

**MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP**

DEMAND NO. 92

**Ministry of Skill Development and Entrepreneurship***(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1328.28	59.57	1387.85	3418.07	99.24	3517.31	4894.27	99.24	4993.51	7095.27	110.37	7205.64
Recoveries	-16.85	...	-16.85	...	...	...	-1733.33	...	-1733.33	-2685.64	...	-2685.64
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>1311.43</b>	<b>59.57</b>	<b>1371.00</b>	<b>3418.07</b>	<b>99.24</b>	<b>3517.31</b>	<b>3160.94</b>	<b>99.24</b>	<b>3260.18</b>	<b>4409.63</b>	<b>110.37</b>	<b>4520.00</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	208.90	59.56	268.46	222.99	99.24	322.23	240.23	99.24	339.47	265.72	110.37	376.09
<b>Central Sector Schemes/Projects</b>												
2. Skill India Programme.												
2.01 Transfer to Madhyamik and Uchchar Shiksha Kosh (MUSK)	...	...	...	...	...	...	1733.33	...	1733.33	2685.64	...	2685.64
2.02 Skill India Programme	...	...	...	2278.37	...	2278.37	1733.33	...	1733.33	2685.64	...	2685.64
2.03 Amount met from Madhyamik and Uchchar Shiksha Kosh (MUSK)	...	...	...	...	...	...	-1733.33	...	-1733.33	-2685.64	...	-2685.64
<i>Net</i>	...	...	...	2278.37	...	2278.37	1733.33	...	1733.33	2685.64	...	2685.64
3. Additional Transfer to Madhyamik and Uchchar Shiksha Kosh (MUSK)	...	...	...	...	...	...	600.00	...	600.00	...	...	...
<b>Total-Central Sector Schemes/Projects</b>	...	...	...	<b>2278.37</b>	...	<b>2278.37</b>	<b>2333.33</b>	...	<b>2333.33</b>	<b>2685.64</b>	...	<b>2685.64</b>
<b>Other Central Sector Expenditure</b>												
<b>Statutory and Regulatory Bodies</b>												
4. National Council for Vocational Education and Training (NCVET)	...	...	...	20.24	...	20.24	12.48	...	12.48	17.56	...	17.56
<b>Autonomous Bodies</b>												
5. Indian Institute of Entrepreneurship (IIE)	...	...	...	1.00	...	1.00	1.00	...	1.00	4.00	...	4.00
6. National Institute of Entrepreneurship and Small Business Development (NIESBUD)	...	...	...	1.00	...	1.00	1.25	...	1.25	1.75	...	1.75
7. National Instructional Media Institute (NIMI)	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
<b>Total-Autonomous Bodies</b>	...	...	...	<b>2.01</b>	...	<b>2.01</b>	<b>2.26</b>	...	<b>2.26</b>	<b>5.76</b>	...	<b>5.76</b>
<b>Others</b>												

