

STATEMENT 12

This Statement indicates, in three parts, budget provisions under different schemes for the welfare of children. Part A reflects schemes with 100% provision for children, Part B reflects schemes with 30- 99% allocations for children, and Part C reflects schemes with allocations for children up to 30% of the provision.

ALLOCATIONS FOR THE WELFARE OF CHILDREN*(In ₹ Crores)*

| MINISTRY/DEPARTMENT | 2022-2023 Actuals | 2023-2024 Budget Estimates | 2023-2024 Revised Estimates | 2024-2025 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| PART A: 100% Provision Towards Children | | | | |
| DemandNo. 3 | | | | |
| Atomic Energy | | | | |
| 1. Service Units | 23.80 | 4.50 | 2.00 | 4.00 |
| 2. Other Autonomous Bodies | 142.89 | 117.79 | 130.93 | 134.78 |
| 3. Atomic Research Centres | 5.03 | 0.50 | 0.60 | 0.75 |
| Total : | 171.72 | 122.79 | 133.53 | 139.53 |
| DemandNo. 10 | | | | |
| Department of Commerce | | | | |
| 1. Sustainable and Inclusive Development of Natural Rubber Sector | 0.48 | 1.32 | 1.02 | 1.28 |
| 2. Welfare of Workers-Wards of the small tea growers | 3.23 | ... | 1.38 | 1.38 |
| Total : | 3.71 | 1.32 | 2.40 | 2.66 |
| DemandNo. 11 | | | | |
| Department for Promotion of Industry and Internal Trade | | | | |
| 1. Salt Commissioer | ... | 0.40 | 0.10 | 0.40 |
| DemandNo. 18 | | | | |
| Ministry of Culture | | | | |
| 1. Zonal Cultural Centres | 1.10 | 1.10 | 1.10 | 1.10 |
| 2. Others | 3.90 | 3.90 | 3.90 | 3.90 |
| Total : | 5.00 | 5.00 | 5.00 | 5.00 |
| DemandNo. 25 | | | | |
| Department of School Education and Literacy | | | | |
| 1. PM Schools for Rising India (PM SHRI) | ... | 4000.00 | 2800.00 | 6050.00 |
| 2. Samagra Shiksha | 32514.68 | 37453.47 | 33000.00 | 37500.00 |
| 3. Kendriya Vidyalaya Sangathan | 7461.25 | 8363.98 | 8500.00 | 9302.67 |
| 4. National Bal Bhawan | 20.52 | 22.38 | 20.00 | 26.00 |
| 5. National Means Cum Merit Scholarship Scheme | 306.50 | 364.00 | 358.00 | 377.00 |
| 6. Navodaya Vidyalaya Samiti | 4920.30 | 5486.50 | 5470.00 | 5800.00 |
| 7. Pradhan Mantri Innovative Learning Programme (DHURV) | ... | 0.01 | ... | 0.01 |
| 8. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) | 12680.97 | 11600.00 | 10000.00 | 12467.39 |
| Total : | 57904.22 | 67290.34 | 60148.00 | 71523.07 |
| DemandNo. 28 | | | | |
| Ministry of Environment, Forests and Climate Change | | | | |
| 1. Environment Education Programme | ... | 55.00 | 53.60 | 55.00 |
| 2. Environmental Education, Awareness and Training | 9.51 | ... | ... | ... |
| Total : | 9.51 | 55.00 | 53.60 | 55.00 |
| DemandNo. 29 | | | | |
| Ministry of External Affairs | | | | |
| 1. Construction of 50 basic schools - HICDP, Myanmar | ... | 7.70 | 8.00 | 8.00 |
| 2. Construction of a building to house SENESE's Service for children with disabilities and people with hearing difficulties in Samoa | ... | 4.00 | ... | 3.69 |
| 3. SDP on Establishment of Computer and Language Labs in 509 schools of Bangladesh | 4.57 | 9.16 | 5.07 | 9.50 |

