

MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT

DEMAND NO. 94

Department of Empowerment of Persons with Disabilities*(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	989.35	...	989.35	1224.09	1.06	1225.15	1223.96	1.05	1225.01	1224.07	1.20	1225.27
Recoveries	-3.77	...	-3.77	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	985.58	...	985.58	1224.09	1.06	1225.15	1223.96	1.05	1225.01	1224.07	1.20	1225.27
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	31.63	...	31.63	41.67	0.85	42.52	40.81	0.85	41.66	41.55	1.00	42.55
2. Attached Office CCPD	...	...	...	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20
Total-Establishment Expenditure of the Centre	31.63	...	31.63	41.67	1.05	42.72	40.81	1.05	41.86	41.55	1.20	42.75
Central Sector Schemes/Projects												
National Program for the Welfare of Persons with Disabilities												
3. Assistance to Disabled Persons for Purchase/Fitting of Aids and Applicances	242.29	...	242.29	245.00	...	245.00	305.00	...	305.00	315.00	...	315.00
4. Deendayal Disabled Rehabilitation Scheme	114.69	...	114.69	130.00	...	130.00	130.00	...	130.00	165.00	...	165.00
5. Support of National Trust	...	...	...	...	...	...	...	...	...	...	...	...
7. Scheme for implementation of Persons with Disability Act	65.59	...	65.59	150.00	...	150.00	67.00	...	67.00	135.33	...	135.33
Total-National Program for the Welfare of Persons with Disabilities	422.57	...	422.57	525.00	...	525.00	502.00	...	502.00	615.33	...	615.33
8. Scholarship for Students with Disabilities	142.00	...	142.00	155.00	...	155.00	155.00	...	155.00	142.68	...	142.68
Total-Central Sector Schemes/Projects	564.57	...	564.57	680.00	...	680.00	657.00	...	657.00	758.01	...	758.01
Other Central Sector Expenditure												
Autonomous Bodies												
9. National University of Rehabilitation Science and Disability Studies	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
10. Rehabilitation Council of India	6.40	...	6.40	6.40	...	6.40	6.40	...	6.40	4.50	...	4.50
11. Centre for Disability Sports	25.91	...	25.91	76.00	...	76.00	76.00	...	76.00	25.00	...	25.00
12. Support to National Institutes	325.84	...	325.84	385.00	...	385.00	408.75	...	408.75	370.00	...	370.00
13. Budgetary Support to National Trust	35.00	...	35.00	35.00	...	35.00	35.00	...	35.00	25.00	...	25.00

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Autonomous Bodies	393.15	...	393.15	502.41	...	502.41	526.15	...	526.15	424.51	...	424.51
Public Sector Undertakings												
14. National Handicapped Finance and Development Corporation	...	...	...	...	0.01	0.01	...	...	...	...	...	...
15. Artificial Limbs Manufacturing Corporation of India	...	...	...	0.01	...	0.01	...	...	...	...	...	...
Total-Public Sector Undertakings	...	...	...	0.01	0.01	0.02	...	...	...	...	...	...
Others												
16. Actual Recoveries	-3.77	...	-3.77	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	389.38	...	389.38	502.42	0.01	502.43	526.15	...	526.15	424.51	...	424.51
Grand Total	985.58	...	985.58	1224.09	1.06	1225.15	1223.96	1.05	1225.01	1224.07	1.20	1225.27
B. Developmental Heads												
Social Services												
1. Social Security and Welfare	959.32	...	959.32	1119.72	...	1119.72	1122.75	...	1122.75	1112.02	...	1112.02
2. Secretariat-Social Services	26.26	...	26.26	36.37	...	36.37	35.51	...	35.51	36.25	...	36.25
3. Capital Outlay on Social Security and Welfare	...	...	...	...	0.01	0.01	...	...	...	...	...	...
4. Capital Outlay on other Social Services	...	...	...	...	1.05	1.05	...	1.05	1.05	...	1.20	1.20
Total-Social Services	985.58	...	985.58	1156.09	1.06	1157.15	1158.26	1.05	1159.31	1148.27	1.20	1149.47
Others												
5. North Eastern Areas	...	...	...	68.00	...	68.00	65.70	...	65.70	75.80	...	75.80
Total-Others	...	...	...	68.00	...	68.00	65.70	...	65.70	75.80	...	75.80
Grand Total	985.58	...	985.58	1224.09	1.06	1225.15	1223.96	1.05	1225.01	1224.07	1.20	1225.27
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. National Handicapped Finance and Development Corporation of India	...	102.00	102.00	0.01	108.73	108.74	...	108.00	108.00	...	114.00	114.00
2. Artificial Limbs Manufacturing Corporation of India	...	72.73	72.73	0.01	85.85	85.86	...	80.00	80.00	...	80.00	80.00
Total	...	174.73	174.73	0.02	194.58	194.60	...	188.00	188.00	...	194.00	194.00

1. **Secretariat:** The provision is for expenditure on Secretariat.

2. **Attached Office CCPD:** The provision is for Establishment expenditure of the Chief Commissioner of Persons with Disabilities (CCPD) an attached office of the Department of Empowerment of Persons with Disabilities (Divyangjan).

3. **Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances:** The provision is for providing Grants-in-aid to various implementing agencies to assist the needy disabled persons in procuring durable, sophisticated and scientifically manufactured, modern, standard aids and appliances that can promote their physical, social and psychological rehabilitation.

4. **Deendayal Disabled Rehabilitation Scheme:** The scheme is implemented through Voluntary Organisations/Non Government Organisations for projects for rehabilitation of persons with disabilities through education, training and other allied activities.

5. **Support of National Trust:** Under this scheme, funds are released to National Trust for their schemes.

6. **Indian Spinal Injury Centre:** The Government supports SIC to provide 25 free beds for treatment of poor patients.

7. **Scheme for implementation of Persons with Disability Act:** Financial assistance is provided under this scheme to various bodies set up by the Central Government and State Governments, including autonomous bodies and Universities, to support activities relating to accessible India campaign and implementation of the Persons with Disabilities Act, 2016, particularly relating to rehabilitation and provision of barrier-free access.

8. **Scholarship for Students with Disabilities:** The main objective of the umbrella scholarship Scheme is to empower students with disabilities to study further in order to earn their livelihood and to find a dignified place in the society, as they face several barriers-physical, financial, and psychological in pursuing studies and living with dignity,

9. **National University of Rehabilitation Science and Disability Studies:** This provision is made for setting up a National University of Rehabilitation Science and Disability Studies.

10. **Rehabilitation Council of India:** Rehabilitation Council of India is an apex statutory body to enforce uniform standards in the country in training of professional in the field of rehabilitation of the disabled persons.

11. **Centre for Disability Sports:** The Centre encourages Persons with disabilities to pursue sports.

12. **Support to National Institutes:** Provide professional training courses with a view to develop trained manpower in the disability sector and provide various other rehabilitation services. These institutes are registered societies and are fully financed by the Central Government.

13. **Budgetary Support to National Trust:** National Trust is a Statutory body of the Department under which budgetary support is provided to National Trust for implementing their schemes for the benefits of PwDs. With approval of Expenditure and EFC recommendation the scheme shift from CS to Other CS

14. **National Handicapped Finance and Development Corporation:** The provision is for providing Share Capital to National Handicapped Finance and Development Corporation

15. **Artificial Limbs Manufacturing Corporation of India:** The Corporation manufactures artificial limbs for PwDs.