84 | 2769.04 | ... | 2769.04 | 2691.32 | ... | 2691.32 | 3110.32 | ... | 3110.32 |
| 2. Secretariat-Social Services | 35.92 | ... | 35.92 | 53.20 | ... | 53.20 | 44.75 | ... | 44.75 | 51.55 | ... | 51.55 |
| 3. Capital Outlay on Medical and Public Health | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.06 | 0.06 |
| 4. Capital Outlay on other Social Services | ... | ... | ... | ... | 0.80 | 0.80 | ... | 0.80 | 0.80 | ... | 0.80 | 0.80 |
| Total-Social Services | 2422.76 | ... | 2422.76 | 2822.24 | 0.80 | 2823.04 | 2736.07 | 0.80 | 2736.87 | 3161.87 | 0.86 | 3162.73 |
| Others | | | | | | | | | | | | |
| 5. North Eastern Areas | ... | ... | ... | 156.96 | ... | 156.96 | 155.96 | ... | 155.96 | 139.00 | ... | 139.00 |
| Total-Others | ... | ... | ... | 156.96 | ... | 156.96 | 155.96 | ... | 155.96 | 139.00 | ... | 139.00 |
| Grand Total | 2422.76 | ... | 2422.76 | 2979.20 | 0.80 | 2980.00 | 2892.03 | 0.80 | 2892.83 | 3300.87 | 0.86 | 3301.73 |

1. **Secretariat:** The Provision is for Secretariat expenditure of the Department of Health Research.

2. **Health Technology Assessment:** To provide for health technology assessment system, to evaluate clinical effectiveness, economic consideration including cost effectiveness, safety & equity.

3. **Setting up of nation wide network of laboratories for managing epidemics and national calamities:** The objective of the scheme is to ensure timely diagnosis and management of viral epidemics and emerging and re-emerging viral infections.

4. **Development of Infrastructure for Promotion of Health Research:** The scheme envisages establishment of Multi-Disciplinary Research Units in Govt. Medical Colleges and Model Rural Health Research Units in States.

5. **Development of tools/support to prevent outbreaks of epidemics:** The provision is for development of tools/support to prevent outbreaks of epidemics and to mobilize additional resources during outbreaks/epidemics.

6. **Human Resource and Capacity Development:** The Provision is for (i) fellowships for training in health research under the scheme of Human Resource Development of Health Research; (ii) Grant in Aid Scheme for inter-sectoral convergence for health research & governance issues including Health Technology Assessment and, (iii) International Co-operation in Medical & Health Research including work related to International Conferences.

7. **Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health:** Implementation of Health Research Components under PM-ABHIM for Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health

8. **Indian Council of Medical Research, New Delhi:** Indian Council of Medical Research is the apex body in the country to promote, co-ordinate and formulate biomedical and health research. Central Government gives grants to the Council for research in health, nutrition, non-communicable diseases and basic research. The Council is also engaged in research on tribal health, traditional medicine and publication and dissemination of information.