

MINISTRY OF TEXTILES

DEMAND NO. 98

Ministry of Textiles*(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3349.12	30.09	3379.21	4362.53	26.81	4389.34	3424.53	18.56	3443.09	4373.38	43.65	4417.03
Recoveries	-70.06	...	-70.06	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	3279.06	30.09	3309.15	4362.53	26.81	4389.34	3424.53	18.56	3443.09	4373.38	43.65	4417.03
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	36.95	...	36.95	49.50	2.00	51.50	42.51	1.20	43.71	73.18	2.00	75.18
2. Textile Commissioner	55.53	...	55.53	63.16	0.18	63.34	55.00	0.61	55.61	61.00	0.66	61.66
3. Jute Commissioner	11.48	...	11.48	12.30	0.10	12.40	13.00	0.15	13.15	15.40	0.43	15.83
4. Development Commissioner (Handloom)	91.96	24.24	116.20	103.46	21.50	124.96	100.45	15.05	115.50	100.50	14.50	115.00
5. Development Commissioner (Handicraft)	101.37	...	101.37	117.61	2.00	119.61	96.81	1.55	98.36	101.00	1.56	102.56
6. Export Promotion Studies & Activities	7.32	...	7.32	5.00	...	5.00	59.00	...	59.00	5.00	...	5.00
7. COP and COP Jute	0.08	...	0.08	0.14	...	0.14	0.18	...	0.18	0.18	...	0.18
Total-Establishment Expenditure of the Centre	304.69	24.24	328.93	351.17	25.78	376.95	366.95	18.56	385.51	356.26	19.15	375.41
Central Sector Schemes/Projects												
8. Amended Technology Upgradation Fund Scheme(ATUFS)	674.50	...	674.50	900.00	...	900.00	675.00	...	675.00	635.00	...	635.00
9. Procurement of Cotton by Cotton Corporation under Price Support Scheme	678.99	...	678.99	0.01	...	0.01	0.01	...	0.01	600.00	...	600.00
National Handloom Development Programme												
10. National Handloom Development Programme	152.51	...	152.51	200.00	...	200.00	190.00	...	190.00	200.00	...	200.00
National Handicraft Development Programme												
11. National Handicrafts Development Programme (NHDP)	168.78	5.85	174.63	237.33	1.00	238.33	155.49	...	155.49	206.00	...	206.00
12. Handicraft Cluster Development Program - Handicraft Mega Cluster	2.93	...	2.93	40.00	...	40.00	15.70	...	15.70	30.00	...	30.00
Total-National Handicraft Development Programme	171.71	5.85	177.56	277.33	1.00	278.33	171.19	...	171.19	236.00	...	236.00
Development of Woollen Textiles												
13. Integrated Wool Development Programme	6.38	...	6.38	27.11	...	27.11	13.50	...	13.50	20.00	...	20.00

