

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 1	8516.43	...	8516.43	9811.05	...	9811.05	9992.60	...	9992.60	10718.04	...	10718.04
Department of Agriculture and Farmers Welfare												
1. Crop Insurance Scheme												
1.01 Pradhan Mantri Fasal Bima Yojana	1195.77	...	1195.77	1381.26	...	1381.26	1290.00	...	1290.00	1255.60	...	1255.60
2. National Mission on Natural Farming	...	...	...	45.27	...	45.27	8.76	...	8.76	32.34	...	32.34
3. Krishionnati Yojana.	...	...	...	756.15	...	756.15	862.41	...	862.41	1084.08	...	1084.08
4. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	5596.46	...	5596.46	5196.20	...	5196.20	5260.00	...	5260.00	5260.00	...	5260.00
5. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	10.39	...	10.39	81.20	...	81.20	12.50	...	12.50	49.36	...	49.36
6. Rashtriya Krishi Vikas Yojna	447.57	...	447.57	950.00	...	950.00	912.75	...	912.75	649.76	...	649.76
7. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	...	...	...	...	...	...	4.18	...	4.18	...	...	...
8. Modified Interest Subvention Scheme (MISS)												
8.01 Modified Interest Subvention Scheme (MISS)	806.91	...	806.91	1362.27	...	1362.27	1591.00	...	1591.00	2154.20	...	2154.20
9. Krishionnati Yojana												
9.01 Food and Nutrition Security	73.30	...	73.30	...	...	...	...	...	...	...	...	...
9.02 Edible Oil-Oil Palm	32.07	...	32.07	...	...	...	...	...	...	...	...	...
9.03 Edible Oil-Oilseeds	14.97	...	14.97	...	...	...	...	...	...	...	...	...
9.04 Organic Value Chain Development for North East Region	71.99	...	71.99	...	...	...	...	...	...	...	...	...
9.05 Integrated Development of Horticulture	146.39	...	146.39	...	...	...	...	...	...	...	...	...
9.06 Seed and Planting Material	16.42	...	16.42	...	...	...	...	...	...	...	...	...
9.07 Agriculture Extension	90.89	...	90.89	...	...	...	...	...	...	...	...	...
9.08 Digital Agriculture	0.52	...	0.52	...	...	...	...	...	...	...	...	...
9.09 Agriculture Marketing	12.06	...	12.06	...	...	...	...	...	...	...	...	...
Total-Krishionnati Yojana	458.61	...	458.61
10. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	181.70	...	181.70

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MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. Agriculture Infrastructure Fund (AIF)	0.72	...	0.72	38.70	...	38.70	51.00	...	51.00	51.00	...	51.00
DemandNo. 2	96.01	...	96.01	104.21	...	104.21	110.69	...	110.69	119.56	...	119.56
Department of Agricultural Research and Education												
12. Crop Science	15.08	...	15.08	18.41	...	18.41	24.00	...	24.00	...	...	...
13. Horticultural Science	6.54	...	6.54	7.94	...	7.94	9.00	...	9.00	...	...	...
14. Animal Science	10.15	...	10.15	12.46	...	12.46	13.50	...	13.50	...	...	...
15. Fisheries Science	5.19	...	5.19	6.31	...	6.31	6.31	...	6.31	...	...	...
16. Agricultural Extension	40.11	...	40.11	36.09	...	36.09	33.40	...	33.40	...	...	...
17. Agricultural Universities and Institutions	11.51	...	11.51	13.98	...	13.98	15.48	...	15.48	...	...	...
18. Natural Resource Management Institutes including Agro Forestry Research	7.43	...	7.43	9.02	...	9.02	9.00	...	9.00	...	...	...
19. Crop Science for Food and Nutritional Security	...	...	...	...	...	...	...	...	...	28.00	...	28.00
20. Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science)	...	...	...	...	...	...	...	...	...	7.50	...	7.50
21. Natural Resource Management	...	...	...	...	...	...	...	...	...	10.00	...	10.00
22. Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security	...	...	...	...	...	...	...	...	...	14.50	...	14.50
23. Fisheries and Aquaculture for Sustainable Development	...	...	...	...	...	...	...	...	...	8.65	...	8.65
24. Strengthening of Krishi Vigyan Kendras (KVKs)	...	...	...	...	...	...	...	...	...	31.58	...	31.58
25. Strengthening Agricultural Education, Management & Social Sciences	...	...	...	...	...	...	...	...	...	19.33	...	19.33
DemandNo. 4	43.42	...	43.42	71.00	...	71.00	54.91	...	54.91	81.25	...	81.25
Ministry of Ayush												
26. National AYUSH Misson	32.64	...	32.64	60.00	...	60.00	40.76	...	40.76	60.00	...	60.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
27. Other Autonomous Bodies												
27.01 Support from Gross Budgetary Support (GBS)	1.30	...	1.30	1.50	...	1.50	1.25	...	1.25	1.50	...	1.50
28. Central Council for Research in Ayurvedic Sciences	7.98	...	7.98	8.00	...	8.00	11.40	...	11.40	18.00	...	18.00
29. Central Council for Research in Unani Medicine	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50	1.75	...	1.75
DemandNo. 6	10956.32	...	10956.32	7699.72	...	7699.72	8274.31	...	8274.31	7699.82	...	7699.82
Department of Fertilisers												
30. Urea Subsidy												
30.01 Payment for Import of Urea	1778.72	...	1778.72	1333.00	...	1333.00	1290.00	...	1290.00	1037.10	...	1037.10
30.02 Payment for Indigenous Urea	5474.35	...	5474.35	4474.72	...	4474.72	4391.20	...	4391.20	4596.53	...	4596.53
Total-Urea Subsidy	7253.07	...	7253.07	5807.72	...	5807.72	5681.20	...	5681.20	5633.63	...	5633.63
31. Nutrient Based Subsidy												
31.01 Payment for Indigenous P and K Fertilizers	2153.85	...	2153.85	1096.50	...	1096.50	1391.91	...	1391.91	1214.60	...	1214.60
31.02 Payment for Imported P and K Fertilizers	1549.40	...	1549.40	795.50	...	795.50	1200.99	...	1200.99	847.92	...	847.92
Total-Nutrient Based Subsidy	3703.25	...	3703.25	1892.00	...	1892.00	2592.90	...	2592.90	2062.52	...	2062.52
32. Policy on Promotion of Organic Fertilizers	...	...	...	...	...	...	0.21	...	0.21	3.67	...	3.67
DemandNo. 7	23.35	...	23.35	26.45	...	26.45	14.57	...	14.57	22.65	...	22.65
Department of Pharmaceuticals												
33. Jan Aushadhi Scheme	4.30	...	4.30	4.95	...	4.95	4.73	...	4.73	12.24	...	12.24
34. National Institutes of Pharmaceutical Education and Research (NIPERs)	19.05	...	19.05	21.50	...	21.50	9.84	...	9.84	10.41	...	10.41
DemandNo. 9	41.62	...	41.62	48.46	...	48.46	51.16	...	51.16	72.54	...	72.54
Ministry of Coal												
35. Exploration of Coal and Lignite												
35.01 Programme Component	36.98	...	36.98	38.70	...	38.70	41.66	...	41.66	62.78	...	62.78
36. Research and Development	...	...	...	1.81	...	1.81	1.55	...	1.55	1.81	...	1.81
37. Conservation, Safety and Infrastructure Development in Coal Mines	4.64	...	4.64	7.95	...	7.95	7.95	...	7.95	7.95	...	7.95

