

**MINISTRY OF HOUSING AND URBAN AFFAIRS**

DEMAND NO. 60

**Ministry of Housing and Urban Affairs***(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	50737.45	26879.23	77616.68	50592.32	29606.28	80198.60	42885.92	30142.45	73028.37	54107.30	31992.78	86100.08
Recoveries	-304.99	-1.46	-306.45	-157.99	-3609.01	-3767.00	-148.64	-3609.01	-3757.65	-158.99	-3364.52	-3523.51
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>50432.46</b>	<b>26877.77</b>	<b>77310.23</b>	<b>50434.33</b>	<b>25997.27</b>	<b>76431.60</b>	<b>42737.28</b>	<b>26533.44</b>	<b>69270.72</b>	<b>53948.31</b>	<b>28628.26</b>	<b>82576.57</b>

A. The Budget allocations, net of recoveries, are given below:

**CENTRE'S EXPENDITURE****Establishment Expenditure of the Centre**

## 1. Secretariat

1.01	Secretariat	114.76	...	114.76	136.75	5.15	141.90	136.33	6.34	142.67	214.17	5.60	219.77
		-0.05	...	-0.05	...	...	...	...	...	...	...	...	...
	<i>Net</i>	<i>114.71</i>	...	<i>114.71</i>	<i>136.75</i>	<i>5.15</i>	<i>141.90</i>	<i>136.33</i>	<i>6.34</i>	<i>142.67</i>	<i>214.17</i>	<i>5.60</i>	<i>219.77</i>
1.02	Central Public Works Department	1170.24	...	1170.24	...	...	...	...	...	...	...	...	...
1.03	Directorate of Estates	61.94	...	61.94	49.16	...	49.16	49.31	...	49.31	51.47	1.78	53.25
		-0.08	...	-0.08	...	...	...	...	...	...	...	...	...
	<i>Net</i>	<i>61.86</i>	...	<i>61.86</i>	<i>49.16</i>	...	<i>49.16</i>	<i>49.31</i>	...	<i>49.31</i>	<i>51.47</i>	<i>1.78</i>	<i>53.25</i>
1.04	Establishment of Land and Development Office	16.59	...	16.59	21.97	...	21.97	33.13	...	33.13	28.54	...	28.54
1.05	International Contributions	1.33	...	1.33	1.60	...	1.60	1.60	...	1.60	1.60	...	1.60
	<i>Total- Secretariat</i>	<i>1364.73</i>	...	<i>1364.73</i>	<i>209.48</i>	<i>5.15</i>	<i>214.63</i>	<i>220.37</i>	<i>6.34</i>	<i>226.71</i>	<i>295.78</i>	<i>7.38</i>	<i>303.16</i>

