

MINISTRY OF PETROLEUM AND NATURAL GAS

DEMAND NO. 76

Ministry of Petroleum and Natural Gas*(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	30912.71	...	30912.71	5498.74	35508.98	41007.72	14716.98	2979.70	17696.68	14801.29	1128.97	15930.26
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	-2939.67	-2939.67	...	...	...
Net	30912.71	...	30912.71	5498.74	35508.98	41007.72	14716.98	40.03	14757.01	14801.29	1128.97	15930.26
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	46.07	...	46.07	51.90	0.98	52.88	50.00	...	50.00	61.29	0.95	62.24
Central Sector Schemes/Projects												
2. Payment of differential royalty to State Governments	1.11	...	1.11	...	...	...	20.31	...	20.31	0.01	...	0.01
Strategic Oil Reserves												
3. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems)	...	...	...	...	508.00	508.00	...	40.00	40.00	...	408.00	408.00
4. Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve	...	...	...	...	5000.00	5000.00	...	0.01	0.01	...	...	...
5. Payment to ISPRL for Strategic Crude Oil Reserve (O and M)	123.27	...	123.27	202.81	...	202.81	190.56	...	190.56	220.04	...	220.04
Total-Strategic Oil Reserves	123.27	...	123.27	202.81	5508.00	5710.81	190.56	40.01	230.57	220.04	408.00	628.04
Refinery and Conservation												
6. Pradhan Mantri JI-VAN Yojna	37.88	...	37.88	227.26	...	227.26	151.99	...	151.99	117.41	...	117.41
LPG Subsidy												
7. Direct Benefit Transfer - LPG	180.00	...	180.00	180.00	...	180.00	1460.00	...	1460.00	1500.00	...	1500.00
8. LPG Connection to Poor Households	5663.37	...	5663.37	0.01	...	0.01	8500.00	...	8500.00	9094.00	...	9094.00
9. Other subsidy payable including for North Eastern Region	811.00	...	811.00	1633.02	...	1633.02	1633.00	...	1633.00	1200.00	...	1200.00
10. Feedstock Subsidy to BCPL/Assam Gas Cracker Complex	131.00	...	131.00	392.06	...	392.06	563.00	...	563.00	131.00	...	131.00
11. Project Management Expenditure	32.00	...	32.00	52.00	...	52.00	84.00	...	84.00	0.01	...	0.01
Total-LPG Subsidy	6817.37	...	6817.37	2257.09	...	2257.09	12240.00	...	12240.00	11925.01	...	11925.01
12. Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid												

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
12.01 Programme Component	1528.50	...	1528.50	1800.00	...	1800.00	1300.00	...	1300.00	1000.00	...	1000.00
13. Numaligarh Refinery Expansion Project	245.00	...	245.00	500.00	...	500.00	475.50	...	475.50	275.00	...	275.00
14. One-time Grant to PSU OMCs for under recoveries in Domestic LPG	22000.00	...	22000.00	...	...	...	...	...	...	...	...	...
15. Capital Support to Oil Marketing Companies	...	...	...	...	30000.00	30000.00	...	0.01	0.01	...	0.01	0.01
16. Scheme for promotion of flagging of merchant ships in India	84.04	...	84.04	290.44	...	290.44	130.00	...	130.00	387.26	...	387.26
17. Global Biofuels Alliance	...	...	...	...	...	...	60.00	...	60.00	0.01	...	0.01
18. Scheme for providing financial support for collection of biomass	...	...	...	...	...	...	8.00	...	8.00	150.00	...	150.00
19. Payment to ISPRL for purchase of land	...	...	...	...	...	...	...	0.01	0.01	...	0.01	0.01
20. Scheme for Development of Pipeline infrastructure for injection of Compressed Bio Gas (CBG) in City Gas Distribution (CGD) Network	...	...	...	...	...	...	...	...	...	497.25	...	497.25
21. Mission Anveshan	...	...	...	...	...	...	...	...	...	...	332.00	332.00
22. Appraisal of areas in India's Extended Continental Shelf (ECS)	...	...	...	...	...	...	...	...	...	...	388.00	388.00
Total-Central Sector Schemes/Projects	30837.17	...	30837.17	5277.60	35508.00	40785.60	14576.36	40.03	14616.39	14571.99	1128.02	15700.01
Other Central Sector Expenditure												
Autonomous Bodies												
23. Indian Institute of Petroleum Energy	29.25	...	29.25	168.00	...	168.00	90.00	...	90.00	168.00	...	168.00
24. Society for Petroleum Laboratories	0.22	...	0.22	1.24	...	1.24	0.62	...	0.62	0.01	...	0.01
Total-Autonomous Bodies	29.47	...	29.47	169.24	...	169.24	90.62	...	90.62	168.01	...	168.01
Public Sector Undertakings												
25. Issue of Bonus Shares												
25.01 Oil India Limited	...	...	...	...	...	...	...	...	...	...	...	...
25.02 Gas Authority of India Limited	...	...	...	...	...	...	...	2840.49	2840.49	...	...	...
25.03 Engineers India Limited	...	...	...	...	...	...	...	99.18	99.18	...	...	...
25.04 Less Receipts	...	...	...	...	...	...	...	-2939.67	-2939.67	...	...	...
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	29.47	...	29.47	169.24	...	169.24	90.62	0.00	90.62	168.01	...	168.01
Grand Total	30912.71	...	30912.71	5498.74	35508.98	41007.72	14716.98	40.03	14757.01	14801.29	1128.97	15930.26
B. Developmental Heads												
Economic Services												
1. Petroleum	30781.49	...	30781.49	5156.40	...	5156.40	14516.67	...	14516.67	14352.73	...	14352.73
2. Industries	84.04	...	84.04	290.44	...	290.44	130.00	...	130.00	387.26	...	387.26

