

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture and Farmers Welfare	11552.35	...	11552.35	11789.12	...	11789.12	12122.24	...	12122.24
2. Department of Agricultural Research and Education	525.79	...	525.79	548.94	...	548.94	587.39	...	587.39
3. Ministry of Ayush	230.73	...	230.73	180.09	...	180.09	214.37	...	214.37
4. Department of Chemicals and Petrochemicals	2.20	...	2.20	1.80	...	1.80	2.50	...	2.50
5. Department of Pharmaceuticals	61.50	...	61.50	33.88	...	33.88	52.65	...	52.65
6. Ministry of Civil Aviation	229.97	...	229.97	231.97	...	231.97	201.97	...	201.97
7. Ministry of Coal	11.35	...	11.35	11.05	...	11.05	11.35	...	11.35
8. Department of Commerce	77.97	...	77.97	77.97	...	77.97	447.29	...	447.29
9. Department for Promotion of Industry and Internal Trade	2094.58	...	2094.58	2181.60	...	2181.60	1701.55	...	1701.55
10. Department of Posts	10.59	117.24	127.83	14.06	132.87	146.93	15.80	99.15	114.95
11. Department of Telecommunications	555.00	715.80	1270.80	1119.00	875.17	1994.17	1060.00	850.00	1910.00
12. Department of Consumer Affairs	8.00	3.50	11.50	11.35	7.02	18.37	1008.05	8.85	1016.90
13. Department of Food and Public Distribution	803.97	60.00	863.97	605.98	80.40	686.38	711.00	0.01	711.01
14. Ministry of Cooperation	5.50	...	5.50	30.00	...	30.00
15. Ministry of Culture	65.08	...	65.08	85.00	...	85.00	52.03	...	52.03
16. Ministry of Defence (Civil)	5.50	500.00	505.50	5.00	650.00	655.00	5.50	650.00	655.50
17. Ministry of Development of North Eastern Region	1740.11	4026.10	5766.21	1739.27	4026.10	5765.37	1979.61	3782.35	5761.96
18. Department of School Education and Literacy	6510.88	...	6510.88	5375.45	...	5375.45	7029.63	...	7029.63
19. Department of Higher Education	3727.91	...	3727.91	3727.91	...	3727.91	3795.69	...	3795.69
20. Ministry of Electronics and Information Technology	1244.03	...	1244.03	1049.13	...	1049.13	1787.13	...	1787.13
21. Ministry of Environment, Forests and Climate Change	186.00	...	186.00	175.76	...	175.76	181.84	...	181.84
22. Department of Public Enterprises	0.99	...	0.99	0.82	...	0.82	0.84	...	0.84
23. Department of Fisheries	200.70	...	200.70	150.53	...	150.53	235.98	...	235.98
24. Department of Animal Husbandry and Dairying	372.51	...	372.51	184.63	...	184.63	431.50	...	431.50
25. Ministry of Food Processing Industries	156.42	...	156.42	154.50	...	154.50	165.00	...	165.00
26. Department of Health and Family Welfare	6445.87	50.03	6495.90	5834.03	50.05	5884.08	6647.27	50.27	6697.54
27. Department of Health Research	156.96	...	156.96	155.96	...	155.96	139.00	...	139.00

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28. Ministry of Home Affairs	17.51	...	17.51	30.00	...	30.00
29. Police	...	512.84	512.84	...	60.00	60.00	...	512.84	512.84
30. Ministry of Housing and Urban Affairs	1165.00	...	1165.00	972.33	...	972.33	1690.00	...	1690.00
31. Ministry of Information and Broadcasting	110.50	...	110.50	102.73	...	102.73	100.43	...	100.43
32. Department of Water Resources, River Development and Ganga Rejuvenation	272.76	1.27	274.03	241.90	1.95	243.85	323.98	1.76	325.74
33. Department of Drinking Water and Sanitation	7615.90	...	7615.90	7596.70	...	7596.70	7632.19	...	7632.19
34. Ministry of Labour and Employment	1243.50	...	1243.50	1204.33	...	1204.33	2191.07	...	2191.07
35. Law and Justice	111.00	...	111.00	193.50	...	193.50	255.00	...	255.00
36. Ministry of Micro, Small and Medium Enterprises	2231.37	57.90	2289.27	2314.30	57.90	2372.20	2129.52	57.50	2187.02
37. Ministry of Mines	66.09	1.31	67.40	66.09	1.31	67.40	67.21	0.15	67.36
38. Ministry of Minority Affairs	309.70	...	309.70	261.44	...	261.44	318.70	...	318.70
39. Ministry of New and Renewable Energy	988.00	...	988.00	679.73	...	679.73	1459.43	...	1459.43
40. Ministry of Panchayati Raj	97.10	...	97.10	97.10	...	97.10	113.37	...	113.37
41. Ministry of Ports, Shipping and Waterways	15.00	197.00	212.00	5.00	240.00	245.00	5.00	320.00	325.00
42. Ministry of Power	3594.10	...	3594.10	3049.00	...	3049.00	3173.02	...	3173.02
43. Ministry of Road Transport and Highways	...	18591.20	18591.20	...	19191.20	19191.20	...	19338.00	19338.00
44. Department of Rural Development	9257.08	...	9257.08	9280.77	...	9280.77	9062.40	...	9062.40
45. Department of Land Resources	239.58	...	239.58	197.08	...	197.08	264.11	...	264.11
46. Department of Biotechnology	164.50	...	164.50	55.00	...	55.00	117.40	...	117.40
47. Ministry of Skill Development and Entrepreneurship	328.15	4.00	332.15	223.94	1.70	225.64	425.06	6.25	431.31
48. Department of Social Justice and Empowerment	447.79	3.60	451.39	368.60	...	368.60	456.59	...	456.59
49. Department of Empowerment of Persons with Disabilities	68.00	...	68.00	65.70	...	65.70	75.80	...	75.80
50. Ministry of Statistics and Programme Implementation	18.19	...	18.19	18.19	...	18.19	19.00	...	19.00
51. Ministry of Textiles	121.51	...	121.51	113.75	...	113.75	112.63	...	112.63
52. Ministry of Tourism	229.00	...	229.00	229.00	...	229.00	238.00	...	238.00
53. Ministry of Tribal Affairs	1256.45	...	1256.45	761.45	...	761.45	1303.85	...	1303.85
54. Ministry of Women and Child Development	2519.00	...	2519.00	2522.00	...	2522.00	2733.90	...	2733.90
55. Ministry of Youth Affairs and Sports	368.49	0.01	368.50	314.40	...	314.40	331.25	0.01	331.26
Grand Total	69837.73	24841.80	94679.53	66408.83	25375.67	91784.50	75216.09	25677.14	100893.23