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 10	24.51	...	24.51	25.37	...	25.37	25.51	...	25.51	25.51	...	25.51
Department of Commerce												
38. Tea Board	3.12	...	3.12	3.12	...	3.12	3.12	...	3.12	3.12	...	3.12
39. Coffee Board	12.09	...	12.09	10.95	...	10.95	12.09	...	12.09	12.10	...	12.10
40. Rubber Board	4.30	...	4.30	4.30	...	4.30	4.30	...	4.30	4.30	...	4.30
41. Spices Board	4.50	...	4.50	5.00	...	5.00	5.50	...	5.50	5.49	...	5.49
42. Marine Product Export Development Authority (MPEDA)	0.50	...	0.50	2.00	...	2.00	0.50	...	0.50	0.50	...	0.50
DemandNo. 13	121.03	67.17	188.20	238.65	215.00	453.65	381.17	215.00	596.17	238.65	365.50	604.15
Department of Telecommunications												
43. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
43.01 Bharatnet	...	67.17	67.17	...	215.00	215.00	...	215.00	215.00	...	365.50	365.50
43.02 Compensation to Telecom Service Providers	99.53	...	99.53	215.00	...	215.00	355.80	...	355.80	217.15	...	217.15
Total-Compensation to Service Providers for creation and augmentation of telecom infrastructure	99.53	67.17	166.70	215.00	215.00	430.00	355.80	215.00	570.80	217.15	365.50	582.65
44. Centre for Development of Telematics (C-DoT)	21.50	...	21.50	23.65	...	23.65	25.37	...	25.37	21.50	...	21.50
DemandNo. 14	0.75	...	0.75	0.80	...	0.80	1.10	...	1.10	0.80	...	0.80
Department of Consumer Affairs												
45. Consumer Awareness (Advertising and Publicity)	0.75	...	0.75	0.80	...	0.80	1.10	...	1.10	0.80	...	0.80
DemandNo. 15	12756.53	...	12756.53	9359.15	...	9359.15	9598.91	...	9598.91	10169.80	...	10169.80
Department of Food and Public Distribution												
46. Food Subsidy to Food Corporation of India under National Food Security Act.	9231.92	...	9231.92	6260.35	...	6260.35	6260.35	...	6260.35	...	...	...
47. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	3252.71	...	3252.71	2739.65	...	2739.65	2976.15	...	2976.15	...	...	...
48. Generating Awareness amongst TPDS beneficiaries	0.06	...	0.06	0.35	...	0.35	0.35	...	0.35