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
8. Actual Recoveries	-16.85	...	-16.85	...	...	...	...	...	...	...	...	...
<b>Total-Other Central Sector Expenditure</b>	<b>-16.85</b>	<b>...</b>	<b>-16.85</b>	<b>22.25</b>	<b>...</b>	<b>22.25</b>	<b>14.74</b>	<b>...</b>	<b>14.74</b>	<b>23.32</b>	<b>...</b>	<b>23.32</b>
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
<b>Jobs and Skill Development</b>												
9. Pradhan Mantri Kaushal Vikas Yojana												
9.01 Development of Skills	388.03	...	388.03	...	...	...	...	...	...	...	...	...
9.02 National Apprenticeship Promotion Scheme	335.68	...	335.68	...	...	...	...	...	...	...	...	...
9.03 Development of Entrepreneurship	7.21	...	7.21	...	...	...	...	...	...	...	...	...
9.04 Strengthening of Infrastructure for Institutional Training	73.20	...	73.20	...	...	...	...	...	...	...	...	...
9.05 Strengthening of Skill Institutions	8.17	0.01	8.18	...	...	...	...	...	...	...	...	...
9.06 Support to Regulatory Institutions	20.24	...	20.24	...	...	...	...	...	...	...	...	...
9.07 Skill Acquisition and Knowledge Awareness for Livelihood Promotion	173.01	...	173.01	...	...	...	...	...	...	...	...	...
9.08 Skill Strengthening for Industrial Value Enhancements	113.84	...	113.84	...	...	...	...	...	...	...	...	...
Total- Pradhan Mantri Kaushal Vikas Yojana	1119.38	0.01	1119.39	...	...	...	...	...	...	...	...	...
10. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	...	...	...	488.08	...	488.08	244.00	...	244.00	380.00	...	380.00
11. Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP	...	...	...	300.00	...	300.00	249.97	...	249.97	5.05	...	5.05
12. Strengthening of Infrastructure for Institutional Training	...	...	...	106.38	...	106.38	78.67	...	78.67	49.90	...	49.90
13. New ITI Upgradation Scheme	...	...	...	...	...	...	...	...	...	1000.00	...	1000.00
<b>Total-Centrally Sponsored Schemes</b>	<b>1119.38</b>	<b>0.01</b>	<b>1119.39</b>	<b>894.46</b>	<b>...</b>	<b>894.46</b>	<b>572.64</b>	<b>...</b>	<b>572.64</b>	<b>1434.95</b>	<b>...</b>	<b>1434.95</b>
<b>Grand Total</b>	<b>1311.43</b>	<b>59.57</b>	<b>1371.00</b>	<b>3418.07</b>	<b>99.24</b>	<b>3517.31</b>	<b>3160.94</b>	<b>99.24</b>	<b>3260.18</b>	<b>4409.63</b>	<b>110.37</b>	<b>4520.00</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. Capital Outlay on Other Administrative Services	...	59.56	59.56	...	...	...	...	...	...	...	...	...
<b>Total-General Services</b>	<b>...</b>	<b>59.56</b>	<b>59.56</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Social Services</b>												
2. Labour, Employment and Skill Development	788.78	...	788.78	2453.15	...	2453.15	2479.64	...	2479.64	2833.99	...	2833.99
3. Secretariat-Social Services	206.63	...	206.63	222.99	...	222.99	240.23	...	240.23	265.72	...	265.72
4. Capital Outlay on other Social Services	...	0.01	0.01	...	95.24	95.24	...	97.54	97.54	...	104.12	104.12
<b>Total-Social Services</b>	<b>995.41</b>	<b>0.01</b>	<b>995.42</b>	<b>2676.14</b>	<b>95.24</b>	<b>2771.38</b>	<b>2719.87</b>	<b>97.54</b>	<b>2817.41</b>	<b>3099.71</b>	<b>104.12</b>	<b>3203.83</b>

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Others</b>												
5. North Eastern Areas	...	...	...	328.15	...	328.15	223.94	...	223.94	425.06	...	425.06
6. Grants-in-aid to State Governments	314.32	...	314.32	390.56	...	390.56	207.59	...	207.59	471.14	...	471.14
7. Grants-in-aid to Union Territory Governments	1.70	...	1.70	23.22	...	23.22	9.54	...	9.54	413.72	...	413.72
8. Capital Outlay on North Eastern Areas	...	...	...	...	4.00	4.00	...	1.70	1.70	...	6.25	6.25
<b>Total-Others</b>	<b>316.02</b>	<b>...</b>	<b>316.02</b>	<b>741.93</b>	<b>4.00</b>	<b>745.93</b>	<b>441.07</b>	<b>1.70</b>	<b>442.77</b>	<b>1309.92</b>	<b>6.25</b>	<b>1316.17</b>
<b>Grand Total</b>	<b>1311.43</b>	<b>59.57</b>	<b>1371.00</b>	<b>3418.07</b>	<b>99.24</b>	<b>3517.31</b>	<b>3160.94</b>	<b>99.24</b>	<b>3260.18</b>	<b>4409.63</b>	<b>110.37</b>	<b>4520.00</b>

1. **Secretariat:** It provides expenditure for Secretariat of the Ministry, Directorate General of Training (DGT), Directorate of Jan Shikshan Sansthan (Dte.of JSS), National Skill Training Institutes (NSTIs), Central Staff Training and Research Institute (CSTARI), Principal Account Office (Pr.A.O).

2. **Skill India Programme.:** A composite Central Sector Scheme consisting of three components namely, Pradhan Mantri Kaushal Vikas Yojana 4.0 (PMKVY. 4.0), Pradhan Mantri- National Apprenticeship Promotion Scheme (PM-NAPS) and Jan Shikshan Sansthan (JSS). There would be a transfer to MUSK and programme component would be met from the MUSK

4. **National Council for Vocational Education and Training (NCVET):** An overarching regulatory body for regulating the functioning of entities engaged in vocational education and training and to establish minimum standards for the functioning of such entities.

