

Statement showing position of Major Reserve Funds operated in the Public Account

(` crore)

Year	Name of the Fund	Grant No. & Ministry/ Department	SI No.	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
RE 2023-24	A. Agriculture Infrastructure and Development Fund	1- Department of Agriculture and Farmers Welfare	1	Pradhan Mantri Fasal Bima Yojana	...	15000.00	15000.00	
			2	Modified Interest Subvention Scheme		18500.00	18500.00	
			3	Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)		60000.00	60000.00	
			4	Rashtriya Krishi Vikas Yojana		6150.35	6150.35	
			5	<i>Additional Transfers</i>		5000.00	...	
		45- Ministry of Food Processing Industries	6	Pradhan Mantri Kisan Sampada Yojana		745.00	745.00	
			7	National Ganga Plan		1500.00	1500.00	
		62- Ministry of Water Resources, River Development and Ganga Rejuvenation	8	Accelerated Irrigation Benefit Programme and National Special Projects		1500.00	1500.00	
			9	Interlinking of Rivers		1400.00	1400.00	
			10	<i>Additional Transfers</i>		4000.00	...	
		87- Department of Rural Development	11	Pradhan Mantri Gram Sadak Yojana		2000.00	2000.00	
		88- Department of Land Resources	12	<i>Additional Transfers</i>		12000.00	...	
			13	Pradhan Mantri Krishi Sinchai Yojana		1739.55	1739.55	
Total					129534.90	108534.90		21000.00
					21000.00			
BE 2024-25	A. Agriculture Infrastructure and Development Fund	1- Department of Agriculture and Farmers Welfare	1	Pradhan Mantri Fasal Bima Yojana		14600.00	14600.00	
			2	Modified Interest Subvention Scheme		22600.00	22600.00	
			3	Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)		60000.00	60000.00	
			4	Rashtriya Krishi Vikas Yojana		7553.00	7553.00	
			5	Pradhan Mantri Kisan Sampada Yojana		729.00	729.00	
		45- Ministry of Food Processing Industries	6	National Ganga Plan		2345.70	2345.70	
			7	Accelerated Irrigation Benefit Programme and National Special Projects		2500.00	2500.00	
		62- Ministry of Water Resources, River Development and Ganga Rejuvenation	8	Interlinking of Rivers		3500.00	4000.00	
			9	Pradhan Mantri Gram Sadak Yojana		...	7000.00	
		87- Department of Rural Development	10	Pradhan Mantri Krishi Sinchai Yojana		2481.00	2481.00	
88- Department of Land Resources		Total		116308.70	123808.70		13500.00	
					31388.10			
RE 2023-24	B. Central Road and Infrastructure Fund	85- Ministry of Railways	1	Railway Safety/Construction		11000.00	11000.00	
		86- Ministry of Road Transport and Highways	2	Investment in NHAI, Road works, maintenance of NH, etc		18300.00	18300.00	
		87- Department of Rural Development	3	Pradhan Mantri Gram Sadak Yojana		15000.00	15000.00	
		Total	Total		44300.00	44300.00		31388.10

Expenditure Profile 2024-2025

(` crore)

Year	Name of the Fund	Grant No. & Ministry/ Department	SI No.	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance	
BE 2024-25	D. Madhyamik and Uchhatar Shiksha Kosh	25- Department of School Education and Literacy	1	Samagra Shiksha	24126.51	6000.00	6490.00		
			2	National Means cum Merit Scholarship Scheme		377.00	377.00		
			3	Kendriya Vidyalaya Sangathan		2000.00	2000.00		
			4	Navodaya Vidyalaya Samiti		3000.00	3000.00		
			26 - Department of Higher Education	5		Grants to Central Universities	5000.00	5000.00	
				6		Indian Institutes of Technology	2642.49	2642.49	
				7		University Grants Commission	2000.00	2000.00	
				8		PM Uchhatar Shiksha Protsahan (PM-USP) Yojana	1558.00	1558.00	
				9		National Institutes of Technology and Indian Institute of Engineering Science and Technology	4500.00	4500.00	
		92- Ministry of Skill Development and Entrepreneurship	10	Skill India Programme		2685.64	2685.64		
Total						29763.13	30253.13		
								23636.51	
RE 2023-24	E. Monetisation of National Highways Fund	86- Ministry of Road Transport and Highways	1	Investment in National Highways Authority of India	148.05	10000.00	10000.00		
			Total					10000.00	10000.00
BE 2024-25	E. Monetisation of National Highways Fund	86- Ministry of Road Transport and Highways	1	Investment in National Highways Authority of India	148.05	15000.00	15000.00		
			Total					15000.00	15000.00
								148.05	
RE 2023-24	F. National Investment Fund	32-Department of Financial Services	1	Recapitalisation of Regional Rural Banks	2197.42	...	1100.00		
			2	Construction of new Lines, Gauge conversion, Electrification etc		11100.00	11100.00		
		85- Ministry of Railways	3	Road Works - Special Accelerated Road Development Program for North Eastern Areas		10565.00	10565.00		
			Total					21665.00	22765.00
BE 2024-25	F. National Investment Fund	32-Department of Financial Services	1	Recapitalisation of Regional Rural Banks/ Recapitalisation of Insurance Companies	1097.42	...	261.01		
			2	Construction of new Lines, Gauge conversion, Electrification etc		14800.00	14800.00		
		85- Ministry of Railways	3	Road Works - Special Accelerated Road Development Program for North Eastern Areas		13508.00	13508.00		
			Total					28308.00	28569.01
								836.41	
RE 2023-24	G. National Mineral Exploration Trust Fund	9-Ministry of Coal	1	Exploration of Coal and Lignite	2468.59	...	430.00		
			2	Exploration Activities under National Mineral Exploration Trust		1296.50	296.50		
		69-Ministry of Mines	Total					1296.50	726.50
								3038.59	