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Secretariat-Economic Services	46.07	...	46.07	51.90	...	51.90	50.00	...	50.00	61.29	...	61.29
4. Capital Outlay on Petroleum	...	...	...	...	35508.00	35508.00	...	40.03	40.03	...	1128.02	1128.02
5. Capital Outlay on Other General Economic Services	...	...	...	...	0.98	0.98	...	...	...	...	0.95	0.95
Total-Economic Services	30911.60	...	30911.60	5498.74	35508.98	41007.72	14696.67	40.03	14736.70	14801.28	1128.97	15930.25
Others												
6. Grants-in-aid to State Governments	1.11	...	1.11	...	...	...	20.31	...	20.31	0.01	...	0.01
Total-Others	1.11	...	1.11	...	...	...	20.31	...	20.31	0.01	...	0.01
Grand Total	30912.71	...	30912.71	5498.74	35508.98	41007.72	14716.98	40.03	14757.01	14801.29	1128.97	15930.26

(In ₹ crores)

	Budget Support			IEBR			Total			Budget Support			IEBR			Total		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises																		
Exploration and Production																		
1. Oil and Natural Gas Corporation Limited	...	30208.38	30208.38	...	30125.00	30125.00	...	30500.00	30500.00	...	30800.00	30800.00	...	30800.00	30800.00	...	30800.00	30800.00
2. Gas Authority of India Limited	...	7404.20	7404.20	...	6002.49	6002.49	...	6888.00	6888.00	...	4886.00	4886.00	...	4886.00	4886.00	...	4886.00	4886.00
3. Bharat Petroleum Corporation Limited	...	2200.00	2200.00	...	2360.00	2360.00	...	2150.00	2150.00	...	2000.00	2000.00	...	2000.00	2000.00	...	2000.00	2000.00
4. Indian Oil Corporation Limited	...	73.82	73.82	...	144.74	144.74	...	161.16	161.16	...	236.48	236.48	...	236.48	236.48	...	236.48	236.48
5. Oil India Limited	...	5534.42	5534.42	...	4896.00	4896.00	...	5648.00	5648.00	...	6880.00	6880.00	...	6880.00	6880.00	...	6880.00	6880.00
6. Oil Natural Gas Corporation Videsh Limited	...	2703.83	2703.83	...	3229.05	3229.05	...	3311.23	3311.23	...	5580.01	5580.01	...	5580.01	5580.01	...	5580.01	5580.01
Total-Exploration and Production	...	48124.65	48124.65	...	46757.28	46757.28	...	48658.39	48658.39	...	50382.49	50382.49	...	50382.49	50382.49	...	50382.49	50382.49
Refinery and Marketing Sector																		
7. Indian Oil Corporation Limited	...	29959.07	29959.07	...	25741.31	25741.31	...	27064.45	27064.45	...	27374.04	27374.04	...	27374.04	27374.04	...	27374.04	27374.04
8. Hindustan Petroleum Corporation Limited	...	12546.90	12546.90	...	10210.00	10210.00	...	10210.00	10210.00	...	10770.00	10770.00	...	10770.00	10770.00	...	10770.00	10770.00
9. Bharat Petroleum Corporation Limited	...	9903.62	9903.62	...	7140.00	7140.00	...	7350.00	7350.00	...	9000.00	9000.00	...	9000.00	9000.00	...	9000.00	9000.00
10. Chennai Petroleum Corporation Limited	...	638.18	638.18	...	548.00	548.00	...	548.00	548.00	...	501.00	501.00	...	501.00	501.00	...	501.00	501.00
11. Numaligarh Refinery Limited	245.00	6596.40	6841.40	500.00	8290.00	8790.00	475.50	8290.00	8765.50	275.00	8711.00	8986.00	275.00	8711.00	8986.00	275.00	8711.00	8986.00
12. Mangalore Refineries and Petrochemicals Limited	...	625.19	625.19	...	820.00	820.00	...	820.00	820.00	...	820.00	820.00	...	820.00	820.00	...	820.00	820.00
Total-Refinery and Marketing Sector	245.00	60269.36	60514.36	500.00	52749.31	53249.31	475.50	54282.45	54757.95	275.00	57176.04	57451.04	275.00	57176.04	57451.04	275.00	57176.04	57451.04
Petrochemical Sector																		
13. Indian Oil Corporation Limited	...	7254.15	7254.15	...	4508.60	4508.60	...	4028.59	4028.59	...	3298.94	3298.94	...	3298.94	3298.94	...	3298.94	3298.94
14. Gas Authority of India Limited	...	1694.90	1694.90	...	1747.51	1747.51	...	2862.00	2862.00	...	3158.00	3158.00	...	3158.00	3158.00	...	3158.00	3158.00
15. Bharat Petroleum Corporation	...	16.71	16.71	...	500.00	500.00	...	500.00	500.00	...	2000.00	2000.00	...	2000.00	2000.00	...	2000.00	2000.00