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
49. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	256.79	...	256.79	343.75	...	343.75	344.00	...	344.00	305.00	...	305.00
50. Sugar Subsidy payable under Public Distribution System	15.05	...	15.05	15.05	...	15.05	18.06	...	18.06	...	...	...
51. Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	...	...	...	...	...	...	...	...	...	9864.80	...	9864.80
DemandNo. 16	...	...	...	4.74	...	4.74	...	...	...	...	...	...
Ministry of Cooperation												
52. Co-operative Education	...	...	...	2.58	...	2.58	...	...	...	...	...	...
53. Cooperative Training	...	...	...	2.16	...	2.16	...	...	...	...	...	...
DemandNo. 18	35.81	...	35.81	27.98	...	27.98	35.59	...	35.59	22.38	...	22.38
Ministry of Culture												
54. Centenaries and Anniversaries, Celebrations and Schemes	15.12	...	15.12	7.18	...	7.18	13.63	...	13.63	4.00	...	4.00
55. Kala Sanskriti Vikas Yojana	18.08	...	18.08	14.00	...	14.00	15.16	...	15.16	8.08	...	8.08
56. Development of Museums	...	...	...	4.00	...	4.00	4.00	...	4.00	7.50	...	7.50
57. National mission on cultural mapping and roadmap	2.61	...	2.61	2.80	...	2.80	2.80	...	2.80	2.80	...	2.80
DemandNo. 23	239.54	...	239.54	560.00	1130.00	1690.00	560.00	1130.00	1690.00	630.00	1070.00	1700.00
Ministry of Development of North Eastern Region												
58. Schemes of North East Council	173.42	...	173.42	230.00	...	230.00	230.00	...	230.00	285.00	...	285.00
59. Bodoland Territorial Council	6.42	...	6.42	...	...	...	...	...	...	...	...	...
60. Karbi Anglong Autonomous Territorial Council	1.55	...	1.55	...	...	...	...	...	...	...	...	...
61. Prime Minister's Development Initiative for North East Region (PM-DevINE)	...	...	...	170.00	440.00	610.00	170.00	440.00	610.00	170.00	410.00	580.00
62. Special Development Packages												
62.01 Special package for Bodoland Territorial Council (BTC)	...	...	...	45.00	...	45.00	45.00	...	45.00	110.00	...	110.00
62.02 Special package for Karbi Anglong (KAATC)	...	...	...	60.00	...	60.00	60.00	...	60.00	35.00	...	35.00
62.03 Special package for Dima Hasao (DHATC)	3.96	...	3.96	55.00	...	55.00	55.00	...	55.00	30.00	...	30.00
Total-Special Development Packages	3.96	...	3.96	160.00	...	160.00	160.00	...	160.00	175.00	...	175.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
63. North East Special Infrastructure Development Scheme (NESIDS)												
63.01 Hill Area Development Programme	0.45	...	0.45	...	...	...	...	...	...	...	...	...
63.02 NESIDS Programme	53.74	...	53.74	...	690.00	690.00	...	690.00	690.00	...	660.00	660.00
Total-North East Special Infrastructure Development Scheme (NESIDS)	54.19	...	54.19	...	690.00	690.00	...	690.00	690.00	...	660.00	660.00
DemandNo. 25	5288.89	...	5288.89	6824.04	...	6824.04	6004.01	...	6004.01	7589.14	...	7589.14
Department of School Education and Literacy												
64. Strengthening Teaching-Learning and Results for States (STARS)	63.30	...	63.30	110.00	...	110.00	83.46	...	83.46	105.00	...	105.00
65. PM Schools for Rising India (PM SHRI)	...	...	...	384.40	...	384.40	389.35	...	389.35	574.52	...	574.52
66. New India Literacy Programme (NILP)	7.01	...	7.01	15.28	...	15.28	10.60	...	10.60	15.28	...	15.28
67. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)												
67.01 Support to PM POSHAN	1320.31	...	1320.31	1250.51	...	1250.51	936.00	...	936.00	1334.51	...	1334.51
68. National Means cum Merit Scholarship Scheme												
68.01 National Means cum Merit Scholarship Scheme	15.98	...	15.98	22.00	...	22.00	22.00	...	22.00	22.00	...	22.00
69. Kendriya Vidyalaya Sangathan (KVS)												
69.01 Kendriya Vidyalaya Sangathan (KVS)	150.44	...	150.44	500.70	...	500.70	522.00	...	522.00	575.00	...	575.00
70. Navodaya Vidyalaya Samiti (NVS)												
70.01 Navodaya Vidyalaya Samiti (NVS)	358.91	...	358.91	410.60	...	410.60	410.60	...	410.60	435.60	...	435.60
71. Samagra Shiksha												
71.01 Support to Samagra Shiksha (SS)	3372.94	...	3372.94	4130.55	...	4130.55	3630.00	...	3630.00	4527.23	...	4527.23
DemandNo. 26	1841.56	...	1841.56	2061.00	...	2061.00	2116.86	...	2116.86	2122.30	...	2122.30
Department of Higher Education												
72. Interest Subsidy and contribution for Guarantee Funds	80.43	...	80.43	...	...	...	...	...	...	...	...	...
73. Scholarship for College and University students	5.45	...	5.45	...	...	...	...	...	...	...	...	...
74. National Mission in Education Through ICT	41.07	...	41.07	35.00	...	35.00	35.00	...	35.00	44.00	...	44.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
75. Indian Knowledge Systems	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
76. PM Uchcharat Shiksha Protsahan (PM-USP) Yojna												
76.01 PM Uchcharat Shiksha Protsahan (PM-USP) Yojana	...	...	...	115.00	...	115.00	69.50	...	69.50	109.00	...	109.00
77. National Apprenticeship Training Scheme (NATS)	...	...	...	40.00	...	40.00	41.82	...	41.82	54.00	...	54.00
78. Directorate of Hindi	...	...	...	1.50	...	1.50	...	...	...	...	...	...
79. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
79.01 Support from Gross Budgetary Support (GBS)	10.00	...	10.00	11.00	...	11.00	12.45	...	12.45	12.00	...	12.00
80. Setting up Indian Institutes of Information Technology in PPP mode	6.24	...	6.24	10.00	...	10.00	6.93	...	6.93	8.00	...	8.00
81. Schools of Planning and Architecture (SPAs)	5.00	...	5.00	5.00	...	5.00	5.09	...	5.09	5.00	...	5.00
82. Special Scholarship Scheme for Jammu and Kashmir	12.00	...	12.00	...	...	...	...	...	...	...	...	...
83. Academic Bank of Credits (ABC)	...	...	...	1.00	...	1.00	0.35	...	0.35	1.00	...	1.00
84. Assistance to Other Institutions												
84.01 Support from Gross Budgetary Support (GBS)	15.13	...	15.13	17.00	...	17.00	12.80	...	12.80	16.00	...	16.00
85. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	1.00	...	1.00	8.00	...	8.00	0.30	...	0.30	16.00	...	16.00
86. World Class Institutions	132.88	...	132.88	150.00	...	150.00	136.14	...	136.14	171.00	...	171.00
87. Prime Minister's Girls' Hostel	...	...	...	0.50	...	0.50	...	...	...	0.10	...	0.10
88. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	...	...	...	4.00	...	4.00	4.00	...	4.00	9.00	...	9.00
89. Programme for Apprenticeship Training	36.00	...	36.00	...	...	...	...	...	...	...	...	...
90. Global Initiative for Academic Network (GIAN)	...	...	...	1.20	...	1.20	0.70	...	0.70	1.20	...	1.20
91. National Institutional Ranking Framework	0.50	...	0.50	0.50	...	0.50	...	...	...	...	...	...
92. Support to Indian Institute of Science (IISc)												
92.01 Support from Gross Budgetary Support (GBS)	22.94	...	22.94	29.00	...	29.00	30.20	...	30.20	35.00	...	35.00

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93. All India Council for Technical Education (AICTE)	25.00	...	25.00	25.00	...	25.00	23.50	...	23.50	24.00	...	24.00
94. Indira Gandhi National Open University (IGNOU)	3.97	...	3.97	4.00	...	4.00	4.00	...	4.00	5.00	...	5.00
95. Central University, Andhra Pradesh	0.41	...	0.41	1.50	...	1.50	3.41	...	3.41	...	...	...
96. Andhra Pradesh and Telangana Tribal Universities	0.24	...	0.24	1.00	...	1.00	1.00	...	1.00	...	...	...
97. Grants to Central Universities (CUs)	447.09	...	447.09	365.00	...	365.00	407.67	...	407.67	536.00	...	536.00
98. PM Research Fellowship	32.00	...	32.00	34.00	...	34.00	29.00	...	29.00	30.00	...	30.00
99. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	28.56	...	28.56	160.00	...	160.00	51.12	...	51.12	...	...	...
100. National Initiative for Design Innovation	1.07	...	1.07	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
101. Startup India Initiative in Higher Educational Institutions	5.00	...	5.00	1.00	...	1.00	4.77	...	4.77	...	...	...
102. Unnat Bharat Abhiyan	0.70	...	0.70	1.00	...	1.00	0.60	...	0.60	0.50	...	0.50
103. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	0.80	...	0.80	0.50	...	0.50	0.20	...	0.20	1.00	...	1.00
104. University Grants Commission (UGC)												
104.01 University Grants Commission (UGC)	410.78	...	410.78	460.00	...	460.00	573.24	...	573.24	225.00	...	225.00
105. Support to Indian Institutes of Technology	249.12	...	249.12	274.00	...	274.00	326.89	...	326.89	306.00	...	306.00
106. IIT, Hyderabad (EAP)	17.79	...	17.79	10.00	...	10.00	34.74	...	34.74	...	...	...
107. Support to Indian Institutes of Management (IIMs)												
107.01 Support from Gross Budgetary Support (GBS)	9.11	...	9.11	0.51	...	0.51	0.54	...	0.54	0.34	...	0.34
107.02 Interest under HEFA Loan	1.60	...	1.60	0.99	...	0.99	1.90	...	1.90	1.70	...	1.70
107.03 Repayment of Principal of HEFA Loan	8.99	...	8.99	8.50	...	8.50	8.50	...	8.50	3.96	...	3.96
Total-Support to Indian Institutes of Management (IIMs)	19.70	...	19.70	10.00	...	10.00	10.94	...	10.94	6.00	...	6.00