## 2. Attached Offices/ Autonomous Organizations

2.01	Town & Country Planning Organization	12.91	...	12.91	15.24	...	15.24	14.09	...	14.09	15.24	...	15.24
2.02	National Institute of Urban Affairs	5.56	...	5.56	8.00	...	8.00	7.50	...	7.50	5.93	...	5.93
2.03	Delhi Urban Art Commission	5.44	...	5.44	6.44	...	6.44	5.25	...	5.25	5.25	...	5.25
2.04	Grants-in-Aid for training of Municipal Employees	12.16	...	12.16	13.50	...	13.50	11.93	...	11.93	10.48	...	10.48
2.05	NCR Planning Board	55.10	...	55.10	65.10	...	65.10	55.00	...	55.00	55.00	...	55.00
2.06	Rajghat Samadhi Committee including Departmental Canteens	8.30	...	8.30	9.02	...	9.02	8.52	...	8.52	7.00	...	7.00
2.07	Building Material and Technology Promotion Council (BMTPC)	6.50	...	6.50	7.50	...	7.50	7.00	...	7.00	7.50	...	7.50
2.08	Central Government Employees Welfare Housing Organisation	0.08	...	0.08	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2.09 National Building Organisation	3.81	...	3.81	4.32	...	4.32	4.20	...	4.20	4.35	...	4.35
2.10 Real Estate Regulatory Authority	4.00	...	4.00	4.00	...	4.00	1.80	...	1.80	2.30	...	2.30
2.11 Central Public Works Department	...	...	...	3287.74	4.50	3292.24	3298.15	1.81	3299.96	3399.95	3.10	3403.05
	...	...	...	-3.99	...	-3.99	-3.99	...	-3.99	-3.99	...	-3.99
<i>Net</i>	...	...	...	3283.75	4.50	3288.25	3294.16	1.81	3295.97	3395.96	3.10	3399.06
<i>Net</i>	113.86	...	113.86	3416.97	4.50	3421.47	3409.55	1.81	3411.36	3509.11	3.10	3512.21
<b>Total-Establishment Expenditure of the Centre</b>	<b>1478.59</b>	...	<b>1478.59</b>	<b>3626.45</b>	<b>9.65</b>	<b>3636.10</b>	<b>3629.92</b>	<b>8.15</b>	<b>3638.07</b>	<b>3804.89</b>	<b>10.48</b>	<b>3815.37</b>
<b>Central Sector Schemes/Projects</b>												
<b>MRTS and Metro Projects</b>												
3. <i>Metro Projects</i>												
3.01 Equity Investment	...	3596.75	3596.75	...	4471.00	4471.00	...	4467.83	4467.83	...	3364.51	3364.51
3.02 Transfer to Sovereign Green Fund	...	3202.56	3202.56	...	3609.00	3609.00	...	3609.00	3609.00	...	3364.51	3364.51
3.03 Amount met from Sovereign Green Fund	...	...	...	...	-3609.00	-3609.00	...	-3609.00	-3609.00	...	-3364.51	-3364.51
3.04 Subordinate Debt	...	1063.30	1063.30	...	1324.00	1324.00	...	1324.00	1324.00	...	1092.02	1092.02
3.05 Pass Through Assistance	...	10968.83	10968.83	...	13723.00	13723.00	...	13658.00	13658.00	...	16791.41	16791.41
3.06 Transport Planning and Capacity Building in Urban Transport for Metro and Non Metro Projects	...	...	...	...	...	...	58.17	...	58.17	88.04	...	88.04
<i>Total- Metro Projects</i>	...	18831.44	18831.44	...	19518.00	19518.00	58.17	19449.83	19508.00	88.04	21247.94	21335.98
4. Kochi Metro Rail Project Phase 1 A	46.74	...	46.74	...	...	...	...	...	...	...	...	...
5. Transport Planning and Capacity Building in Urban Transport	15.24	...	15.24	61.01	...	61.01	...	...	...	...	...	...
6. National Capital Region Transport Corporation	88.00	4622.00	4710.00	58.00	3538.00	3596.00	58.00	3538.00	3596.00	58.00	3538.00	3596.00
<b>Total-MRTS and Metro Projects</b>	<b>149.98</b>	<b>23453.44</b>	<b>23603.42</b>	<b>119.01</b>	<b>23056.00</b>	<b>23175.01</b>	<b>116.17</b>	<b>22987.83</b>	<b>23104.00</b>	<b>146.04</b>	<b>24785.94</b>	<b>24931.98</b>
<b>General Pool Accommodation</b>												
7. <i>Residential</i>												
7.01 Residential	1229.11	1069.30	2298.41	...	667.33	667.33	...	1004.92	1004.92	...	1100.00	1100.00
8. <i>Non-residential</i>												
8.01 Non-Residential	930.27	2353.84	3284.11	...	2132.63	2132.63	...	2495.08	2495.08	...	2600.00	2600.00
	-5.76	-0.01	-5.77	...	-0.01	-0.01	...	-0.01	-0.01	...	-0.01	-0.01
<i>Net</i>	924.51	2353.83	3278.34	...	2132.62	2132.62	...	2495.07	2495.07	...	2599.99	2599.99
<b>Total-General Pool Accommodation</b>	<b>2153.62</b>	<b>3423.13</b>	<b>5576.75</b>	...	<b>2799.95</b>	<b>2799.95</b>	...	<b>3499.99</b>	<b>3499.99</b>	...	<b>3699.99</b>	<b>3699.99</b>
9. Prime Minister's Street Vendors' Atmanirbhar Nidhi (PM SVANIDHI)	405.83	...	405.83	468.00	...	468.00	468.00	...	468.00	326.32	...	326.32
10. Public Health Engineering (PHE) Sector Development Scheme	...	...	...	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
11. Scheme for Interest Subvention on Home Loan	...	...	...	...	...	...	0.01	...	0.01	0.01	...	0.01
12. Identification of 4 Academic Institutions as Centre of Excellence in Urban Planning/ Design	...	...	...	...	...	...	...	...	...	1000.00	...	1000.00