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Development of Silk Textiles												
14. Central Silk Board	874.99	...	874.99	917.77	...	917.77	875.00	...	875.00	900.00	...	900.00
Development of Jute Industries												
15. Scheme for Development of Jute Sector	30.00	...	30.00	100.00	...	100.00	75.00	...	75.00	50.00	...	50.00
16. Subsidy to Jute Corporation of India towards market operation	27.91	...	27.91	42.00	...	42.00	28.00	...	28.00	30.00	...	30.00
Total-Development of Jute Industries	57.91	...	57.91	142.00	...	142.00	103.00	...	103.00	80.00	...	80.00
Textile Infrastructure												
17. Integrated Processing Development Scheme	30.75	...	30.75	60.00	...	60.00	26.00	...	26.00	30.00	...	30.00
18. Assistant to Textile Committee	59.79	...	59.79	...	...	...	...	...	...	...	...	...
Total-Textile Infrastructure	90.54	...	90.54	60.00	...	60.00	26.00	...	26.00	30.00	...	30.00
Research and Capacity Building												
19. Production Linked Incentive (PLI) Scheme for Textiles	7.08	...	7.08	5.00	...	5.00	5.00	...	5.00	45.00	...	45.00
20. Integrated Scheme for Skill Development	23.27	...	23.27	115.00	...	115.00	115.00	...	115.00	166.00	...	166.00
21. R and D Textiles	7.33	...	7.33	0.02	...	0.02	20.50	...	20.50	...	...	...
22. National Institute of Fashion Technology (NIFT)	24.10	...	24.10	...	...	...	...	...	...	...	...	...
23. National Technical Textiles Mission.	36.15	...	36.15	450.00	...	450.00	170.00	...	170.00	375.00	...	375.00
24. Textile Cluster Development Scheme	66.81	...	66.81	141.54	...	141.54	70.00	...	70.00	100.00	...	100.00
Total-Research and Capacity Building	164.74	...	164.74	711.56	...	711.56	380.50	...	380.50	686.00	...	686.00
North East Textiles Promotion Scheme												
25. Scheme for Usage of Geotextiles in North East	2.53	...	2.53	...	...	...	1.37	...	1.37	...	...	...
26. PM - MITRA	...	...	...	200.00	...	200.00	52.30	...	52.30	275.50	24.50	300.00
27. Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985	5.00	...	5.00	7.00	...	7.00	7.00	...	7.00	7.00	...	7.00
28. Raw Material Supply Scheme	139.70	...	139.70	160.00	...	160.00	160.00	...	160.00	172.17	...	172.17
Total-Central Sector Schemes/Projects	3019.50	5.85	3025.35	3602.78	1.00	3603.78	2654.87	...	2654.87	3841.67	24.50	3866.17
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
29. National Institute of Fashion Technology	...	...	...	104.00	...	104.00	103.13	...	103.13	98.67	...	98.67
30. Assistant to Textiles Committee	...	...	...	56.55	...	56.55	56.55	...	56.55	51.77	...	51.77
Total-Statutory and Regulatory Bodies	...	...	...	160.55	...	160.55	159.68	...	159.68	150.44	...	150.44
Autonomous Bodies												
31. Textiles Research Association & IJIRA	17.00	...	17.00	17.00	...	17.00	17.00	...	17.00	17.00	...	17.00
32. Indian Institute of Carpet Technology (IICT)	6.07	...	6.07	6.19	...	6.19	6.19	...	6.19	6.00	...	6.00
33. Assistance to Sardar Vallabhbhai Patel Institute of Textiles Management	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Autonomous Bodies	23.57	...	23.57	23.69	...	23.69	23.69	...	23.69	23.50	...	23.50
Public Sector Undertakings												
34. National Jute Manufacturers Corporation	...	...	...	...	0.01	0.01	...	...	...	...	...	...
35. Bird Jute Export Corporation	...	...	...	...	0.01	0.01	...	...	...	...	...	...
36. British India Corporation Limited	...	...	...	...	0.01	0.01	...	...	...	...	...	...
37. Support to PSU's	...	...	...	222.84	...	222.84	217.84	...	217.84	0.01	...	0.01
Total-Public Sector Undertakings	...	...	...	222.84	0.03	222.87	217.84	...	217.84	0.01	...	0.01
Others												
38. Contributions to International Institute of Cotton and Cotton Advisory Committee	1.36	...	1.36	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
39. Actual Recovery	-70.06	...	-70.06	...	...	...	...	...	...	...	...	...
Total-Others	-68.70	...	-68.70	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
Total-Other Central Sector Expenditure	-45.13	...	-45.13	408.58	0.03	408.61	402.71	...	402.71	175.45	...	175.45
Grand Total	3279.06	30.09	3309.15	4362.53	26.81	4389.34	3424.53	18.56	3443.09	4373.38	43.65	4417.03
B. Developmental Heads												
Economic Services												
1. Village and Small Industries	1530.78	...	1530.78	1696.96	...	1696.96	1509.76	...	1509.76	1631.04	...	1631.04
2. Industries	1712.16	...	1712.16	2494.56	...	2494.56	1758.51	...	1758.51	2556.53	...	2556.53
3. Secretariat-Economic Services	36.12	...	36.12	49.50	...	49.50	42.51	...	42.51	73.18	...	73.18
4. Capital Outlay on Village and Small Industries	...	30.09	30.09	...	24.50	24.50	...	16.60	16.60	...	40.56	40.56
5. Capital Outlay on Other General Economic Services	...	...	...	...	2.28	2.28	...	1.96	1.96	...	3.09	3.09
6. Loans for Consumer Industries	...	...	...	...	0.03	0.03	...	...	...	...	...	...
Total-Economic Services	3279.06	30.09	3309.15	4241.02	26.81	4267.83	3310.78	18.56	3329.34	4260.75	43.65	4304.40
Others												
7. North Eastern Areas	...	...	...	121.51	...	121.51	113.75	...	113.75	112.63	...	112.63
Total-Others	...	...	...	121.51	...	121.51	113.75	...	113.75	112.63	...	112.63
Grand Total	3279.06	30.09	3309.15	4362.53	26.81	4389.34	3424.53	18.56	3443.09	4373.38	43.65	4417.03

1. **Secretariat:** Provides for the secretariat expenditure of the Ministry.

2. **Textile Commissioner:** Textile Commissioner implements the regulatory orders, administers Powerloom Service Centres, monitors the implementation of important schemes like Amended Technology Upgradation Fund Scheme (ATUFS) and Technology Mission on Cotton (TMC), maintains database for textiles etc.

3. **Jute Commissioner:** Jute Commissioner looks after the development of Jute Industry in India and also administers the Jute Textile (Control) Order, 1956 and the Jute (Licensing and Control) Order, 1961, which have now been amalgamated and is known as Jute and Jute Textile (Control) Order, 2000.

4. **Development Commissioner (Handloom):** The expenditure relates to Establishment Expenses, Office Expenses, Travel Expenses and other Miscellaneous Expenses relating to Office of the Development Commissioner (Handloom).

5. **Development Commissioner (Handicraft):** The expenditure relates to Establishment Expenses, Office Expenses, Travel Expenses and other Miscellaneous Expenses relating to Office of the Development Commissioner (Handicrafts).