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108. Support to Indian Institute(s) of Science, Education and Research (IISER)												
108.01 Support from Gross Budgetary Support (GBS)	44.19	...	44.19	48.00	...	48.00	49.30	...	49.30	46.00	...	46.00
109. Deemed Universities promoted by Central Government	13.00	...	13.00	17.00	...	17.00	20.08	...	20.08	18.00	...	18.00
110. Scheme for Promotion of Academic and Research Collaboration (SPARC)	5.00	...	5.00	4.20	...	4.20	1.40	...	1.40	8.00	...	8.00
111. Scheme for Transformational and Advanced Research in Sciences (STARS)	0.52	...	0.52	2.10	...	2.10	6.21	...	6.21	3.00	...	3.00
112. Support to National Institutes of Technology (NITs) and IIST												
112.01 Grants to National Institutes of Technology (NITs) and IIST	145.30	...	145.30	178.00	...	178.00	178.00	...	178.00	201.00	...	201.00
113. National Institutes of Technical Teachers Training and Research (NITTTRs)	7.44	...	7.44	5.00	...	5.00	4.20	...	4.20	3.00	...	3.00
114. Grants to Institutes for Promotion of Indian Languages	4.74	...	4.74	12.00	...	12.00	12.00	...	12.00	13.00	...	13.00
115. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	5.76	...	5.76	12.00	...	12.00	8.80	...	8.80	10.00	...	10.00
116. National Institute of Industrial Engineering, Mumbai	2.84	...	2.84	3.00	...	3.00	3.00	...	3.00	2.00	...	2.00
117. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.90	...	0.90	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
118. Centres of Excellence (CoE) in Artificial Intelligence (AI)	...	...	...	...	...	...	3.01	...	3.01	22.00	...	22.00
119. National Institutional Ranking Framework (NIRF)	...	...	...	...	...	...	0.50	...	0.50	0.50	...	0.50
120. Pradhan Mantri Uchcharat Shiksha Abhiyan (PM-USHA)	...	...	...	...	...	...	...	...	...	178.00	...	178.00

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 27	254.56	...	254.56	833.50	...	833.50	707.92	...	707.92	1197.38	...	1197.38
Ministry of Electronics and Information Technology												
121. Capacity Building and Skill Development Scheme	...	...	...	40.00	...	40.00	30.00	...	30.00	40.00	...	40.00
122. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India												
122.01 Modified Scheme for setting up of Display Fabs in India	...	...	...	0.01	...	0.01	...	...	...	6.70	...	6.70
122.02 Modernisation of Semi-Conductor Laboratory, Mohali	...	...	...	0.01	...	0.01	...	...	...	60.30	...	60.30
122.03 Modified Scheme for Setting up of Semiconductor Fabs in India	...	...	...	67.00	...	67.00	...	...	...	100.50	...	100.50
122.04 Design Linked Incentive Scheme	...	...	...	13.00	...	13.00	...	...	...	13.40	...	13.40
122.05 Modified Scheme for setting up of Compound Semiconductors/Silicon Photonics/Sensors Fab/Discrete Semiconductors Fab and Semiconductor Assembly, Testing, Marking and Packaging (ATMP)/Outsourced Semiconductor Assembly and Test (OSAT) facilities in India	...	...	...	120.98	...	120.98	95.00	...	95.00	281.60	...	281.60
Total-Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	...	...	...	201.00	...	201.00	95.00	...	95.00	462.50	...	462.50
123. Production Linked Incentive Scheme (PLI)												
123.01 Production linked Incentive for Large Scale Electronics Manufacturing	...	...	...	301.20	...	301.20	301.20	...	301.20	410.37	...	410.37
123.02 Production Linked Incentive for IT Hardware	...	...	...	10.00	...	10.00	4.30	...	4.30	5.03	...	5.03
Total-Production Linked Incentive Scheme (PLI)	...	...	...	311.20	...	311.20	305.50	...	305.50	415.40	...	415.40
124. Cyber Security Projects	2.50	...	2.50	20.00	...	20.00	20.00	...	20.00	50.00	...	50.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
125. PLI for Large Scale Electronics and IT Hardware	51.22	...	51.22	...	...	...	...	...	...	...	...	...
126. Electronic Governance												
126.01 Program Component	23.93	...	23.93	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
127. Manpower Development	1.34	...	1.34	...	...	...	...	...	...	...	...	...
128. National Knowledge Network	8.98	...	8.98	25.00	...	25.00	25.00	...	25.00	19.51	...	19.51
129. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	...	...	...	40.00	...	40.00	14.12	...	14.12	50.00	...	50.00
130. Promotion of IT/ITeS Industries	...	...	...	8.00	...	8.00	5.00	...	5.00	8.00	...	8.00
131. R and D in IT/Electronics/CCBT	1.59	...	1.59	40.00	...	40.00	65.00	...	65.00	75.00	...	75.00
132. Promotion of Digital payment	145.00	...	145.00	108.30	...	108.30	108.30	...	108.30	...	...	...
133. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	20.00	...	20.00	...	...	...	...	...	...	...	...	...
134. IndiaAI Mission	...	...	...	...	...	...	...	...	...	36.97	...	36.97
DemandNo. 28	106.80	...	106.80	159.00	...	159.00	162.35	...	162.35	174.20	...	174.20
Ministry of Environment, Forests and Climate Change												
135. Environmental Knowledge and Capacity Building	...	...	...	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
136. Eco-Task Force	9.00	...	9.00	...	...	...	...	...	...	...	...	...
137. Environment Education, Awareness, Research and Skill Development	...	...	...	15.00	...	15.00	13.70	...	13.70	14.00	...	14.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 43	100.47	...	100.47	182.59	...	182.59	136.44	...	136.44	214.70	...	214.70
Department of Fisheries												
145. National Fisheries Development Board	...	...	...	0.01	...	0.01	...	...	...	...	...	...
146. Fisheries and Aquaculture Infrastructure Development Fund	...	...	...	0.02	...	0.02	...	...	...	...	...	...
147. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	100.47	...	100.47	182.56	...	182.56	136.42	...	136.42	214.70	...	214.70
148. Fisheries and Aquaculture Infrastructure Development Fund (FIDF)	...	...	...	...	...	...	0.02	...	0.02	...	...	...
DemandNo. 44	166.48	...	166.48	376.92	...	376.92	268.69	...	268.69	377.24	...	377.24
Department of Animal Husbandry and Dairying												
149. Development Programmes												
149.01 Dairy Development	19.00	...	19.00	29.72	...	29.72	31.97	...	31.97	...	...	...
149.02 Rashtriya Gokul Mission	64.00	...	64.00	64.00	...	64.00	68.40	...	68.40	...	...	...
149.03 National Livestock Mission	1.35	...	1.35	38.00	...	38.00	18.00	...	18.00	29.16	...	29.16
Total-Development Programmes	84.35	...	84.35	131.72	...	131.72	118.37	...	118.37	29.16	...	29.16
150. Livestock Health and Disease Control Programme	71.38	...	71.38	228.00	...	228.00	139.91	...	139.91	272.60	...	272.60
151. Infrastructure Development Fund	10.75	...	10.75	17.20	...	17.20	10.41	...	10.41	...	...	...
152. Rashtriya Gokul Mission	...	...	...	...	...	...	...	...	...	60.00	...	60.00
153. Dairy Development	...	...	...	...	...	...	...	...	...	15.48	...	15.48
DemandNo. 45	13.28	...	13.28	67.26	...	67.26	66.43	...	66.43	69.15	...	69.15
Ministry of Food Processing Industries												
154. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	11.92	...	11.92	27.56	...	27.56	34.39	...	34.39	37.80	...	37.80

