

MINISTRY OF COAL**DEMAND NO. 9****Ministry of Coal***(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	497.06	...	497.06	640.77	1.55	642.32	617.49	1.55	619.04	920.35	2.20	922.55
Recoveries	-393.60	...	-393.60	-450.00	...	-450.00	-430.00	...	-430.00	-730.00	...	-730.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	103.46	...	103.46	190.77	1.55	192.32	187.49	1.55	189.04	190.35	2.20	192.55
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	31.57	...	31.57	39.24	1.39	40.63	36.56	1.44	38.00	40.08	1.49	41.57
2. Statutory Bodies, Attached and Sub-ordinate Offices	15.74	...	15.74	27.39	0.16	27.55	29.77	0.11	29.88	26.66	0.71	27.37
Total-Establishment Expenditure of the Centre	47.31	...	47.31	66.63	1.55	68.18	66.33	1.55	67.88	66.74	2.20	68.94
Central Sector Schemes/Projects												
Coal and Lignite												
3. Research and Development	6.94	...	6.94	21.00	...	21.00	18.00	...	18.00	21.00	...	21.00
4. Conservation, Safety and Infrastructure Development in Coal Mines	48.64	...	48.64	92.50	...	92.50	92.50	...	92.50	92.50	...	92.50
5. <i>Exploration of Coal and Lignite</i>												
5.01 Programme Component	393.60	...	393.60	450.00	...	450.00	430.00	...	430.00	730.00	...	730.00
5.02 Amount met from National Mineral Exploration Trust (NMET) Fund	-393.60	...	-393.60	-450.00	...	-450.00	-430.00	...	-430.00	-730.00	...	-730.00
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
Total-Coal and Lignite	55.58	...	55.58	113.50	...	113.50	110.50	...	110.50	113.50	...	113.50
Total-Central Sector Schemes/Projects	55.58	...	55.58	113.50	...	113.50	110.50	...	110.50	113.50	...	113.50
Other Central Sector Expenditure												
Autonomous Bodies												
6. Coal Mines Pension Scheme	0.57	...	0.57	10.64	...	10.64	10.66	...	10.66	10.11	...	10.11
Grand Total	103.46	...	103.46	190.77	1.55	192.32	187.49	1.55	189.04	190.35	2.20	192.55

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Social Services												
1. Labour, Employment and Skill Development	0.57	...	0.57	10.64	...	10.64	10.66	...	10.66	10.11	...	10.11
Total-Social Services	0.57	...	0.57	10.64	...	10.64	10.66	...	10.66	10.11	...	10.11
Economic Services												
2. Coal and Lignite	71.32	...	71.32	129.54	...	129.54	129.22	...	129.22	128.81	...	128.81
3. Secretariat-Economic Services	31.57	...	31.57	39.24	...	39.24	36.56	...	36.56	40.08	...	40.08
4. Capital Outlay on Other General Economic Services	...	...	...	...	1.55	1.55	...	1.55	1.55	...	2.20	2.20
Total-Economic Services	102.89	...	102.89	168.78	1.55	170.33	165.78	1.55	167.33	168.89	2.20	171.09
Others												
5. North Eastern Areas	...	...	...	11.35	...	11.35	11.05	...	11.05	11.35	...	11.35
Total-Others	...	...	...	11.35	...	11.35	11.05	...	11.05	11.35	...	11.35
Grand Total	103.46	...	103.46	190.77	1.55	192.32	187.49	1.55	189.04	190.35	2.20	192.55
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. NLC India Limited	...	3307.78	3307.78	...	2880.01	2880.01	...	2880.01	2880.01	...	2429.00	2429.00
2. Coal India Limited	...	18619.27	18619.27	...	16500.00	16500.00	...	16500.00	16500.00	...	15500.00	15500.00
3. SCCL	...	1473.17	1473.17	...	1650.00	1650.00	...	1650.00	1650.00	...	1600.00	1600.00
Total	...	23400.22	23400.22	...	21030.01	21030.01	...	21030.01	21030.01	...	19529.00	19529.00

NOTE: The total Net allocation for the demand in RE 2023-24 is ₹ 619.04 crore (₹189.04 crore plus ₹ 430 crore) and in BE 2024-25 is ₹ 922.55 crore (₹192.55 crore plus ₹730 crore). The additional ₹ 430 crore and ₹730 crore in RE 2023-24 and BE 2024-25, respectively is being met from the balances available under National Mineral Exploration Trust (NMET) Fund. This amount will be utilised under the scheme Exploration of Coal and Lignite.

1. **Secretariat:** Provision is for meeting establishment expenditure for Secretariat of Ministry of Coal

2. **Statutory Bodies, Attached and Sub-ordinate Offices:** Provision is for meeting establishment expenditure for Nominated Authority and Coal Controller's Organisation.

3. **Research and Development:** Provision is for Research and Development programmes in the coal sector. The main thrust area is promotion of clean coal technology and technology for safety in coal mines.

4. **Conservation, Safety and Infrastructure Development in Coal Mines:** Provision is for conservation of coal through protective works and safety improvement. This also includes development of road and rail transport infrastructure in the coal field areas and also for carrying out environmental protection measures including land reclamation and subsidence control in the coalfield areas

5. **Exploration of Coal and Lignite:** Provision is to undertake preliminary drilling to assess the availability of coal with a view to meet the sizeable increase in the demand for coal. It also includes provision for detailed drilling in the non- CIL coal mining blocks so that the geological reports generated may help the prospective investors in taking investment decisions regarding coal mining and reduction of time for preparation of mining plan. This step would promote private investment in the coal mining industry. The scheme is implemented through Central Mine Planning and Design Institute Limited (CMPDIL). Funds met from NMET fund.

6. **Coal Mines Pension Scheme:** As per provisions of Coal Mine Pension Scheme 1998, the Central Government contributes one and two third percent of the salary of the employee to be contributed by Central Government provided that in the case of an employee whose salary exceeds ₹ 1600/- per month, the contribution payable by the Central Govt shall be equal to the maximum of the amount payable on the salary of ₹ 1600/- per month only. Accordingly the provision is made.