MINISTRY OF CHEMICALS AND FERTILISERS

DEMAND NO. 5

Department of Chemicals and Petrochemicals

(In ₹ crores)

Actual 2022-2023- Beaufage 2023-2024- Revised 2023-2024- Budget 2024-2025-2024- Budget 2024-2025-2024- Reventer Capital Total Revenue Revenue Capital Total Revenue Capital Capi									(In ₹ crores)				
Gross Recoveries Recoveries Recoveries 143.96 143.96 143.96 143.96 143.96 143.96 143.96 143.96 143.96 143.96		Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
Recoveries Receipts -0.02 <		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Receipts n n n n n 104.25 104.2	Gross	143.96		143.96	172.55	0.90	173.45	188.51	488.37	676.88	136.82	122.29	259.11
Net143.94143.94172.550.09173.4584.26488.3757.2613.62122.2929.11A. The Budget allocations, net of recoveries and receipts, are given below: <td< td=""><td>Recoveries</td><td>-0.02</td><td></td><td>-0.02</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Recoveries	-0.02		-0.02									
Itest Itest <th< td=""><td>Receipts</td><td></td><td></td><td></td><td></td><td></td><td></td><td>-104.25</td><td></td><td>-104.25</td><td></td><td></td><td></td></th<>	Receipts							-104.25		-104.25			
CENTRY SEXPENDITURE 20.85 20.85 21.69 0.86 22.55 1.63 28.18 29.47 2.21 31.68 Central Sector Schemes/Projects <	Net	143.94		143.94	172.55	0.90	173.45	84.26	488.37	572.63	136.82	122.29	259.11
Establishment Expenditure of the Centre 20.85 20.85 21.69 0.86 22.55 28.55 1.63 28.18 29.47 2.21 31.68 Central Sector Schemes/Projects <	A. The Budget allocations, net of recoveries and receipts, are given below:												
1. Secretariat 20.85 20.85 21.69 0.86 22.55 26.55 1.63 28.18 29.47 2.21 31.68 Central Sector Schemes/Projects 2.99 2.99 24.22	CENTRE'S EXPENDITURE												
Central Sector Schemes/Projects 2.99 2.29	Establishment Expenditure of the Centre												
2. Chemical Promotion and Development Scheme 2.99 2.99	1. Secretariat	20.85		20.85	21.69	0.86	22.55	26.55	1.63	28.18	29.47	2.21	31.68
3. Promotion of Petrochemicals 24.22 24.22 22.00 22.00 18.00 18.00 25.00 25.00 Total-Central Sector Schemes/Projects 27.21 27.21 22.00 22.00 18.00 18.00 25.00 25.00 Other Central Sector Expenditure Statutory and Regulatory Bodies 21.05 21.05 23.30 0.04 23.00 18.01 18.31 18.31 18.31 18.31 25.33 0.02 25.35 Autonomous Bodies 21.05 21.05 11.02 12.62 14.12 18.31 2 36.37 25.06 Total-Autonomous Bodies 11.02 11.02 12.62 12.62 14.12 14.12 20.65 20.65 Total-Autonomous Bodies 74.83 74.83	Central Sector Schemes/Projects												
4. New Schemes of Petrochemicals22.0022.0018.0018.0025.0025.00Total-Central Sector Schemes/Projects27.2127.2127.2122.0022.0018.0018.0025.00	2. Chemical Promotion and Development Scheme	2.99		2.99									
Total-Central Sector Schemes/Projects27.2127.2127.2122.0022.0028.0018.0018.0025.0025.00Other Central Sector Expenditure Statutory and Regulatory Bodies <td>3. Promotion of Petrochemicals</td> <td>24.22</td> <td></td> <td>24.22</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	3. Promotion of Petrochemicals	24.22		24.22									