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
155. Pradhan Mantri Kisan Sampada Yojana												
155.01 Pradhan Mantri Kisan Sampada Yojana	1.36	...	1.36	39.70	...	39.70	32.04	...	32.04	31.35	...	31.35
DemandNo. 46	4741.23	...	4741.23	4830.41	...	4830.41	4126.33	...	4126.33	4744.53	...	4744.53
Department of Health and Family Welfare												
156. Human Resources for Health and Medical Education	269.84	...	269.84	559.00	...	559.00	87.89	...	87.89	112.22	...	112.22
157. Tertiary Care Programme	32.01	...	32.01	11.38	...	11.38	4.65	...	4.65	10.48	...	10.48
158. Strengthening of State Drug Regulatory System	2.36	...	2.36	10.14	...	10.14	5.06	...	5.06	4.93	...	4.93
159. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission												
159.01 Gross Budgetary Support (GBS)	2743.06	...	2743.06	2375.49	...	2375.49	2158.66	...	2158.66	2822.14	...	2822.14
160. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	146.92	...	146.92	410.90	...	410.90	165.74	...	165.74	268.86	...	268.86
161. Infrastructure Maintenance												
161.01 Gross Budgetary Support (GBS)	9.48	...	9.48	774.53	...	774.53	1021.82	...	1021.82	810.75	...	810.75
161.02 Support from PMSSN	811.36	...	811.36	...	...	...	...	...	...	...	...	...
Total-Infrastructure Maintenance	820.84	...	820.84	774.53	...	774.53	1021.82	...	1021.82	810.75	...	810.75
162. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
162.01 Support from (PMSSN)	726.20	...	726.20	688.97	...	688.97	682.51	...	682.51	715.15	...	715.15
DemandNo. 52	...	...	...	201.09	25.67	226.76	213.06	11.45	224.51	192.80	30.91	223.71
Andaman and Nicobar Islands												
163. Tribal Area Component	...	...	...	201.09	25.67	226.76	213.06	11.45	224.51	192.80	30.91	223.71

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 54	1.05	0.08	1.13	1.23	0.10	1.33	1.23	0.10	1.33	1.41	0.01	1.42
Dadra and Nagar Haveli and Daman and Diu												
164. Tribal Area Component	1.05	0.08	1.13	1.23	0.10	1.33	1.23	0.10	1.33	1.41	0.01	1.42
DemandNo. 56	1155.95	46.27	1202.22	1117.37	221.28	1338.65	1305.61	233.03	1538.64	1178.13	273.08	1451.21
Lakshadweep												
165. Secretariat	15.79	...	15.79	20.40	...	20.40	20.40	...	20.40	34.32	...	34.32
166. Other Establishment	402.68	...	402.68	407.42	...	407.42	407.42	...	407.42	419.96	...	419.96
167. Schemes of UT												
167.01 Science and Technology	0.64	0.05	0.69	1.75	0.50	2.25	1.75	0.40	2.15	1.45	0.57	2.02
167.02 Roads	0.06	4.62	4.68	0.20	10.00	10.20	0.20	4.00	4.20	0.30	13.00	13.30
167.03 Transport	390.94	9.26	400.20	417.00	21.50	438.50	557.00	10.45	567.45	426.81	18.79	445.60
167.04 Tourism Development	1.32	2.78	4.10	3.00	3.50	6.50	3.00	12.50	15.50	2.03	5.55	7.58
167.05 Education, Sports, Arts and Culture	28.34	10.12	38.46	41.20	52.20	93.40	30.20	18.74	48.94	45.66	57.37	103.03
167.06 Agriculture and Allied Activities	4.25	1.64	5.89	6.10	1.85	7.95	4.35	1.25	5.60	5.48	0.82	6.30
167.07 Employment and Training	2.40	0.06	2.46	3.00	1.55	4.55	2.20	0.35	2.55	2.21	0.86	3.07
167.08 Disaster Management	4.05	...	4.05	0.30	...	0.30	0.30	...	0.30	0.26	...	0.26
167.09 Information Technology	60.00	...	60.00	9.50	55.00	64.50	8.00	161.00	169.00	4.85	65.01	69.86
167.10 Police	...	6.10	6.10	2.50	10.80	13.30	2.50	7.36	9.86	2.25	10.43	12.68
167.11 Power	202.56	3.05	205.61	146.00	7.55	153.55	214.00	6.68	220.68	174.04	11.76	185.80
167.12 Environment and Forest	0.92	0.68	1.60	1.60	0.25	1.85	1.40	0.07	1.47	1.29	0.32	1.61
167.13 Panchayati Raj	2.66	...	2.66	7.00	0.30	7.30	5.00	0.06	5.06	7.23	2.65	9.88
167.14 Health	24.60	6.74	31.34	36.00	50.00	86.00	33.55	6.69	40.24	34.33	77.70	112.03
167.15 Social Welfare, Women and Child Development	7.64	0.35	7.99	7.00	2.50	9.50	7.19	1.94	9.13	8.22	3.59	11.81
167.16 Village and Small Industries	0.19	0.26	0.45	0.75	0.25	1.00	0.75	0.15	0.90	0.49	0.19	0.68