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Total-Central Sector Schemes/Projects</b>	<b>2709.43</b>	<b>26876.57</b>	<b>29586.00</b>	<b>589.01</b>	<b>25855.95</b>	<b>26444.96</b>	<b>586.18</b>	<b>26487.82</b>	<b>27074.00</b>	<b>1475.37</b>	<b>28485.93</b>	<b>29961.30</b>
<b>Other Central Sector Expenditure</b>												
<b>Statutory and Regulatory Bodies</b>												
13. Controller of Stationery	38.10	...	38.10	65.50	1.05	66.55	64.50	0.55	65.05	67.79	0.85	68.64
	-5.91	...	-5.91	-3.00	...	-3.00	-3.65	...	-3.65	-4.00	...	-4.00
<i>Net</i>	<i>32.19</i>	<i>...</i>	<i>32.19</i>	<i>62.50</i>	<i>1.05</i>	<i>63.55</i>	<i>60.85</i>	<i>0.55</i>	<i>61.40</i>	<i>63.79</i>	<i>0.85</i>	<i>64.64</i>
14. Printing Presses	147.51	1.20	148.71	183.65	70.30	253.95	183.47	26.50	209.97	187.39	80.50	267.89
	-126.80	...	-126.80	-150.00	...	-150.00	-140.00	...	-140.00	-150.00	...	-150.00
<i>Net</i>	<i>20.71</i>	<i>1.20</i>	<i>21.91</i>	<i>33.65</i>	<i>70.30</i>	<i>103.95</i>	<i>43.47</i>	<i>26.50</i>	<i>69.97</i>	<i>37.39</i>	<i>80.50</i>	<i>117.89</i>
15. Other Organizations	1.11	...	1.11	1.43	...	1.43	0.62	...	0.62	...	...	...
	...	...	...	-1.00	...	-1.00	-1.00	...	-1.00	-1.00	...	-1.00
<i>Net</i>	<i>1.11</i>	<i>...</i>	<i>1.11</i>	<i>0.43</i>	<i>...</i>	<i>0.43</i>	<i>-0.38</i>	<i>...</i>	<i>-0.38</i>	<i>-1.00</i>	<i>...</i>	<i>-1.00</i>
16. Controller of Publication	17.18	...	17.18	19.25	0.32	19.57	21.21	0.42	21.63	22.24	0.50	22.74
<b>Total-Statutory and Regulatory Bodies</b>	<b>71.19</b>	<b>1.20</b>	<b>72.39</b>	<b>115.83</b>	<b>71.67</b>	<b>187.50</b>	<b>125.15</b>	<b>27.47</b>	<b>152.62</b>	<b>122.42</b>	<b>81.85</b>	<b>204.27</b>
<b>Public Sector Undertakings</b>												
17. Hemisphere Properties India Limited(HPIL)	...	...	...	...	60.00	60.00	...	10.00	10.00	...	50.00	50.00
<b>Total-Other Central Sector Expenditure</b>	<b>71.19</b>	<b>1.20</b>	<b>72.39</b>	<b>115.83</b>	<b>131.67</b>	<b>247.50</b>	<b>125.15</b>	<b>37.47</b>	<b>162.62</b>	<b>122.42</b>	<b>131.85</b>	<b>254.27</b>
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
<b>Pradhan Mantri Awas Yojna (PMAY)</b>												
18. PMAY-Urban												
18.01 Credit Linked Subsidy Scheme (CLSS) - I for Economically Weaker Section(EWS)/Lower Income Group(LIG)	10820.94	...	10820.94	0.01	...	0.01	...	...	...	3000.00	...	3000.00
18.02 Credit Linked Subsidy Scheme (CLSS)-II for Middle Income Group (MIG)	...	...	...	...	...	...	...	...	...	1000.00	...	1000.00
18.03 Credit Risk Guarantee Fund Trust (CRGFT)	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	500.00	...	500.00
18.04 Institutional Development for Inclusive Urban Governance	0.24	...	0.24	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
18.05 Other items of Central Component	113.33	...	113.33	253.37	...	253.37	254.38	...	254.38	182.57	...	182.57
18.06 Other items of States/UTs Component	15559.17	...	15559.17	23071.64	...	23071.64	20070.64	...	20070.64	23712.04	...	23712.04
18.07 Interest Payment against loan raised through EBR	2159.05	...	2159.05	1773.00	...	1773.00	1773.00	...	1773.00	1771.00	...	1771.00
<i>Total- PMAY-Urban</i>	<i>28652.74</i>	<i>...</i>	<i>28652.74</i>	<i>25103.03</i>	<i>...</i>	<i>25103.03</i>	<i>22103.03</i>	<i>...</i>	<i>22103.03</i>	<i>30170.61</i>	<i>...</i>	<i>30170.61</i>
<b>National Livelihood Mission - Ajeevika</b>												
19. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
19.01 Central Component	9.51	...	9.51	0.01	...	0.01	16.89	...	16.89	10.00	...	10.00
19.02 States/UTs Component	537.51	...	537.51	...	...	...	506.11	...	506.11	290.00	...	290.00
<i>Total- Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)</i>	<i>547.02</i>	...	<i>547.02</i>	<i>0.01</i>	...	<i>0.01</i>	<i>523.00</i>	...	<i>523.00</i>	<i>300.00</i>	...	<i>300.00</i>
<b>Urban Rejuvenation Mission: AMRUT and Smart Cities Mission</b>												
20. AMRUT (Atal Mission for Rejuvenation and Urban Transformation)												
20.01 Urban Rejuvenation Mission - 500 Cities	6499.87	...	6499.87	8000.00	...	8000.00	5200.00	...	5200.00	8000.00	...	8000.00
21. Smart Cities Mission												
21.01 Mission for Development of 100 Smart Cities	8479.70	...	8479.70	7665.97	...	7665.97	7718.34	...	7718.34	2237.00	...	2237.00
	-60.74	...	-60.74	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>8418.96</i>	...	<i>8418.96</i>	<i>7665.97</i>	...	<i>7665.97</i>	<i>7718.34</i>	...	<i>7718.34</i>	<i>2237.00</i>	...	<i>2237.00</i>
21.02 City Investment to Innovate, Integrate and Sustain (CITIIS)	233.96	...	233.96	334.03	...	334.03	281.66	...	281.66	163.00	...	163.00
<i>Total- Smart Cities Mission</i>	<i>8652.92</i>	...	<i>8652.92</i>	<i>8000.00</i>	...	<i>8000.00</i>	<i>8000.00</i>	...	<i>8000.00</i>	<i>2400.00</i>	...	<i>2400.00</i>
<b>Total-Urban Rejuvenation Mission: AMRUT and Smart Cities Mission</b>	<b>15152.79</b>	...	<b>15152.79</b>	<b>16000.00</b>	...	<b>16000.00</b>	<b>13200.00</b>	...	<b>13200.00</b>	<b>10400.00</b>	...	<b>10400.00</b>
22. City Investment to Innovate, Integrate and Sustain 2.0 (CITIIS 2.0)	...	...	...	...	...	...	...	...	...	225.00	...	225.00
23. National Urban Digital Mission (NUDM)	...	...	...	...	...	...	...	...	...	1150.02	...	1150.02
<b>Swachh Bharat Mission</b>												
24. Swachh Bharat Mission (SBM) - Urban												
24.01 Schemes financed from Rashtriya Swachhata Kosh - Central component	42.83	...	42.83	...	...	...	...	...	...	...	...	...
24.02 Scheme financed from Rashtriya Swachhata Kosh - State/ UT component	1805.85	...	1805.85	...	...	...	...	...	...	...	...	...
24.03 Gross Budgetary Support	77.67	...	77.67	5000.00	...	5000.00	2550.00	...	2550.00	5000.00	...	5000.00
<i>Total- Swachh Bharat Mission (SBM) - Urban</i>	<i>1926.35</i>	...	<i>1926.35</i>	<i>5000.00</i>	...	<i>5000.00</i>	<i>2550.00</i>	...	<i>2550.00</i>	<i>5000.00</i>	...	<i>5000.00</i>
25. PM-eBus Sewa Scheme	...	...	...	...	...	...	20.00	...	20.00	1300.00	...	1300.00
26. Actual Recoveries	-105.65	...	-105.65	...	...	...	...	...	...	...	...	...
<b>Total-Centrally Sponsored Schemes</b>	<b>46173.25</b>	...	<b>46173.25</b>	<b>46103.04</b>	...	<b>46103.04</b>	<b>38396.03</b>	...	<b>38396.03</b>	<b>48545.63</b>	...	<b>48545.63</b>
<b>Grand Total</b>	<b>50432.46</b>	<b>26877.77</b>	<b>77310.23</b>	<b>50434.33</b>	<b>25997.27</b>	<b>76431.60</b>	<b>42737.28</b>	<b>26533.44</b>	<b>69270.72</b>	<b>53948.31</b>	<b>28628.26</b>	<b>82576.57</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. Secretariat-General Services	114.71	...	114.71	136.75	...	136.75	136.33	...	136.33	214.17	...	214.17
2. Stationery and Printing	70.08	...	70.08	115.40	...	115.40	125.53	...	125.53	123.42	...	123.42
3. Public Works	2119.54	...	2119.54	2161.11	...	2161.11	2120.91	...	2120.91	2220.46	...	2220.46
4. Capital Outlay on Stationery and Printing	...	1.20	1.20	...	71.67	71.67	...	27.47	27.47	...	81.85	81.85