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(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2022-2023 Actuals | 2023-2024 Budget Estimates | 2023-2024 Revised Estimates | 2024-2025 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 4. Supply of ICT equipment, courseware & reference books and training for Bangladesh Bharot Digital Service and Employment Training (BDSET) Centre | 3.10 | 6.20 | 5.80 | 15.36 |
| 5. Construction of monestry building for Shree Pal Evam, Namgyal Monastic Choonup, Mustang | ... | ... | ... | 2.10 |
| 6. Habibia School, Kabul | 0.04 | 0.70 | 0.15 | 5.00 |
| 7. Pre school Shan Stae | ... | ... | 1.74 | 2.62 |
| 8. Assistance for victims of sexual violence below 16 | ... | ... | 0.98 | 3.93 |
| 9. Gifting of Ambulances and Buses to various government hospitals non profit charitable organizations and educational institutions in different parts of Nepal | 9.44 | 10.00 | 13.00 | 19.00 |
| 10. Fine Art Faculty Building at Jahagirnagar University | ... | ... | 3.70 | 33.00 |
| 11. NNJS Conducting 5000 Cataract Surgery and providing 10000 Optical dispensing including eye examination and training program for School children | ... | ... | 0.75 | 2.23 |
| 12. Others | 2.17 | 12.87 | 15.05 | 21.75 |
| Total : | 19.32 | 50.63 | 54.24 | 126.18 |
| DemandNo. 46 | | | | |
| Department of Health and Family Welfare | | | | |
| 1. Manufacture of Sera and BCG Vaccine | 153.35 | 109.92 | 99.32 | 125.00 |
| 2. Kalawati Saran Children's Hospital | 147.40 | 168.53 | 167.14 | 180.00 |
| 3. Child Care Training Centre, Singur | 22.54 | 24.88 | 25.44 | 30.00 |
| Total : | 323.29 | 303.33 | 291.90 | 335.00 |
| DemandNo. 51 | | | | |
| Police | | | | |
| 1. Creche facility in Border Security Force | 0.95 | 1.00 | 1.00 | 1.00 |
| 2. Others | 1.55 | 1.71 | 1.27 | 1.26 |
| Total : | 2.50 | 2.71 | 2.27 | 2.26 |
| DemandNo. 52 | | | | |
| Andaman and Nicobar Islands | | | | |
| 1. Elementary Education | 358.29 | 354.88 | 364.84 | 376.29 |
| 2. Nutrition of Children | 3.53 | 10.72 | 7.27 | 5.90 |
| 3. Development of Children | 14.07 | 17.88 | 23.51 | 21.87 |
| 4. Welfare of Juveniles | 0.90 | 1.57 | 1.02 | 0.98 |
| 5. Dulari | 4.00 | 5.00 | 1.13 | 3.00 |
| Total : | 380.79 | 390.05 | 397.77 | 408.04 |
| DemandNo. 53 | | | | |
| Chandigarh | | | | |
| 1. Scholarships to Students | 2.61 | 4.59 | 4.86 | 13.50 |
| 2. Mid-day meal for Children | 6.50 | 11.00 | 11.00 | 11.20 |
| 3. Institute for mentally retarreted children | 16.19 | 15.39 | 17.37 | 18.07 |
| 4. Secondary Education | 194.28 | 182.10 | 191.90 | 184.83 |
| 5. Elementary Education | 287.56 | 265.27 | 280.66 | 267.01 |
| 6. Children in need of care and protection | 6.57 | 7.20 | 6.87 | 9.49 |
| 7. Opening of Creches for children of working mothers | 4.45 | 4.36 | 4.11 | 4.61 |
| 8. Others | 1.00 | 0.96 | 1.53 | 1.35 |
| Total : | 519.16 | 490.87 | 518.30 | 510.06 |