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Schemes of UT	730.57	45.71	776.28	682.90	217.75	900.65	871.39	231.64	1103.03	716.90	268.61	985.51
168. UT's Supplement to Centrally Sponsored Schemes	2.72	...	2.72	2.80	...	2.80	2.15	...	2.15	2.79	...	2.79
169. Grantee / Other Bodies	2.06	...	2.06	2.20	...	2.20	3.10	...	3.10	2.80	...	2.80
170. Other Expenditure of UT	2.13	0.56	2.69	1.65	3.53	5.18	1.15	1.39	2.54	1.36	4.47	5.83
DemandNo. 60	953.43	...	953.43	1204.01	...	1204.01	953.77	...	953.77	1619.48	...	1619.48
Ministry of Housing and Urban Affairs												
171. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
171.01 States/UTs Component	22.58	...	22.58	...	...	...	21.76	...	21.76	12.47	...	12.47
172. PMAY-Urban												
172.01 Other items of States/UTs Component	930.85	...	930.85	1204.01	...	1204.01	932.01	...	932.01	1607.01	...	1607.01
DemandNo. 62	220.49	...	220.49	350.00	8.00	358.00	301.59	...	301.59	369.00	...	369.00
Department of Water Resources, River Development and Ganga Rejuvenation												
173. Ground Water Management and Regulation												
173.01 Ground Water Management and Regulation	8.20	...	8.20	6.00	8.00	14.00	17.59	...	17.59	25.00	...	25.00
174. National River Conservation Plan -Other Basins												
174.01 Programme Component	3.00	...	3.00	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
175. Accelerated Irrigation Benefit Programme and National/Special Projects	66.85	...	66.85	250.00	...	250.00	200.00	...	200.00	250.00	...	250.00
176. Command Area Development And Water Management	...	...	...	30.00	...	30.00	25.00	...	25.00	30.00	...	30.00
177. Har Khet Ko Pani	142.44	...	142.44	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
178. Flood Management and Border Areas Programme (FMBAP)	...	...	...	10.00	...	10.00	5.00	...	5.00	10.00	...	10.00
DemandNo. 63	6109.97	...	6109.97	7615.90	...	7615.90	7596.70	...	7596.70	7632.19	...	7632.19
Department of Drinking Water and Sanitation												
179. SBM-Grameen												
179.01 Programme Component	396.69	...	396.69	615.90	...	615.90	596.70	...	596.70	615.90	...	615.90
180. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
180.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	5713.28	...	5713.28	7000.00	...	7000.00	7000.00	...	7000.00	7016.29	...	7016.29
DemandNo. 64	1188.34	...	1188.34	1069.42	...	1069.42	1008.03	...	1008.03	1867.38	...	1867.38
Ministry of Labour and Employment												
181. National database for Unorganized Workers	...	...	...	25.00	...	25.00	9.54	...	9.54	17.85	...	17.85
182. Coaching and Guidance for SC,ST and Other Backward Classes	...	...	...	7.25	...	7.25	7.25	...	7.25	1.77	...	1.77
183. National Career Services	...	...	...	3.95	...	3.95	3.95	...	3.95	5.00	...	5.00
184. Pradhan Mantri Shram Yogi Maandhan	30.10	...	30.10	30.10	...	30.10	17.65	...	17.65	15.24	...	15.24
185. Pradhan Mantri Karam Yogi Maandhan	...	...	...	0.25	...	0.25	0.01	...	0.01	...	...	...
186. Labour Welfare Scheme	1.62	...	1.62	6.45	...	6.45	8.57	...	8.57	4.35	...	4.35
187. Labour and Employment Statistical System (LESS)	0.68	...	0.68	4.90	...	4.90	3.86	...	3.86	5.70	...	5.70
188. Employees Pension Scheme, 1995	755.55	...	755.55	788.00	...	788.00	839.36	...	839.36	941.70	...	941.70
189. Social Security for Plantation Workers in Assam	0.10	...	0.10	0.62	...	0.62	0.35	...	0.35

STATEMENT 10B

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
204. MSME Champions Scheme	1.23	...	1.23	0.20	...	0.20	0.20	...	0.20	0.10	...	0.10
205. Khadi Gramodyog Vikas Yojana												
205.01 Khadi Vikas Yojana	...	...	...	40.13	...	40.13	27.25	...	27.25	38.05	...	38.05
205.02 Gramodyog Vikas Yojana	...	...	...	3.66	...	3.66	4.61	...	4.61	5.20	...	5.20
Total-Khadi Gramodyog Vikas Yojana	...	...	...	43.79	...	43.79	31.86	...	31.86	43.25	...	43.25
206. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	...	...	...	24.08	...	24.08	...	...	...	22.36	...	22.36
207. Coir Vikas Yojana	0.30	...	0.30	0.27	...	0.27	0.27	...	0.27	0.27	...	0.27
208. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	...	...	...	1.91	...	1.91	...	...	...	1.70	...	1.70
209. Prime Minister Employment Generation Programme (PMEGP)	375.86	...	375.86	405.20	...	405.20	455.20	...	455.20	455.00	...	455.00
210. Credit Support Programme	688.01	...	688.01	50.02	...	50.02	50.00	...	50.00	0.01	...	0.01
211. Procurement and Marketing Support Scheme	0.05	...	0.05	6.51	...	6.51	...	...	...	0.02	...	0.02
212. International Cooperation Scheme	0.08	...	0.08	...	...	...	...	...	...	...	...	...
213. Promotional Services Institutions and Programme	3.30	...	3.30	...	...	...	...	...	...	...	...	...
214. PM Vishwakarma	...	...	...	...	...	...	79.46	...	79.46	400.50	...	400.50
DemandNo. 69	20.64	...	20.64	18.40	...	18.40	18.40	...	18.40	12.17	...	12.17
Ministry of Mines												
215. Geological Survey of India	20.64	...	20.64	17.50	...	17.50	18.40	...	18.40	11.08	...	11.08
216. Indian Bureau of Mines	...	...	...	0.90	...	0.90	...	...	...	1.09	...	1.09

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 71	349.48	...	349.48	849.00	...	849.00	736.21	...	736.21	1259.11	...	1259.11
Ministry of New and Renewable Energy												
217. Bio Energy Programme												
217.01 Biogas Programme (Off-Grid)	1.57	...	1.57	10.00	...	10.00	...	...	...	...	...	...
218. Solar Power (Off-Grid)	...	...	...	...	...	...	...	...	...	4.00	...	4.00
219. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)												
219.01 Programme Component	47.00	...	47.00	216.00	...	216.00	148.00	...	148.00	182.00	...	182.00
220. Biogas Programme (Off-Grid)	...	...	...	...	...	...	...	...	...	8.17	...	8.17
221. Solar Power (Grid)												
221.01 Programme Component	147.13	...	147.13	428.00	...	428.00	450.00	...	450.00	905.00	...	905.00
222. Wind Power (Grid)												
222.01 Programme Component	138.78	...	138.78	150.00	...	150.00	96.21	...	96.21	100.00	...	100.00
223. Hydro Power (Grid)	5.00	...	5.00	5.00	...	5.00	2.00	...	2.00	4.30	...	4.30
224. Human Resources Development and Training	...	...	...	...	...	...	...	...	...	4.04	...	4.04
225. Green Energy Corridor	10.00	...	10.00	40.00	...	40.00	40.00	...	40.00	51.60	...	51.60
DemandNo. 72	76.50	...	76.50	83.51	...	83.51	83.51	...	83.51	97.50	...	97.50
Ministry of Panchayati Raj												
226. Rashtriya Gram Swaraj Abhiyan (RGSA)	76.50	...	76.50	83.51	...	83.51	83.51	...	83.51	97.50	...	97.50