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
5. Capital Outlay on Public Works	...	2351.96	2351.96	...	2133.62	2133.62	...	2494.28	2494.28	...	2600.09	2600.09
<b>Total-General Services</b>	<b>2304.33</b>	<b>2353.16</b>	<b>4657.49</b>	<b>2413.26</b>	<b>2205.29</b>	<b>4618.55</b>	<b>2382.77</b>	<b>2521.75</b>	<b>4904.52</b>	<b>2558.05</b>	<b>2681.94</b>	<b>5239.99</b>
<b>Social Services</b>												
6. General Education	1.11	...	1.11	0.43	...	0.43	-0.38	...	-0.38	-1.00	...	-1.00
7. Housing	14294.71	...	14294.71	3251.70	...	3251.70	3311.31	...	3311.31	7736.94	...	7736.94
8. Urban Development	798.99	...	798.99	1126.47	...	1126.47	1077.38	...	1077.38	2327.64	...	2327.64
9. Capital Outlay on Housing	...	1069.30	1069.30	...	667.33	667.33	...	1004.92	1004.92	...	1101.78	1101.78
10. Capital Outlay on Urban Development	...	6799.31	6799.31	...	4536.15	4536.15	...	4484.17	4484.17	...	3420.11	3420.11
11. Capital Outlay on other Social Services	...	0.87	0.87	...	2.50	2.50	...	1.80	1.80	...	1.50	1.50
12. Loans for Urban Development	...	16654.13	16654.13	...	18585.00	18585.00	...	18520.00	18520.00	...	21421.43	21421.43
<b>Total-Social Services</b>	<b>15094.81</b>	<b>24523.61</b>	<b>39618.42</b>	<b>4378.60</b>	<b>23790.98</b>	<b>28169.58</b>	<b>4388.31</b>	<b>24010.89</b>	<b>28399.20</b>	<b>10063.58</b>	<b>25944.82</b>	<b>36008.40</b>
<b>Economic Services</b>												
13. Other General Economic Services	415.34	...	415.34	468.01	...	468.01	484.89	...	484.89	336.32	...	336.32
14. Capital Outlay on Shipping	...	1.00	1.00	...	1.00	1.00	...	0.80	0.80	...	1.50	1.50
<b>Total-Economic Services</b>	<b>415.34</b>	<b>1.00</b>	<b>416.34</b>	<b>468.01</b>	<b>1.00</b>	<b>469.01</b>	<b>484.89</b>	<b>0.80</b>	<b>485.69</b>	<b>336.32</b>	<b>1.50</b>	<b>337.82</b>
<b>Others</b>												
15. North Eastern Areas	...	...	...	1165.00	...	1165.00	972.33	...	972.33	1690.00	...	1690.00
16. Grants-in-aid to State Governments	31956.40	...	31956.40	40671.45	...	40671.45	33440.27	...	33440.27	37988.36	...	37988.36
17. Grants-in-aid to Union Territory Governments	661.58	...	661.58	1338.01	...	1338.01	1068.71	...	1068.71	1312.00	...	1312.00
<b>Total-Others</b>	<b>32617.98</b>	<b>...</b>	<b>32617.98</b>	<b>43174.46</b>	<b>...</b>	<b>43174.46</b>	<b>35481.31</b>	<b>...</b>	<b>35481.31</b>	<b>40990.36</b>	<b>...</b>	<b>40990.36</b>
<b>Grand Total</b>	<b>50432.46</b>	<b>26877.77</b>	<b>77310.23</b>	<b>50434.33</b>	<b>25997.27</b>	<b>76431.60</b>	<b>42737.28</b>	<b>26533.44</b>	<b>69270.72</b>	<b>53948.31</b>	<b>28628.26</b>	<b>82576.57</b>