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(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2022-2023 Actuals | 2023-2024 Budget Estimates | 2023-2024 Revised Estimates | 2024-2025 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| DemandNo. 54 | | | | |
| Dadra and Nagar Haveli and Daman and Diu | | | | |
| 1. Supply of book and uniforms for Ut of Dadra & Nagar Haveli & Daman & Diu | 4.07 | 4.51 | 5.51 | 4.51 |
| 2. Assistance to adolsecent girls of UT of Dadra and Nagar Haveli and Daman and Diu | 0.80 | 0.80 | 0.80 | 0.80 |
| 3. Financial Assistance to UT of Dadra and Nagar Haveli and Daman and Diu | 9.00 | 12.50 | 12.50 | 12.01 |
| Total : | 13.87 | 17.81 | 18.81 | 17.32 |
| DemandNo. 55 | | | | |
| Ladakh | | | | |
| 1. Anganwadi Centre | 11.21 | 14.94 | 13.04 | 17.56 |
| DemandNo. 56 | | | | |
| Lakshadweep | | | | |
| 1. Development of women and children | 0.95 | 2.75 | 1.58 | 1.49 |
| DemandNo. 60 | | | | |
| Ministry of Housing and Urban Affairs | | | | |
| 1. Atal Mission for Rejuvenation and Urban Transformation (AMRUT) | ... | 230.00 | ... | ... |
| DemandNo. 61 | | | | |
| Ministry of Information and Broadcasting | | | | |
| 1. Exhibition of Children Films in Schools | ... | 2.00 | 4.00 | 2.00 |
| 2. Production of Children Films | ... | 14.00 | 14.00 | 14.00 |
| 3. National/International Children Film Festival | ... | 5.00 | 5.00 | 10.00 |
| Total : | ... | 21.00 | 23.00 | 26.00 |
| DemandNo. 64 | | | | |
| Ministry of Labour and Employment | | | | |
| 1. National Child Labour Project | 15.90 | 20.00 | 6.00 | ... |
| DemandNo. 70 | | | | |
| Ministry of Minority Affairs | | | | |
| 1. Post Matric Scholarship | 29.00 | 1065.00 | 1000.00 | 1145.38 |
| 2. Merit-cum-Means based Scholarship | 24.90 | 44.00 | 25.00 | 33.80 |
| 3. Free coaching and Allied scheme | 25.00 | 30.00 | 14.00 | 10.00 |
| 4. Pre-matric scholarship for Minorities | 43.95 | 433.00 | 400.00 | 326.16 |
| 5. Others | ... | 10.10 | 5.00 | 2.00 |
| Total : | 122.85 | 1582.10 | 1444.00 | 1517.34 |
| DemandNo. 81 | | | | |
| Lok Sabha | | | | |
| 1. Funds for Children Corner | ... | 0.02 | 0.02 | 0.02 |
| 2. LSS Meritorities Award and Scholarship for the wards of Group C Employees | 0.01 | 0.15 | 0.10 | 0.10 |
| Total : | 0.01 | 0.17 | 0.12 | 0.12 |
| DemandNo. 89 | | | | |
| Department of Science and Technology | | | | |
| 1. Science and Technology Institutional and Human Capacity Building | 51.50 | 73.00 | 53.00 | 66.00 |
| 1.01 INSPIRE AWARD (MANAK) | 51.50 | 73.00 | 53.00 | 66.00 |