Other Central Sector Expenditure Statutory and Regulatory Bodies 21.05 21.05 23.36 0.04 23.40 18.31 18.31 25.33 0.02 25.35 Autonomous Bodies 21.05 21.05 23.36 0.04 23.40 18.31 18.31 25.33 0.02 25.35 Autonomous Bodies 6. Central Institute of Petrochemicals Engineering and Technology (CIPET) 63.81 63.81 92.88 92.88 7.28 7.28 36.37 20.65 20.65 20.65 20.65 20.65 20.65 20.65 20.65 20.65 20.65 20.65 20.65 20.65 <th< td=""><td>4. New Schemes of Petrochemicals</td><td></td><td></td><td></td><td>22.00</td><td></td><td>22.00</td><td>18.00</td><td></td><td>18.00</td><td>25.00</td><td></td><td>25.00</td></th<>	4. New Schemes of Petrochemicals				22.00		22.00	18.00		18.00	25.00		25.00
Statutory and Regulatory Bodies 21.05 21.05 23.36 0.04 23.40 18.31 18.31 25.33 0.02 25.35 Autonomous Bodies 6. Central Institute of Petrochemicals Engineering and Technology (CIPET) 63.81 63.81 92.88 92.88 7.28 7.28 36.37 36.37 7. Institute of Petrochemicals Engineering and Technology (CIPET) 11.02 11.02 12.62 12.62 14.12 14.12 20.65 20.65 Total-Autonomous Bodies 74.83 74.83 105.50 11.02 12.62 12.62 14.12 14.12 20.65 20.65 Public Sector Undertakings 74.83 74.83	Total-Central Sector Schemes/Projects	27.21		27.21	22.00		22.00	18.00		18.00	25.00		25.00
Assistance related to Bhopal Gas Leak Disaster 21.05 21.05 23.36 0.04 23.40 18.31 18.31 18.31 25.33 0.02 25.35 Autonomous Bodies	Other Central Sector Expenditure												
Autonomous Bodies Kethonomous Bodies Kethonomous Bedies Kethonomous Bedies Kethonomous Bedies Kethonomous Bodies Kethonomou	Statutory and Regulatory Bodies												
6. Central Institute of Petrochemicals Engineering and Technology (CIPET) 63.81 63.81 92.88 92.88 7.28 7.28 36.37 36.37 7. Institute of Petrochemicals Engineering and Technology (CIPET) 11.02 11.02 12.62 12.62 14.12 20.65 20.65 Total-Autonomous Bodies 74.83 74.83 105.50 105.50 14.12 20.65 57.02 57.02 57.02 57.02 57.02 57.02 57.02 57.02 57.02 57.02 57.02 57.02 57.02 57.02 57.02 57.02 57.02	5. Assistance related to Bhopal Gas Leak Disaster	21.05		21.05	23.36	0.04	23.40	18.31		18.31	25.33	0.02	25.35
Technology (CIPET) Technology (IPFT) 11.02 11.02 12.62 12.62 14.12 14.12 20.65 20.65 Total-Autonomous Bodies 74.83 74.83 105.50 105.50 21.40 21	Autonomous Bodies												
7. Institute of Pesticides Formulation Technology (IPFT) 11.02 11.02 12.62 12.62 14.12 20.65 20.65 Total-Autonomous Bodies 74.83 74.83 105.50 105.50 21.40 21.40 21.40 57.02 57.02 57.02 57.02		63.81		63.81	92.88		92.88	7.28		7.28	36.37		36.37
Public Sector Undertakings Image: Construction of the spect of PSUs Image: Construction of the spect of the spect of PSUs Image: Construction of the spect of the		11.02		11.02	12.62		12.62	14.12		14.12	20.65		20.65
8. Write Off/Waiver of loans in respect of PSUs 104.25 104.25 104.25 </td <td>Total-Autonomous Bodies</td> <td>74.83</td> <td></td> <td>74.83</td> <td>105.50</td> <td></td> <td>105.50</td> <td>21.40</td> <td></td> <td>21.40</td> <td>57.02</td> <td></td> <td>57.02</td>	Total-Autonomous Bodies	74.83		74.83	105.50		105.50	21.40		21.40	57.02		57.02
8.01 HIL (India) Limited 104.25 104.25	Public Sector Undertakings												
-104.25 -104.25 Net	8. Write Off/Waiver of loans in respect of PSUs												
Net	8.01 HIL (India) Limited							104.25		104.25			
								-104.25		-104.25			
9. Loans to PSUs	Ne	et											
	9. Loans to PSUs												