											<i>(In ₹ crores)</i>		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
19.	Limited Hindustan Petroleum Corporation Limited	...	1537.13	1537.13	...	...	...	...	1790.00	1790.00	...	1730.00	1730.00
20.	Numaligarh Refinery Limited	...	...	...	...	...	...	...	...	...	...	664.00	664.00
Total-Petrochemical Sector		...	10502.89	10502.89	...	6756.11	6756.11	...	9180.59	9180.59	...	10850.94	10850.94
Engineering Sector													
16.	Balmer Lawrie and Company Limited	...	51.71	51.71	...	40.00	40.00	...	40.00	40.00	...	40.00	40.00
17.	Engineers India Limited	...	62.27	62.27	...	98.00	98.00	...	98.00	98.00	...	50.00	50.00
Total-Engineering Sector		...	113.98	113.98	...	138.00	138.00	...	138.00	138.00	...	90.00	90.00
Capital Infusion													
18.	Capital Support to Oil Marketing Companies	...	...	...	30000.00	...	30000.00	0.01	...	0.01	0.01	...	0.01
21.	Indian Strategic Petroleum Reserve Limited	...	...	...	...	...	...	...	...	...	628.04	...	628.04
Total-Capital Infusion		...	...	...	30000.00	...	30000.00	0.01	...	0.01	628.05	...	628.05
Total		245.00	119010.88	119255.88	30500.00	106400.70	136900.70	475.51	112259.43	112734.94	903.05	118499.47	119402.52

- Secretariat:** Provision is for Secretariat expenditure of the Ministry.
- Payment of differential Royalty to State Governments:** The provision is for the payment of difference between the rates as per the Production Sharing Contracts and notified royalty on crude oil, to state governments concerned, for the blocks.
- Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems):** Construction of caverns under Phase II at locations with an aggregate capacity of 12.5 MMT.
- Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve:** Taking into account the oil security concerns of India, strategic crude oil storages in underground rock caverns of 5.33 Million Metric Turns (MMT) at Visakhapatnam, Mangalore and Padur, have been set up by Indian Strategic Petroleum Reserve Limited (ISPRL). Provision is for filling of caverns with crude oil.
- Payment to ISPRL for Strategic Crude Oil Reserve (O and M):** Operation and maintenance cost of caverns at Visakhapatnam, Mangalore and Padur.
- Pradhan Mantri JI-VAN Yojna:** Pradhan Mantri JI-VAN Yojana is for providing financial support for setting up of Integrated Bioethanol projects based on lignocellulosic biomass and other renewable feedstock.
- Direct Benefit Transfer:** Payment to Oil Marketing Companies (OMCs) for direct transfer of LPG cash subsidy to consumer under PAHAL Direct Benefit Transfer (DBT) Scheme.
- LPG Connection to Poor Households:** A scheme to provide support to BPL households to motivate the poor families to shift from fossil fuels such as kerosene, coal, fuel wood, cow dung,

crop residue, etc., to a cleaner fuel. While providing the new connections to BPL households, preference would be given to uncovered States and pockets, particularly in the Eastern parts of the country.

9. **Other subsidy payable including for North Eastern Region:** The provision is made for subsidy on account of arrears of previous years/schemes (freight subsidy and subsidy on LPG and Kerosene for PDS), payment to oil companies on account of subsidies for supply of natural gas to North Eastern region, etc.

11. **Project Management Expenditure:** Payment to OMCs for Project Management Expenditure for implementation of direct transfer of cash subsidy under PAHAL (DBT) LPG Scheme.

12. **Indradhanush Gas Grid Limited (IGGL)-part of the North East Natural Gas Pipeline Grid:** The scheme is new project which was initiated in FY 2020-21. Based on the Cabinet approval, funds are provided as Viability Gap Funding (VGF) contribution to the project.

23. **Indian Institute of Petroleum Energy:** Provision is for setting up Petroleum University in Andhra Pradesh in accordance with the provisions under Andhra Pradesh Reorganisation Act, 2014.

24. **Society for Petroleum Laboratories:** Provision is for Society for Petroleum Laboratory for testing of fuel.