	Budget Support			IEBR			Total			Budget Support			IEBR			Total		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Investment in Public Enterprises</b>																		
1. Housing and Urban Development Corporation	...	15260.01	15260.01	...	15290.88	15290.88	...	15355.34	15355.34	...	42219.80	42219.80	...	42219.80	42219.80	...	42219.80	42219.80
2. National Capital Regional Planning Board	...	274.00	274.00	...	240.00	240.00	...	300.00	300.00	...	300.00	300.00	...	300.00	300.00	...	300.00	300.00
3. Metro and MRTS Projects	18831.44	977.50	19808.94	19518.00	1432.00	20950.00	19449.83	1133.31	20583.14	21247.94	...	21247.94	21247.94	...	21247.94	21247.94	...	21247.94
4. National Capital Region Transport Corporation	4622.00	...	4622.00	3538.00	...	3538.00	3538.00	...	3538.00	3538.00	...	3538.00	3538.00	...	3538.00	3538.00	...	3538.00
5. Hemisphere Properties India Limited	...	...	...	60.00	...	60.00	10.00	...	10.00	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
<b>Total</b>	<b>23453.44</b>	<b>16511.51</b>	<b>39964.95</b>	<b>23116.00</b>	<b>16962.88</b>	<b>40078.88</b>	<b>22997.83</b>	<b>16788.65</b>	<b>39786.48</b>	<b>24835.94</b>	<b>42519.80</b>	<b>67355.74</b>	<b>24835.94</b>	<b>42519.80</b>	<b>67355.74</b>	<b>24835.94</b>	<b>42519.80</b>	<b>67355.74</b>