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(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2022-2023 Actuals | 2023-2024 Budget Estimates | 2023-2024 Revised Estimates | 2024-2025 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| DemandNo. 93 | | | | |
| Department of Social Justice and Empowerment | | | | |
| 1. Pre Matric Scholarship for SCs and Others | 208.62 | 500.00 | 430.00 | 500.00 |
| 2. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs | 361.13 | 281.00 | 381.00 | 360.00 |
| 2.01 Pre Matric Scholarship for OBCs, EBCs and DNTs | 361.13 | 281.00 | 281.00 | 210.00 |
| 2.02 Top Class Schools | ... | ... | 100.00 | 150.00 |
| Total : | 569.75 | 781.00 | 811.00 | 860.00 |
| DemandNo. 100 | | | | |
| Ministry of Tribal Affairs | | | | |
| 1. Program for Development of Scheduled Tribes | 357.30 | 411.63 | 411.63 | 440.36 |
| 1.01 Pre- Matric Scholarship for STs. | 357.30 | 411.63 | 411.63 | 440.36 |
| 2. Eklavya Model Residential School (EMRS) | 1999.32 | 5927.31 | 2467.59 | 5794.78 |
| Total : | 2356.62 | 6338.94 | 2879.22 | 6235.14 |
| DemandNo. 101 | | | | |
| Ministry of Women and Child Development | | | | |
| 1. SAMARTHYA | 4.68 | 85.00 | 85.00 | 150.11 |
| 2. National Institute of Public Cooperation and Child Development | 47.17 | 56.00 | 73.50 | 88.87 |
| 3. Central Adoption Resource Agency | 6.68 | 9.40 | 10.38 | 11.40 |
| 4. National Child Rights (NCPCR) | 22.30 | 21.25 | 28.90 | 24.79 |
| 5. Mission Vatsalya | 1042.91 | 1472.17 | 1272.17 | 1472.17 |
| 6. SAMBAL | 91.98 | 222.00 | 222.00 | 222.00 |
| Total : | 1215.72 | 1865.82 | 1691.95 | 1969.34 |
| DemandNo. 102 | | | | |
| Ministry of Youth Affairs and Sports | | | | |
| 1. National Programme for Youth and Adolescent Development | 18.04 | 22.00 | 32.85 | 22.00 |
| PART A Total : | 63715.64 | 79681.97 | 68581.68 | 83839.51 |
| PART B: Pro-Children (at least 30% of provision) | | | | |
| DemandNo. 93 | | | | |
| Department of Social Justice and Empowerment | | | | |
| 1. Post Matric Scholarship for SCs | 2108.40 | 3052.39 | 2592.00 | 3047.99 |
| 2. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs | 20.40 | 41.86 | 36.00 | 53.23 |
| 3. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs | 9.40 | 15.00 | 22.50 | 20.00 |
| 3.01 Boys and Girls Hostel for OBCs | 9.40 | 15.00 | 22.50 | 20.00 |
| Total : | 2138.20 | 3109.25 | 2650.50 | 3121.22 |
| DemandNo. 94 | | | | |
| Department of Empowerment of Persons with Disabilities | | | | |
| 1. Deendayal Disabled Rehabilitation Scheme | 45.88 | 52.00 | 52.00 | 66.00 |
| 2. Aids and Appliances | 24.22 | 24.50 | 30.50 | 31.50 |
| 3. Scholarship for Students with Disabilities | 71.00 | 72.50 | 72.50 | 71.34 |
| Total : | 141.10 | 149.00 | 155.00 | 168.84 |
| DemandNo. 100 | | | | |
| Ministry of Tribal Affairs | | | | |
| 1. Aid to Voluntary Organization working for the welfare of Schedule Tribes | 76.48 | 98.00 | 105.00 | 112.00 |

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|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| DemandNo. 101 | | | | |
| Ministry of Women and Child Development | | | | |
| 1. Saksham Anganwadi and Poshan 2.0 | 16894.69 | 17471.16 | 18294.66 | 18020.00 |
| PART B Total : | 19250.47 | 20827.41 | 21205.16 | 21422.06 |
| PART C: Pro-Children (below 30% of provision) | | | | |
| DemandNo. 4 | | | | |
| Ministry of Ayush | | | | |
| 1. Central Council for Research in Ayurvedic Sciences | 0.43 | 2.50 | 4.88 | 9.56 |
| 2. Central Council for Research in Homoeopathy | 0.01 | 0.01 | 2.83 | 3.10 |
| 3. Others | 0.80 | 1.01 | 1.44 | 1.26 |
| Total : | 1.24 | 3.52 | 9.15 | 13.92 |
| DemandNo. 46 | | | | |
| Department of Health and Family Welfare | | | | |
| 1. Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission | 3488.61 | 3187.17 | 3366.70 | 4153.48 |
| DemandNo. 93 | | | | |
| Department of Social Justice and Empowerment | | | | |
| 1. National Action Plan for Drug Demand Reduction | 7.80 | 24.88 | 14.00 | 25.12 |
| 2. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs | 201.40 | 217.40 | 217.40 | 184.20 |
| 2.01 Post Matric Scholarship for OBCs, EBCs and DNTs | 201.40 | 217.40 | 217.40 | 184.20 |
| 3. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY) | 1.64 | 20.50 | 4.50 | 21.50 |
| Total : | 210.84 | 262.78 | 235.90 | 230.82 |
| DemandNo. 100 | | | | |
| Ministry of Tribal Affairs | | | | |
| 1. Program for Development of Scheduled Tribes | 216.15 | 216.78 | 260.81 | 261.16 |
| 1.01 Post Matric Scholarship for STs. | 216.15 | 216.78 | 260.81 | 261.16 |
| PART C Total : | 3916.84 | 3670.25 | 3872.56 | 4659.38 |
| Grand Total | 86882.95 | 104179.63 | 93659.40 | 109920.95 |