Expenditure Profile 2024-2025

									(` crore)
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BE 2024-25	G. National Mineral Exploration Trust Fund	9-Ministry of Coal	1	Exploration of Coal and Lignite	3038.59	...	730.00		
			2	Exploration Activities under National Mineral Exploration Trust		400.00	400.00		
		69-Ministry of Mines	Total			400.00	1130.00		
RE 2023-24	H. Nirbhaya Fund	51- Police	1	Scheme for Women Safety - Cyber Crime Prevention against Women and Children and Miscellaneous Schemes	2554.21	100.00	124.36		
			2	Scheme for Safety of Women (Safe City projects)		...	516.52		
		65- Ministry of Law and Justice	3	Fast Track Special Courts	...	200.00			
			4	Integrated Emergency Response Management System	...	200.00			
		86- Ministry of Road Transport and Highways	5	Schemes for Safety of Women	...	18.50			
			6	Safe Tourist Destination for Women	5.27	5.27			
		99-Ministry of Tourism	7	Mission for Protection and Empowerment for Women	500.00	500.00			
		101- Ministry of Women and Child Development	Total			605.27	1564.65		
								1594.83	
BE 2024-25	H. Nirbhaya Fund	29 - Ministry of External Affairs	1	One Stop Centre	1594.83	...	0.01		
			2	Scheme for Women Safety - Cyber Crime Prevention against Women and Children and Miscellaneous Schemes		200.00	57.86		
		51- Police	3	Scheme for Safety of Women (Safe City projects)	...	214.44			
			4	Fast Track Special Courts	...	200.00			
		65- Ministry of Law and Justice	5	Integrated Emergency Response Management System	...	200.00			
			6	Schemes for Safety of Women	...	40.00			
		86- Ministry of Road Transport and Highways	7	Safe Tourist Destination for Women	5.27	5.27			
		99-Ministry of Tourism	8	Mission for Protection and Empowerment for Women	500.00	500.00			
101-Ministry of Women and Child Development	Total			705.27	1217.58				
								1082.52	
RE 2023-24	I. Prarambhik Shiksha Kosh	25- Department of School Education and Literacy	1	Pradhan Mantri Poshan Shakti Nirman (PM-POSHAN)	2242.90	10000.00	10000.00		
			2	Samagra Shiksha		28000.00	28000.00		
			Total				38000.00	38000.00	
								2242.90	
BE 2024-25	I. Prarambhik Shiksha Kosh	25- Department of School Education and Literacy	1	Pradhan Mantri Poshan Shakti Nirman	2242.90	12000.00	12000.00		
			2	Samagra Shiksha		31000.00	31000.00		
			Total				43000.00	43000.00	
								2242.90	

Expenditure Profile 2024-2025

									(crore)
Year	Name of the Fund	Grant No. & Ministry/ Department	SI No.	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance	
BE 2024-25	L. Sovereign Green Fund	28-Ministry of Environment, Forests and Climate Change	1	Green India Mission-National Afforestation Programme	2244.71	170.00	170.00		
		60-Ministry of Housing and Urban Affairs	2	Equity investment in Metro projects		3364.51	3364.51		
		71-Ministry of New and Renewable Energy	3	Kisan Urja Suraksha evam Utthaan Mahabhiyan		1496.00	1996.00		
			4	National Green Hydrogen Mission		600.00	600.00		
			5	Solar Power (Grid)		8500.35	10000.35		
			6	Wind and other Renewable Energy		800.00	930.00		
		85-Ministry of Railways	7	Production of energy efficient three phase electric locos		12000.00	12000.00		
			8	Dum Dum airport New Garia via Rajerhat construction of Metro railway New Garia (Kavi Subhas) Biman Bandar		1791.39	1791.39		
			9	Joka Binoy Badal Dinesh Bagh via Majerhat construction of Metro Railway		1208.61	1208.61		
						29930.86	32060.86		
								114.71	