1.01. **Secretariat:** The provision is for expenditure on Secretariat of the Ministry of Housing and Urban Affairs including International contribution to Commonwealth Local Government Forum (CLGF) and cost sharing for Earth Observation and Navigation Satellite Mission.

1.03. **Directorate of Estates:** The provision is for secretariat expenditure of Directorate of Estates.

1.04. **Establishment of Land and Development Office:** The provision is for establishment expenditure of Land & Development Office.

1.05. **International Contributions:** The provision includes contribution to United Nations Centre for Human Settlements and annual membership fee to the Commonwealth Local Government Forum and Asia Pacific Ministerial Conference on Housing & Urban Development from 2020-21.

2. **Attached Offices/ Autonomous Organizations:** 2.01-2.06

The provision is for Town and Country Planning Organization which is technical, advisory and consultative organization concerned with urban and regional planning; National Institute of Urban Affairs, Delhi Urban Arts Commission, NCR Planning Board and Rajghat Samadhi Committee.

2.07. **Building Material and Technology Promotion Council (BMTPC):** This is for Grants to Building Material and Technology Promotion Council (BMTPC)

2.08. **Central Government Employees Welfare Housing Organisation:** This is for Grants to Central Government Employees Welfare Housing Organisation

2.09. **National Building Organisation:** This is for Grants and other expenses for National Building Organisation

2.10. **Real Estate Regulatory Authority:** The provision is for Grants to Real Estate Regulatory Authority(RERA).

2.11. **Central Public Works Department:** The provision is for expenditure for Secretariat, Establishment Expenditure for CPWD including Training Institute.

3. **Metro Projects:** 3.01-3.06

The provisions are for equity, loans and Pass Through Assistance and expenditure on Transport Planning and Capacity Building to various Metro Projects.

6. **National Capital Region Transport Corporation:** The provision is for equity investment in the National Capital Region Transport Corporation.

7. **Residential:** The provision is for construction and maintenance of government Residential buildings.

8. **Non-residential:** The provision is for construction of Non-Residential Office buildings including Central Vista Project, Parliament, Supreme Court of India.

9. **Prime Minister's Street Vendors' Atmanirbhar Nidhi (PM SVANIDHI):** Provision is for Prime Minister's Street Vendors' Atmanirbhar Nidhi Scheme.

