

Outlay for Welfare of Scheduled Tribes under Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM-JANMAN)

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2022-2023 | | | Budget Estimates 2023-2024 | | | Revised Estimates 2023-2024 | | | Budget Estimates 2024-2025 | | |
|--|-------------------|---------|-------|----------------------------|---------|-------|-----------------------------|---------|---------------|----------------------------|---------|---------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| DemandNo. 13 | ... | ... | ... | ... | ... | ... | 100.00 | ... | 100.00 | 217.15 | ... | 217.15 |
| Department of Telecommunications | | | | | | | | | | | | |
| 1. Compensation to Service Providers for creation and augmentation of telecom infrastructure | | | | | | | | | | | | |
| 1.01 Compensation to Telecom Service Providers | ... | ... | ... | ... | ... | ... | 100.00 | ... | 100.00 | 217.15 | ... | 217.15 |
| DemandNo. 25 | ... | ... | ... | ... | ... | ... | 146.11 | ... | 146.11 | 489.17 | ... | 489.17 |
| Department of School Education and Literacy | | | | | | | | | | | | |
| 2. Samagra Shiksha | | | | | | | | | | | | |
| 2.01 Support to Samagra Shiksha (SS) | ... | ... | ... | ... | ... | ... | 146.11 | ... | 146.11 | 489.17 | ... | 489.17 |
| DemandNo. 46 | ... | ... | ... | ... | ... | ... | 49.12 | ... | 49.12 | 188.94 | ... | 188.94 |
| Department of Health and Family Welfare | | | | | | | | | | | | |
| 3. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission | | | | | | | | | | | | |
| 3.01 Gross Budgetary Support (GBS) | ... | ... | ... | ... | ... | ... | 36.84 | ... | 36.84 | 141.71 | ... | 141.71 |
| 4. Infrastructure Maintenance | | | | | | | | | | | | |
| 4.01 Gross Budgetary Support (GBS) | ... | ... | ... | ... | ... | ... | 12.28 | ... | 12.28 | 47.23 | ... | 47.23 |
| DemandNo. 63 | ... | ... | ... | ... | ... | ... | 105.95 | ... | 105.95 | 344.35 | ... | 344.35 |
| Department of Drinking Water and Sanitation | | | | | | | | | | | | |
| 5. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission | | | | | | | | | | | | |
| 5.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component | ... | ... | ... | ... | ... | ... | 105.95 | ... | 105.95 | 344.35 | ... | 344.35 |

STATEMENT 10BB

Outlay for Welfare of Scheduled Tribes under Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM-JANMAN)

(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2022-2023 | | | Budget Estimates 2023-2024 | | | Revised Estimates 2023-2024 | | | Budget Estimates 2024-2025 | | |
|---|-------------------|---------|-------|----------------------------|---------|-------|-----------------------------|---------|---------------|----------------------------|---------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| DemandNo. 71 | ... | ... | ... | ... | ... | ... | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 |
| Ministry of New and Renewable Energy | | | | | | | | | | | | |
| 6. Solar Power (Off-Grid) | ... | ... | ... | ... | ... | ... | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 |
| DemandNo. 79 | ... | ... | ... | ... | ... | ... | 50.00 | ... | 50.00 | 225.00 | ... | 225.00 |
| Ministry of Power | | | | | | | | | | | | |
| 7. Reform Linked Distribution Scheme | | | | | | | | | | | | |
| 7.01 Reform Linked Distribution Scheme | ... | ... | ... | ... | ... | ... | 50.00 | ... | 50.00 | 225.00 | ... | 225.00 |
| DemandNo. 87 | ... | ... | ... | ... | ... | ... | 693.05 | ... | 693.05 | 5434.96 | ... | 5434.96 |
| Department of Rural Development | | | | | | | | | | | | |
| 8. Pradhan Mantri Gram Sadak Yojna | | | | | | | | | | | | |
| 8.01 PMGSY-Programme Component | ... | ... | ... | ... | ... | ... | 63.00 | ... | 63.00 | 2000.00 | ... | 2000.00 |
| 9. Pradhan Mantri Awas Yojna (PMAY)- Rural | | | | | | | | | | | | |
| 9.01 PMAY-Programme Component | ... | ... | ... | ... | ... | ... | 630.05 | ... | 630.05 | 3434.96 | ... | 3434.96 |
| DemandNo. 100 | ... | ... | ... | ... | ... | ... | 110.00 | ... | 110.00 | 265.00 | ... | 265.00 |
| Ministry of Tribal Affairs | | | | | | | | | | | | |
| 10. Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna) | | | | | | | | | | | | |
| 10.01 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN) | ... | ... | ... | ... | ... | ... | 100.00 | ... | 100.00 | 240.00 | ... | 240.00 |
| 11. National Tribal Welfare Program | | | | | | | | | | | | |
| 11.01 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN) | ... | ... | ... | ... | ... | ... | 10.00 | ... | 10.00 | 25.00 | ... | 25.00 |

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(In ₹ Crores)

| MINISTRY/DEPARTMENT | Actuals 2022-2023 | | | Budget Estimates 2023-2024 | | | Revised Estimates 2023-2024 | | | Budget Estimates 2024-2025 | | |
|--|-------------------|---------|-------|----------------------------|---------|-------|-----------------------------|---------|----------------|----------------------------|---------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| DemandNo. 101 | ... | ... | ... | ... | ... | ... | 126.00 | ... | 126.00 | 120.00 | ... | 120.00 |
| Ministry of Women and Child Development | | | | | | | | | | | | |
| 12. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls) | ... | ... | ... | ... | ... | ... | 126.00 | ... | 126.00 | 120.00 | ... | 120.00 |
| Grand Total | ... | ... | ... | ... | ... | ... | 1400.23 | ... | 1400.23 | 7304.57 | ... | 7304.57 |