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 76	286.15	...	286.15	77.96	...	77.96	498.50	...	498.50	507.14	...	507.14
Ministry of Petroleum and Natural Gas												
227. Direct Benefit Transfer - LPG	7.75	...	7.75	7.74	...	7.74	62.78	...	62.78	64.50	...	64.50
228. LPG Connection to Poor Households	243.53	...	243.53	...	...	...	365.50	...	365.50	391.04	...	391.04
229. Other subsidy payable including for North Eastern Region	34.87	...	34.87	70.22	...	70.22	70.22	...	70.22	51.60	...	51.60
DemandNo. 79	...	...	...	957.23	...	957.23	900.00	...	900.00	1082.31	...	1082.31
Ministry of Power												
230. Reform Linked Distribution Scheme	...	...	...	957.23	...	957.23	900.00	...	900.00	1082.31	...	1082.31
DemandNo. 86	...	6287.30	6287.30	...	23375.00	23375.00	...	18647.90	18647.90	...	16300.00	16300.00
Ministry of Road Transport and Highways												
231. Road Works												
231.01 Works under Roads Wing	...	6287.30	6287.30	...	23375.00	23375.00	...	18647.90	18647.90	...	16300.00	16300.00
DemandNo. 87	17701.14	...	17701.14	20400.56	...	20400.56	20089.38	...	20089.38	26348.86	...	26348.86
Department of Rural Development												
232. Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)												
232.01 NRLM-Programme Component	1874.62	...	1874.62	2472.60	...	2472.60	2472.60	...	2472.60	2808.23	...	2808.23
233. National Social Assistance Programme												
233.01 Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	...	...	...	750.35	...	750.35	750.35	...	750.35	750.35	...	750.35
233.02 National Family Benefit Scheme	...	...	...	39.13	...	39.13	39.13	...	39.13	39.13	...	39.13
233.03 Indira Gandhi National Widow Pension Scheme(IGNWPS)	...	...	...	225.87	...	225.87	225.91	...	225.91	225.91	...	225.91
233.04 Indira Gandhi National Disability Pension Scheme(IGNDPS)	...	...	...	26.35	...	26.35	26.34	...	26.34	26.34	...	26.34

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-National Social Assistance Programme	...	...	...	1041.70	...	1041.70	1041.73	...	1041.73	1041.73	...	1041.73
234. Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	758.79	...	758.79	...	...	...	...	...	...	...	...	...
235. Indira Gandhi National Widow Pension Scheme (IGNWPS)	225.87	...	225.87	...	...	...	...	...	...	...	...	...
236. Indira Gandhi National Disability Pension Scheme (IGNDPS)	23.55	...	23.55	...	...	...	...	...	...	...	...	...
237. National Family Benefit Scheme	26.22	...	26.22	...	...	...	...	...	...	...	...	...
238. MGNREGA-Programme Component	11291.99	...	11291.99	7350.00	...	7350.00	10355.00	...	10355.00	10000.00	...	10000.00
239. Pradhan Mantri Awas Yojna (PMAY)- Rural												
239.01 PMAY-Programme Component	3500.10	...	3500.10	9536.26	...	9536.26	6220.05	...	6220.05	12498.90	...	12498.90
DemandNo. 88	23.92	...	23.92	239.58	...	239.58	15.98	...	15.98	264.61	...	264.61
Department of Land Resources												
240. Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana												
240.01 Program Component	...	...	...	220.00	...	220.00	...	...	...	250.51	...	250.51
241. Land Records Modernization Programme	23.92	...	23.92	19.58	...	19.58	15.98	...	15.98	14.10	...	14.10
DemandNo. 89	71.18	...	71.18	119.40	...	119.40	57.62	...	57.62	121.21	...	121.21
Department of Science and Technology												
242. National Mission on Interdisciplinary Cyber Physical Systems	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00
243. Science and Technology Institutional and Human Capacity Building	8.28	...	8.28	16.50	...	16.50	4.50	...	4.50	8.00	...	8.00
244. Research and Development	...	...	...	10.50	...	10.50	2.00	...	2.00	10.50	...	10.50
245. Innovation, Technology Development and Deployment	28.90	...	28.90	58.40	...	58.40	17.12	...	17.12	68.71	...	68.71

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
246. Science and Engineering Research Board	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
DemandNo. 92	84.46	...	84.46	251.29	...	251.29	183.38	...	183.38	317.81	...	317.81
Ministry of Skill Development and Entrepreneurship												
247. Pradhan Mantri Kaushal Vikas Yojana												
247.01 Development of Entrepreneurship	0.62	...	0.62	...	...	...	...	...	...	...	...	...
247.02 Development of Skills	30.02	...	30.02	...	...	...	...	...	...	...	...	...
247.03 Strengthening of Infrastructure for Institutional Training	4.71	...	4.71	...	...	...	...	...	...	...	...	...
247.04 Strengthening of Skill Institutions	0.36	...	0.36	...	...	...	...	...	...	...	...	...
247.05 Skill Acquisition and Knowledge Awareness for Livelihood Promotion	14.78	...	14.78	...	...	...	...	...	...	...	...	...
247.06 Skill Strengthening for Industrial Value Enhancements	9.65	...	9.65	...	...	...	...	...	...	...	...	...
247.07 National Apprenticeship Promotion Scheme	24.32	...	24.32	...	...	...	...	...	...	...	...	...
Total-Pradhan Mantri Kaushal Vikas Yojana	84.46	...	84.46	...	...	...	...	...	...	...	...	...
248. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	...	...	...	37.78	...	37.78	18.88	...	18.88	29.42	...	29.42
249. Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP	...	...	...	23.81	...	23.81	20.75	...	20.75	...	...	...
250. Strengthening of Infrastructure for Institutional Training	...	...	...	8.86	...	8.86	9.86	...	9.86	3.89	...	3.89
251. Skill India Programme.												
251.01 Skill India Programme	...	...	...	180.84	...	180.84	133.89	...	133.89	207.10	...	207.10
252. New ITI Upgradation Scheme	...	...	...	...	...	...	...	...	...	77.40	...	77.40

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 93	...	...	...	...	...	...	...	22.00	22.00	...	...	...
Department of Social Justice and Empowerment												
253. Venture Capital Fund for SCs and OBCs	...	...	...	...	...	...	...	22.00	22.00	...	...	...
DemandNo. 94	43.50	...	43.50	66.68	...	66.68	56.59	...	56.59	65.18	...	65.18
Department of Empowerment of Persons with Disabilities												
254. Deendayal Disabled Rehabilitation Scheme	6.98	...	6.98	11.18	...	11.18	11.18	...	11.18	14.19	...	14.19
255. Scheme for implementation of Persons with Disability Act	4.27	...	4.27	12.90	...	12.90	4.41	...	4.41	11.63	...	11.63
256. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	20.55	...	20.55	21.07	...	21.07	23.47	...	23.47	27.09	...	27.09
257. Support to National Institutes	7.20	...	7.20	8.20	...	8.20	4.20	...	4.20	...	...	...
258. Scholarship for Students with Disabilities	4.50	...	4.50	13.33	...	13.33	13.33	...	13.33	12.27	...	12.27
DemandNo. 98	169.03	...	169.03	187.00	...	187.00	172.25	...	172.25	195.00	...	195.00
Ministry of Textiles												
259. National Handicrafts Development Programme (NHDP)	7.54	...	7.54	13.50	...	13.50	9.00	...	9.00	11.19	...	11.19
260. National Handloom Development Programme	27.84	...	27.84	36.50	...	36.50	36.50	...	36.50	36.50	...	36.50
261. Central Silk Board	87.23	...	87.23	85.00	...	85.00	78.55	...	78.55	83.00	...	83.00
262. Integrated Scheme for Skill Development	1.92	...	1.92	13.00	...	13.00	10.00	...	10.00	15.50	...	15.50
263. Raw Material Supply Scheme	43.00	...	43.00	33.00	...	33.00	33.00	...	33.00	41.87	...	41.87
264. Integrated Wool Development Programme	1.50	...	1.50	6.00	...	6.00	5.20	...	5.20	6.94	...	6.94