5. **Indian Institute of Entrepreneurship (IIE):** A National level Apex body, with its Headquarter at Guwahati, Assam, for Entrepreneurship Development through Training, Research and Consultancy Services.

6. **National Institute of Entrepreneurship and Small Business Development (NIESBUD):** An organization engaged in Training, Consultancy, Research and Publications in order to promote entrepreneurship.

7. **National Instructional Media Institute (NIMI):** An institute with objective to prepare instructional material for the use of the trainees and trainers, developing e-Content to facilitate new age learners and enhance its reach to masses.

9.01. **Development of Skills:** This scheme consists of Pradhan Mantri Kaushal Vikas Yojana (PMKVY) and the Scheme of Jan Shikshan Sansthan (JSS). Under PMKVY, skill development training is imparted to youth across the country enabling them to earn their livelihood. Scheme of Jan Shikshan Sansthan is implemented through NGOs to impart vocational skills in non-formal mode to non-literates, neo-literates with rudimentary level of education in the age group of 15-45 years. The priority groups are women, SC, ST, Minorities and other backward sections of the society. From FY.2023-24 these activities have been included in the composite scheme of Skill India Programme at S.No.2.

9.02. **National Apprenticeship Promotion Scheme:** Promotion of Apprenticeship scheme has been rationalized and renamed as National Apprenticeship Promotion Scheme from 2022-23 onwards. From FY.2023-24 this scheme has been included in the composite scheme of Skill India Programme at S.No.2.

9.03. **Development of Entrepreneurship:** The objective of the scheme was to create a favorable ecosystem for entrepreneurship development through entrepreneurship education and training, advocacy and easy access to various components of entrepreneurship ecosystem. From FY 2023-24, these activities have moved to Autonomous bodies namely IIE (S.No.5) and NIESBUD (S.No.6).

9.04. **Strengthening of Infrastructure for Institutional Training:** From FY. 2023-24 moved to S.No.12.

9.05. **Strengthening of Skill Institutions:** Budget provisions included grants to (i) National Instructional Media Institute (NIMI) for Development of Instructional Media Packages (IMPs) for courses under Craftsmen Training Scheme (CTS), (ii) Central Staff Training and Research Institute (CSTARI) for conducting staff training courses and carry out research for the Qualitative and Quantitative improvement of Vocational Training. From FY.2023-24, these activities have moved to NIMI at S.No.7 under 'Autonomous Bodies' and CSTARI under Secretariat head.

9.06. **Support to Regulatory Institutions:** Under this scheme grants were given to National Council for Vocational Education and Training (NCVET) which is a regulatory institutions under the Ministry for regulating the functioning of entities engaged in vocational education and training, both long & short-term, and establish minimum standards for the functioning of such entities. From FY. 2023-24, this activity has moved to S.No.4.

9.07. **Skill Acquisition and Knowledge Awareness for Livelihood Promotion:** From FY. 2023-24 moved to S.No.10.

9.08. **Skill Strengthening for Industrial Value Enhancements:** From FY. 2023-24 moved to S.No.11.

10. **Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP:** Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP - The World Bank assisted project aims at strengthening of institutional mechanisms both at national and state level, building a pool of quality trainers and assessors, creating convergence among all skill training activities at the state level, establishing robust monitoring and evaluation system for skill training programs.

11. **Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP:** Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP - The World Bank assisted project aims at

creating awareness through industry clusters/geographical chambers to address the challenge of involvement of Small and Medium-sized Enterprises (SMEs).

12. **Strengthening of Infrastructure for Institutional Training:** This scheme consists of components (i) Enhancing Skill Development in NE States & Sikkim to enhance the existing infrastructure of skill development in North Eastern States, (ii).Skill Development for 47 Districts Affected by Left Wing Extremism for creation of Skill Development infrastructure in Left Wing Extremism (LWE) affected districts across 10 states (iii) Upgradation of existing I.T.Is into Model I.T.Is and (iv) Scheme of Polytechnics.

13. **New ITI Upgradation Scheme:** A new scheme namely, New ITI Upgradation Scheme has been proposed for upgradation of ITIs.