6. **Export Promotion Studies & Activities:** Its functions are promotion of exports, research in technical and economic fields, consultancy, establishing standards for textiles and textile machinery, setting up of laboratories, and data collection.

7. **COP and COP Jute:** Establishment of expenses of Commissioner of Payment and Commissioner of payment of Jute companies.

8. **Amended Technology Upgradation Fund Scheme(ATUFS):** The Scheme provides for Amended Technology Upgradation of the Textiles Industry with one time capital subsidy for eligible machinery.

9. **Procurement of Cotton by Cotton Corporation under Price Support Scheme:** The Cotton Corporation of India (CCI) is mandated to undertake Support Price Operation. Whenever the market price of Kappas falls below/touches the minimum support price (MSP), the CCI is to undertake Support Price Operation and purchase Kappas at MSP. The loss, if any, incurred on account of Support Price Operation is reimbursed to CCI by the Government.

10. **National Handloom Development Programme:** The schemes consisting National Handloom Development Programme, Handloom Weavers Comprehensive Welfare Scheme, Yarn Supply Scheme, Trade Facilitation Centre and Craft Museum, CHCDS - Handloom Mega Cluster, Weavers Service Centre and Others Handloom Programme.

11. **National Handicrafts Development Programme (NHDP):** Development of Handloom Weavers and Artisan of Handloom Sector.

12. **Handicraft Cluster Development Program - Handicraft Mega Cluster:** To setup Handicrafts Mega Clusters.

13. **Integrated Wool Development Programme:** To provide support to Wool Industry and Wool Growers to qualitatively upgrade product and technology, providing wool processing facilities like scouring, carbonizing, carding, dyeing, spinning, knitting and to modernize existing machineries/plants, increase the production of Pashmina wool in Ladakh region, to provide remunerative returns to its wool growers and provide social security to wool growers and Administrative Expenses relating to Wool Development Board

14. **Central Silk Board:** The Central Silk Board assists in the development of silk.

15. **Scheme for Development of Jute Sector:** The scheme provides for training/development, market promotion and development activities of National Jute Board. The expenses were earlier being met from payment against Jute Cess Collection.

16. **Subsidy to Jute Corporation of India towards market operation:** To support JCI to conduct Minimum Support Price (MSP) operations.

17. **Integrated Processing Development Scheme:** To facilitate the textile industry to become globally competitive using environmentally friendly processing standards and technology.

18. **Assistant to Textile Committee:** Its functions are promotion of exports, research in technical and economic fields, consultancy, establishing standards for textiles and textile machinery, setting up of laboratories, and data collection etc

19. **Production Linked Incentive (PLI) Scheme for Textiles:** Production Linked Incentive (PLI) Scheme for Textiles is to promotion of MMF apparel, MMF fabrics and production of Technical Textiles.

20. **Integrated Scheme for Skill Development:** To train persons in Textiles and related sectors for skill development.

21. **R and D Textiles:** To encourage research in the textiles and provide financial support to Textiles Research Associations (TRAs) Institutions etc.

22. **National Institute of Fashion Technology (NIFT):** NIFT offers various full time degree/diploma and part-time certificate programme to develop professionals for Fashion Industry.

23. **National Technical Textiles Mission.:** To promote technology to technical textiles.

24. **Textile Cluster Development Scheme:** Textile Cluster Development Scheme

25. **Scheme for Usage of Geotextiles in North East:** To utilize Geotextiles in development of the infrastructure of the NE States in general.

26. **PM - MITRA:** PM - MITRA is to provide adequate facilities for skill Development of Textiles workers.

27. **Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985:** Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985.

28. **Raw Material Supply Scheme:** Raw Material Supply Scheme is to provide all types of yarn to handloom weavers through NHDP.

29. **National Institute of Fashion Technology:** National Institute of Fashion Technology

30. **Assistant to Textiles Committee:** Assistant to Textiles Committee

31. **Textiles Research Association & IJIRA:** Administrative Expenses of Jute Industries Research Association, to provide Grants-in-aid towards recurring expenditure of Textiles Research Associations (TRAs) Institutions etc.

32. **Indian Institute of Carpet Technology (IICT):** Indian Institute of Carpet Technology (IICT) to promote Carpet Technology and institutional expenses.

33. **Assistance to Sardar Vallabhbhai Patel Institute of Textiles Management:** Assistance to Sardar Vallabhbhai Patel Institute of Textiles Management.

34. **National Jute Manufacturers Corporation:** To carry on business of manufacturing of Jute Goods (Sacking) for supply to food processing agencies of the Government.

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35. **Bird Jute Export Corporation:** A processing unit of Jute Fabric.
36. **British India Corporation Limited:** A BIFR referred Company under Ministry of Textiles.
37. **Support to PSU's:** For closure of business operations and grant of VRS to the employees of PSUs under Ministry of Textiles.
38. **Contributions to International Institute of Cotton and Cotton Advisory Committee:** Contribution to International Institute of Cotton and Cotton Advisory Committee.