10. **Public Health Engineering (PHE) Sector Development Scheme:** To provide training to in service engineers and para-engineers staff of various Public Health Engineering (PHE) departments/ULBs etc.

11. **Scheme for Interest Subvention on Home Loan:** This Scheme is for Interest Subvention on Home Loan for Economically weaker section/ Lower Income group and Middle Income group in Urban areas.

12. **Identification of 4 Academic Institutions as Centre of Excellence in Urban Planning/ Design:** The provision is for the Scheme- Identification of 4 Academic Institutions as Centre of Excellence in Urban Planning/Design

13. **Controller of Stationery:** Provision is for purchase and supply of Stationery and stores for all Central Government Offices.

14. **Printing Presses:** The provision earmarked for Government Printing Presses includes Text Book Presses which attends to the Government printing work.

15. **Other Organizations:** Provision for other organizations includes expenditure for Directorate of Printing, Form Stores, Printing through Private Presses and Text Book Presses.

16. **Controller of Publication:** The provision is for Controller of Publication which stocks, distributes and sells Government Publications.

17. **Hemisphere Properties India Limited(HPIL):** The provision is for providing assistance to HPIL, a Public Sector Undertaking of this Ministry transferred from D/o Telecommunication with effect from 12.07.2018.

18. **PMAY-Urban:** The provision is for the scheme of Pradhan Mantri Awas Yojana (Urban), aimed to provide pucca house to every household .

18.01. **Credit Linked Subsidy Scheme (CLSS) - I for Economically Weaker Section(EWS)/Lower Income Group(LIG):** This provision is for providing interest subsidy on housing loans to Economically Weaker Section ( EWS)/Lower Income Group (LIG) category under Credit Linked Subsidy Scheme (CLSS)-I.

18.02. **Credit Linked Subsidy Scheme (CLSS)-II for Middle Income Group (MIG):** This provision is for providing interest subsidy on housing loans to Middle Income Group (MIG) category under Credit Linked Subsidy Scheme (CLSS)-II.

18.03. **Credit Risk Guarantee Fund Trust (CRGFT):** The provision under Credit Risk Guarantee Fund Trust (CRGFT) is to provide effective guarantee for such Housing Loans without collaterals or third party guarantees by scheduled commercials/cooperative Banks.

18.04. **Institutional Development for Inclusive Urban Governance:** This provision is for Institutional Development for inclusive Urban Governance.

18.05. **Other items of Central Component:** This provision is for Establishment expenses, Capacity Building activities and other misc. central component of Pradhan Mantri Awas Yojana (Urban).

18.06. **Other items of States/UTs Component:** The provision is for release of central assistance to states/UTs and NE States under the scheme of PMAY (U). It also includes expenditure on Scheduled Caste Component (SCC) and Schedule Tribe Component (STC).

18.07. **Interest Payment against loan raised through EBR:** This is for interest payment against loan raised through Extra Budgetary Resources for the scheme of PMAY (U)

19. **Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM):** The provision is for the scheme of Deen Dayal Antyodaya Yojna(DAY)-NULM.

19.01. **Central Component:** The provision is for establishment expenses, capacity building activities in Mission directorate and other misc. central components for the scheme of NULM.

19.02. **States/UTs Component:** The provision is for release of Central Assistance to States/UTs under NULM mission.

20. **AMRUT (Atal Mission for Rejuvenation and Urban Transformation):** The provision is for the scheme of AMRUT.

21.01. **Mission for Development of 100 Smart Cities:** The provision is for Mission for development of 100 Smart Cities.

21.02. **City Investment to Innovate, Integrate and Sustain (CITIIS):** The provision is for French Development Agency(AFD) funded scheme for Smart City Projects City Investments to Innovate, Integrate and Sustain- CITIIS.

22. **City Investment to Innovate, Integrate and Sustain 2.0 (CITIIS 2.0):** The provision is for CITIIS 2.0 program in partnership with the French Development Agency (AFD), Kreditanstalt fur Wiederaufbau (KfW) and the European Union (EU).

23. **National Urban Digital Mission (NUDM):** The provision is the Scheme of National Urban Digital Mission (NUDM).

24. **Swachh Bharat Mission (SBM) - Urban:** The provision is for the implementation of the scheme of Swachh Bharat Mission (Urban).

25. **PM-eBus Sewa Scheme:** The provision is for PM eBus Sewa Scheme to boost India's electric mobility infrastructure.