MINISTRY OF RURAL DEVELOPMENT

DEMAND NO. 88

Department of Land Resources

(In ₹ crores)

										(In ₹ crores)			
	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	1259.13		1259.13	2417.97	1.26	2419.23	3636.33	1.26	3637.59	5147.23	1.01	5148.24	
Recoveries	-256.81		-256.81				-1739.55		-1739.55	-2481.00		-2481.00	
Receipts													
Net	1002.32		1002.32	2417.97	1.26	2419.23	1896.78	1.26	1898.04	2666.23	1.01	2667.24	
A. The Budget allocations, net of recoveries, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. Secretariat	20.18		20.18	22.22	1.26	23.48	21.78	1.26	23.04	24.23	1.01	25.24	
Central Sector Schemes/Projects													
Digital India Initiative - Land records Modernisation Programme													
2. Land Records Modernization Programme	239.25		239.25	195.75		195.75	125.00		125.00	141.00		141.00	
TRANSFERS TO STATES/UTs													
Centrally Sponsored Schemes													
Pradhan Mantri Krishi Sinchai Yojna													
3. Watershed Development Component-Pradhan Mantri Krishi Sinchai													
Yojana 3.01 Program Component	750.74		750.74	2181.00		2181.00	1739.55		1739.55	2481.00		2481.00	
	-12.28		-12.28										
Net	738.46		738.46	2181.00		2181.00	1739.55		1739.55	2481.00		2481.00	
3.02 EAP Component	4.43		4.43	19.00		19.00	10.45		10.45	20.00		20.00	
3.03 Transfer to Agriculture Infrastructure and							1739.55		1739.55	2481.00		2481.00	
Development Reserve Fund 3.04 Less - amount met from Agriculture Infrastructure and Development Reserve Fund							-1739.55		-1739.55	-2481.00		-2481.00	
Net	742.89		742.89	2200.00		2200.00	1750.00		1750.00	2501.00		2501.00	
Grand Total	1002.32		1002.32	2417.97	1.26	2419.23	1896.78	1.26	1898.04	2666.23	1.01	2667.24	

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Economic Services												
1. Special Programmes for Rural Development	9.13		9.13	68.28		68.28	45.30		45.30	75.21		75.21
2. Land Reforms	239.25		239.25	176.17		176.17	105.42		105.42	126.90		126.90
3. Secretariat-Economic Services	20.18		20.18	22.22		22.22	21.78		21.78	24.23		24.23
4. Capital Outlay on Other General Economic Services					1.26	1.26		1.26	1.26		1.01	1.01
Total-Economic Services Others	268.56		268.56	266.67	1.26	267.93	172.50	1.26	173.76	226.34	1.01	227.35
5. North Eastern Areas				239.58		239.58	197.08		197.08	264.11		264.11
6. Grants-in-aid to State Governments	736.51		736.51	1864.22		1864.22	1491.29		1491.29	2121.78		2121.78
7. Grants-in-aid to Union Territory Governments	-2.75		-2.75	47.50		47.50	35.91		35.91	54.00		54.00
Total-Others Grand Total	733.76 1002.32		733.76 1002.32		 1.26	2151.30 2419.23		 1.26	1724.28 1898.04	2439.89 2666.23	 1.01	2439.89 2667.24

1. Secretariat: Provision is for expenditure on Secretariat of Department of Land Resources Fund of India, shall stand recouped to Contingency Fund of India after Demands for Grants for 2024-2025 is passed by Parliament and the connected Appropriation Act is assented to by the President of India.

2. **Land Records Modernization Programme:** The provision is to develop a modern, comprehensive and transparent land record management system with the aim to develop an Integrated Land Information Management System which will inter alia: (i) improve real-time information on land; (ii) optimize use of land resources; (iii) benefit both landowners & prospectors; (iv) assist in policy & planning; (v) reduce land disputes; (vi) check fraudulent/benami transactions (vii) obviate need of physical visits to Revenue/Registration offices (viii) enable sharing of information with various organisations/agencies.

3 Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana: Department of Land Resources' focus, endeavour and emphasis is to create an appropriate Integrated Land Information Management System (ILIMS) in all districts of the country under the aegis of Digital India Land Records Modernization Programme (DILRMP) that will inter alia (i) improve real time information on land (ii) optimize use of land resources (iii) benefit both landowners and prospectors (iv) assist in policy and planning (v) reduce land disputes, (vi) check fraudulent/ benami transactions, (vii) facilitate & enable for socio -economic activities and linkages and (viii) provide online single-window at-a-glance access to all available and relevant information to give a fair and comprehensive position of any plot of land in question to the landowner, concerned offices /agencies and interested persons/entrepreneurs. The Department's endeavor is to provide seamless services in the domain of land governance through initiatives like Unique Land Parcel Identification Number (ULPIN) or BhuAadhar which is a unified system of identification of land parcel is a single authoritative source of truth of information on any land parcel or property to provide integrated land services to the citizens and The National Generic Document Registration System (NGDRS) or e-Registration which is a common, generic and configurable application developed for registration departments across the country. NOTE: This provision includes a sum of ₹ 9.47 crore, sanctioned as advance from the contingency

(In ₹ crores)