	Actual 2022-2023				Budg	et 2023-202	24	Revised 2023-2024			Budget 2024-2025		
	Revenue	Capit	tal To	tal	Revenue	Capital	Total	Revenue	Capital	Tota	Revenue	Capital	Total
9.01 HIL (India) Limited												120.06	120.06
Total-Public Sector Undertakings												120.06	120.06
Total-Other Central Sector Expenditure	95.88		95.	.88	128.86	0.04	128.90	39.71		39.7 [,]	1 82.35	120.08	202.43
TRANSFERS TO STATES/UTs													
Other Grants/Loans/Transfers													
10. HIL (India) Limited									486.74	486.74	4		
Grand Total	143.94		143.	.94	172.55	0.90	173.45	84.26	488.37	572.6	3 136.82	122.29	259.11
B. Developmental Heads													
Economic Services													
1. Industries	123.09		123.	.09	148.66		148.66	55.91		55.9 [,]	1 104.85		104.85
2. Secretariat-Economic Services	20.85		20.	.85	21.69		21.69	26.55		26.5	5 29.47		29.47
3. Capital Outlay on Other General Economic Services						0.90	0.90		1.63	1.63	3	2.23	2.23
4. Loans for Chemical and Pharmaceutical Industries									486.74	486.74	4	120.06	120.06
Total-Economic Services Others	143.94		143.	.94	170.35	0.90	171.25	82.46	488.37	570.83	3 134.32	122.29	256.61
5. North Eastern Areas					2.20		2.20	1.80		1.80	2.50		2.50
Total-Others Grand Total	 143.94		 143.		2.20 172.55	 0.90	2.20 173.45		 488.37	1.80 572.63		 122.29	2.50 259.11
	Budget				Budget			Budget			Budget		
	Support	IEBR	Tot	tal	Support	IEBR	Total	Support	IEBR	Total	Support	IEBR	Total
C. Investment in Public Enterprises													
HIL India Limited													
1. HIL India Limited						3.00	3.00	486.74		486.74	120.06	1.00	121.06
Total-HIL India Limited						3.00	3.00	486.74		486.74	120.06	1.00	121.06
Total						3.00	3.00	486.74		486.74	120.06	1.00	121.06

1. Secretariat: The provision is required for expenditure related to Secretariat.

No. 5/Department of Chemicals and Petrochemicals

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(In ₹ crores)

4. **New Schemes of Petrochemicals:** The provision is for various activities like for setting up of dedicated Plastic Parks in the field of petrochemicals and setting up of Centres of Excellence (CoE) in Polymer Technology. Chemical Promotion and Development Sub-Scheme (CPDS) has been merged under NSP scheme. The provision made under this component is for creating awareness and dissemination of information for promotion and development of chemical and petrochemical industry.

5. Assistance related to Bhopal Gas Leak Disaster: The provision of ₹25.35 crore for FY 2024-25 is for ex-gratia payment to Bhopal Gas Victims and payment of salary to the staff of Bhopal Welfare Commission.

6. **Central Institute of Petrochemicals Engineering and Technology (CIPET):** The provision made for enhancing capabilities in Academics and Skill Development and enhancing capabilities in R&D and Technology Support under CIPET schemes.

7. **Institute of Pesticides Formulation Technology (IPFT):** Provision is for Grants-in-aid (General, Salary and Capital Assets).

8.01. HIL (India) Limited: A loan amount of ₹ 104.25 crore is written off/waived off of HIL (INDIA) LIMITED.

9.01. **HIL (India) Limited:** A loan of ₹ 120.06 crore i.e. ₹ 87.56 crore pertaining to closure of two units i.e. Udyogamandal & Bathinda; and ₹32.50 crore to make payments towards salaries and other statutory payments to employees at Head Office, Rasayani Unit and five sales offices of HIL (India) Ltd was sanctioned as an advance from the Contingency Fund of India. 'This provision of ₹120.06 crore shall stand recouped to Contingency Fund of India after Demands for Grants for 2024-25 is passed by Parliament and the connected Appropriation Act is assented to by the President of India'.