

**Statement of fund utilization/allocation under the schemes eligible for Sovereign Green Bond (SGrB)
proceeds**

(` crore)

Demand No	Name of Ministry/Department	Actuals	BE	RE	BE
	Scheme	2022-23	2023-24	2023-24	2024-25
28	Environment, Forests and Climate Change				
	(i) National Mission for a Green India	157.30	169.00	120.00	170.00
	Sub-total	157.30	169.00	120.00	170.00
60	Housing and Urban Affairs				
	(i) Metro Projects (Equity investment)	3,202.56	3,609.00	3,609.00	3,364.51
	Sub-total	3,202.56	3,609.00	3,609.00	3,364.51
71	New and Renewable Energy				
	(i) Solar Energy (Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM))	801.36	1,996.46	1,100.00	1,996.00
	(ii) National Green Hydrogen Mission	-	297.00	100.00	600.00
	(iii) Solar Energy (Solar Power (Grid))	1,255.68	4,000.00	4,000.00	10,000.35
	(iv) Wind Energy (Wind Power (Grid))	1,266.96	1,214.00	916.30	930.00
	Sub-total	3,324.00	7,507.46	6,116.30	13,526.35
85	Railways				
	(i) Production of energy efficient three phase electric locos	8,541.00	9,929.00	9,929.00	12,000.00
	(ii) Dum Dum airport New Garia via Rajerhat construction of Metro railway New Garia (Kavi Subhas) Biman Bandar	904.00	1,200.00	1,750.00	1,791.39
	(iii) Joka Binoy Badal Denesh Bagh via Majerhat construction of Metro railway	794.00	1,350.00	800.00	1,208.61
	Sub-total	10,239.00	12,479.00	12,479.00	15,000.00
	Grand Total	16,922.86	23,764.46	22,324.30	32,060.86

- Notes: (1) In FY 2022-23, Government raised ` 16,000 crore through Sovereign Green Bonds (SGrB). Actual amount spent under the schemes eligible for financing through SGrB is ` 16,923 crore. Expenditure of ` 923 crore over and above ` 16,000 crore is incurred from general revenues of the Government.
- (2) In FY 2023-24, Government has decided/notified to raise ` 20,000 crore through SGrB. Additional expenditure under eligible schemes, if any, over ` 20,000 crore will be financed through general revenues of the Government.
- (3) In BE 2024-25, Ministries have proposed fund requirement of ` 32,061 crore under schemes eligible for funding through SGrB proceeds. However, actual amount to be raised through issuance of SGrB in FY 2024-25 will be decided/notified separately.