

**MINISTRY OF PLANNING**

DEMAND NO. 77

**Ministry of Planning***(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	848.81	0.30	849.11	805.73	18.66	824.39	496.76	17.43	514.19	818.30	18.96	837.26
Recoveries	-1.97	...	-1.97	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>846.84</b>	<b>0.30</b>	<b>847.14</b>	<b>805.73</b>	<b>18.66</b>	<b>824.39</b>	<b>496.76</b>	<b>17.43</b>	<b>514.19</b>	<b>818.30</b>	<b>18.96</b>	<b>837.26</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	152.73	...	152.73	156.74	7.35	164.09	168.62	6.20	174.82	185.71	7.88	193.59
2. Development Monitoring and Evaluation Office	15.14	...	15.14	16.69	0.31	17.00	15.55	0.52	16.07	...	0.37	0.37
<b>Total-Establishment Expenditure of the Centre</b>	<b>167.87</b>	<b>...</b>	<b>167.87</b>	<b>173.43</b>	<b>7.66</b>	<b>181.09</b>	<b>184.17</b>	<b>6.72</b>	<b>190.89</b>	<b>185.71</b>	<b>8.25</b>	<b>193.96</b>
<b>Central Sector Schemes/Projects</b>												
3. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	169.43	...	169.43	144.30	10.70	155.00	144.30	10.70	155.00	144.30	10.70	155.00
4. Ongoing Programme and Schemes	3.38	0.30	3.68	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
5. Official Development Assistance for Sustainable Development Goals (EAP Component)	496.81	...	496.81	433.00	...	433.00	113.00	...	113.00	433.00	...	433.00
6. State Support Mission	...	...	...	39.70	0.30	40.00	39.99	0.01	40.00	39.99	0.01	40.00
<b>Total-Central Sector Schemes/Projects</b>	<b>669.62</b>	<b>0.30</b>	<b>669.92</b>	<b>621.00</b>	<b>11.00</b>	<b>632.00</b>	<b>301.29</b>	<b>10.71</b>	<b>312.00</b>	<b>621.29</b>	<b>10.71</b>	<b>632.00</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
7. National Institute of Labour Economics Research and Development	11.30	...	11.30	11.30	...	11.30	11.30	...	11.30	11.30	...	11.30
<b>Others</b>												
8. Actual Recoveries	-1.95	...	-1.95	...	...	...	...	...	...	...	...	...
<b>Total-Other Central Sector Expenditure</b>	<b>9.35</b>	<b>...</b>	<b>9.35</b>	<b>11.30</b>	<b>...</b>	<b>11.30</b>	<b>11.30</b>	<b>...</b>	<b>11.30</b>	<b>11.30</b>	<b>...</b>	<b>11.30</b>
<b>Grand Total</b>	<b>846.84</b>	<b>0.30</b>	<b>847.14</b>	<b>805.73</b>	<b>18.66</b>	<b>824.39</b>	<b>496.76</b>	<b>17.43</b>	<b>514.19</b>	<b>818.30</b>	<b>18.96</b>	<b>837.26</b>

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>B. Developmental Heads</b>												
<b>Economic Services</b>												
1. Secretariat-Economic Services	152.73	...	152.73	156.74	...	156.74	168.62	...	168.62	185.71	...	185.71
2. Other General Economic Services	694.11	...	694.11	648.99	...	648.99	328.14	...	328.14	632.59	...	632.59
3. Capital Outlay on Other General Economic Services	...	0.30	0.30	...	18.66	18.66	...	17.43	17.43	...	18.96	18.96
<b>Total-Economic Services</b>	<b>846.84</b>	<b>0.30</b>	<b>847.14</b>	<b>805.73</b>	<b>18.66</b>	<b>824.39</b>	<b>496.76</b>	<b>17.43</b>	<b>514.19</b>	<b>818.30</b>	<b>18.96</b>	<b>837.26</b>
<b>Grand Total</b>	<b>846.84</b>	<b>0.30</b>	<b>847.14</b>	<b>805.73</b>	<b>18.66</b>	<b>824.39</b>	<b>496.76</b>	<b>17.43</b>	<b>514.19</b>	<b>818.30</b>	<b>18.96</b>	<b>837.26</b>

1. **Secretariat:** Provides for the Secretariat expenditure of the Ministry, including NITI Aayog.

2. **Development Monitoring and Evaluation Office:** Provides for the expenditure of Development Monitoring and Evaluation Office(DMEO).

3. **Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU):** The Atal Innovation Mission (AIM) is an innovation platform involving academics, entrepreneurs and researchers and draw upon national and international experiences to foster a culture of innovation, R&D and scientific research in India. AIM will create mechanism to incentivize innovators through grants, awards and challenge programmes. Self Employment and Talent Utilisation (SETU) will be Techno-financial, Incubation and facilitation programme to support all aspects of start-up businesses, and other self-employment activities, particularly in technology-driven areas.

4. **Ongoing Programme and Schemes:** This provision is intended to enable NITI Aayog to get quality research work done through outside professional/ expert agencies and individual experts besides supporting exchange of views and fostering new ideas. The 'Research Scheme of NITI Aayog, 2021' aims at supporting such research studies across different domains as per the mandate of NITI Aayog.

5. **Official Development Assistance for Sustainable Development Goals (EAP Component):** Special programme for Aspirational Districts under which Government of India provides untied fund to Aspirational Districts on challenge method. As per the programme, every month (beginning January 2019), Districts are to be provided additional allocation on the basis of rank secured by them which in turn is calculated by capturing incremental progress in key performance indicators of Aspirational District Programme. In addition for Aspirational District Programme, Government of India has set up an Empowered Committee of Secretaries. This Committee is empowered to sanction critical projects for the Aspirational Districts in addition to taking up projects for monitoring and validating data pertaining to SDGs in India.

6. **State Support Mission:** State Support Mission (SSM) - is an overarching umbrella initiative of NITI Aayog to reinvigorate it's ongoing engagement with the states in a more structured and institutionalize manner to achieve transformational objectives of shared vision at 2047. Under the Mission, NITI Aayog in coordination with Lead Knowledge Institutions like IITs or IIMs, development partners, multilateral agencies and civil societies is supporting the interested States or UTs to establish State Institution for Transformation that can act as a multi-disciplinary resource to steer the development strategies in the States.

The Aspirational Blocks Programme (AB) is focused on improving governance to enhance the quality of life of citizens in the relatively difficult and less developed 500 aspirational blocks of India by converging existing schemes, defining outcomes, and monitoring them on a constant basis.

7. **National Institute of Labour Economics Research and Development:** Provides for support to National Institute of Labour Economics Research and Development (NILERD).