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 99	18.32	...	18.32	98.50	...	98.50	69.00	...	69.00	103.00	...	103.00
Ministry of Tourism												
265. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	18.32	...	18.32	98.50	...	98.50	69.00	...	69.00	103.00	...	103.00
DemandNo. 100	7205.29	20.00	7225.29	12356.00	30.00	12386.00	7529.77	...	7529.77	12908.32	30.00	12938.32
Ministry of Tribal Affairs												
266. Grants under proviso to Article 275(1) of the Constitution	976.50	...	976.50	1472.10	...	1472.10	1172.10	...	1172.10	1600.00	...	1600.00
267. Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
268. Eklavya Model Residential Schools (EMRS)	1999.32	...	1999.32	5943.00	...	5943.00	2471.81	...	2471.81	6399.00	...	6399.00
269. Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region.	...	...	...	20.00	...	20.00	...	...	...	107.52	...	107.52
270. Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna)												
270.01 Development of Particularly Vulnerable Tribal Groups(PVTGs)	137.18	...	137.18	256.14	...	256.14	...	...	...	20.00	...	20.00
270.02 Post- Matric Scholarship for STs	1965.00	...	1965.00	1970.77	...	1970.77	2371.01	...	2371.01	2374.15	...	2374.15
270.03 Support to Tribal Research Institute	12.40	...	12.40	118.64	...	118.64	50.00	...	50.00	111.00	...	111.00
270.04 Pradhan Mantri Adi Adarsh Gram Yojna (PMAAGY)	...	...	...	1485.00	...	1485.00	300.00	...	300.00	1000.00	...	1000.00
270.05 Administrative Cost to States/UTs	4.00	...	4.00	53.22	...	53.22	53.22	...	53.22	55.96	...	55.96
270.06 Pre- Matric Scholarship for STs	357.30	...	357.30	411.63	...	411.63	411.63	...	411.63	440.36	...	440.36
270.07 Special Central Assistance to Tribal Sub-Scheme (SCA to TSS)	1354.37	...	1354.37	...	...	...	...	...	...	...	...	...
270.08 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	...	...	...	...	...	...	100.00	...	100.00	240.00	...	240.00
Total-Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna)	3830.25	...	3830.25	4295.40	...	4295.40	3285.86	...	3285.86	4241.47	...	4241.47

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
271. National Tribal Welfare Program												
271.01 Aid to Voluntary Organizations working for the welfare of scheduled Tribes	109.25	...	109.25	140.00	...	140.00	150.00	...	150.00	160.00	...	160.00
271.02 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	117.12	...	117.12	288.49	...	288.49	143.00	...	143.00	152.32	...	152.32
271.03 National Fellowship and Scholarship for Higher Education of ST students	145.00	...	145.00	145.00	...	145.00	230.00	...	230.00	165.00	...	165.00
271.04 National Overseas Scholarship Scheme	4.00	...	4.00	4.00	...	4.00	7.00	...	7.00	6.00	...	6.00
271.05 Venture Capital Fund for Scheduled Tribes	...	20.00	20.00	...	30.00	30.00	...	...	...	...	30.00	30.00
271.06 Tribal Research Information, Education, Communication and Events (TRI-ECE)	15.01	...	15.01	25.00	...	25.00	45.00	...	45.00	32.00	...	32.00
271.07 Monitoring, Evaluation, Survey, Social Audit (MESSA)	8.84	...	8.84	23.00	...	23.00	15.00	...	15.00	20.00	...	20.00
271.08 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	...	...	...	...	...	...	10.00	...	10.00	25.00	...	25.00
Total-National Tribal Welfare Program	399.22	20.00	419.22	625.49	30.00	655.49	600.00	...	600.00	560.32	30.00	590.32
DemandNo. 101	2111.40	...	2111.40	2166.00	...	2166.00	2370.00	...	2370.00	2380.00	...	2380.00
Ministry of Women and Child Development												
272. Mission Shakti (Mission for Protection and Empowerment for Women)												
272.01 SAMARTHYA(Shakti Sadan (Swadhar, Ujjawala, Widow Home), Shakhi Niwas (Working Women Hostel), Palna (National Creche Scheme), Pradhan Mantri Matru Vandana Yojana/ National Hub for Women Empowerment/Gender Budgeting/Research/ Skilling/ Trg/ Media etc.)	122.88	...	122.88	158.99	...	158.99	158.99	...	158.99	158.99	...	158.99
273. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	1988.52	...	1988.52	2007.01	...	2007.01	2211.01	...	2211.01	2221.01	...	2221.01

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 102	126.69	...	126.69	165.10	...	165.10	134.43	...	134.43	145.78	...	145.78
Ministry of Youth Affairs and Sports												
274. National Youth Corps	6.16	...	6.16	...	...	...	...	...	...	...	...	...
275. National Programme for Youth and Adolescent Development												
275.01 Programme Component	1.43	...	1.43	...	...	...	...	...	...	...	...	...
276. National Young Leaders Programme	0.70	...	0.70	...	...	...	...	...	...	...	...	...
277. Assistance to Promotion of Sports Excellence												
277.01 Assistance to National Sports Federations	27.00	...	27.00	...	...	...	...	...	...	...	...	...
278. National Service Scheme	17.48	...	17.48	30.00	...	30.00	24.00	...	24.00	27.00	...	27.00
279. Assistance to National Sports Federations	...	...	...	30.00	...	30.00	30.00	...	30.00	31.00	...	31.00
280. Khelo India	73.92	...	73.92	95.00	...	95.00	70.00	...	70.00	78.00	...	78.00
281. Rashtriya Yuva Sashaktikaran Karyakaram												
281.01 National Programme for Youth and Adolescent Development	...	...	...	2.00	...	2.00	2.41	...	2.41	2.00	...	2.00
281.02 National Youth Corps	...	...	...	7.00	...	7.00	6.50	...	6.50	7.00	...	7.00
281.03 National Young Leaders Programme	...	...	...	1.10	...	1.10	1.52	...	1.52	0.78	...	0.78
Total-Rashtriya Yuva Sashaktikaran Karyakaram	...	...	...	10.10	...	10.10	10.43	...	10.43	9.78	...	9.78
Grand Total	85731.70	6444.41	92176.11	94742.72	25052.95	119795.67	88934.74	20307.38	109242.12	106790.00	18118.95	124908.95