

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
TOTAL EXPENDITURE	4193157.23	4503097.45	4490485.57	4820512.08
REVENUE EXPENDITURE	3453132.07	3502136.44	3540239.27	3709401.08
A . GENERAL SERVICES	1615729.20	1784334.95	1807361.58	1914327.22
a . Organs of State	12280.97	9547.18	13805.41	13541.44
2011 Parliament/State/Union Territory Legislatures	1049.72	1260.86	1166.05	1208.51
Demand 81	666.53	786.51	757.46	782.77
Demand 82	383.19	474.35	408.59	425.74
2012 President, Vice President/Governor, Administrator of Union Territories	89.97	98.63	103.94	121.19
Demand 50	1.30	1.80	1.30	1.80
Demand 80	80.36	87.73	93.04	108.09
Demand 83	8.31	9.10	9.60	11.30
2013 Council of Ministers	954.15	964.42	1247.45	1148.93
Demand 46	0.31	2.88	1.04	2.00
Demand 49	...	1.00	...	0.01
Demand 50	953.83	960.50	1246.37	1146.88
Demand 93	0.01	0.04	0.04	0.04
2014 Administration of Justice	891.86	924.34	1961.22	2552.57
Demand 19	44.96	44.80	66.94	68.00
Demand 65	329.22	330.61	1295.55	1893.74
Demand 67	392.78	407.15	459.28	456.54
Demand 74	124.90	141.78	139.45	134.29
2015 Elections	3775.42	629.00	3566.69	2724.26
Demand 65	3456.17	317.00	3181.02	2418.20
Demand 66	319.25	312.00	385.67	306.06
2016 Audit	5519.85	5669.93	5760.06	5785.98
Demand 38	5519.85	5669.93	5760.06	5785.98
b . Tax Collection	45640.91	48353.02	47766.29	52140.34
2020 Collection of Taxes on Income and Expenditure	8354.75	8198.40	8714.89	8920.54
Demand 36	8240.85	8075.80	8597.84	8799.78
Demand 65	113.90	122.60	117.05	120.76
2031 Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	211.30	207.07	220.46	225.64
Demand 36	211.30	207.07	220.46	225.64
2037 Customs	31104.11	33928.67	32941.00	36895.58
Demand 19	3785.44	3661.47	4340.00	4151.80
Demand 37	27318.67	30267.20	28601.00	32743.78
2042 Collection Charges under Central Goods and Services Tax and Integrated Goods and Services Tax	5970.75	6018.88	5889.94	6098.58
Demand 37	5970.75	6018.88	5889.94	6098.58
c . Other Fiscal Services	660.58	794.23	1191.72	1086.98
2047 Other Fiscal Services	660.58	794.23	1191.72	1086.98
Demand 30	7.39	10.10	7.29	7.29
Demand 32	9.84	10.21	11.52	11.54
Demand 35	643.35	773.92	1172.91	1068.15

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d . Interest Payment and Servicing of Debt	928517.03	1079971.00	1055427.21	1162940.29
2048 Appropriation for Reduction or Avoidance of Debt	1025.68	1332.50	761.29	2295.16
Demand 39	1025.68	1332.50	761.29	2295.16
2049 Interest Payments	927491.35	1078638.50	1054665.92	1160645.13
Demand 39	927491.35	1078638.50	1054665.92	1160645.13
e . Administrative Services	130975.55	140441.00	143563.91	154290.61
2051 Public Service Commission	897.51	757.04	976.62	820.14
Demand 74	527.80	398.58	567.92	415.97
Demand 84	369.71	358.46	408.70	404.17
2052 Secretariat-General Services	9805.67	11189.83	11382.10	11435.72
Demand 19	7162.27	7512.29	7819.06	8319.29
Demand 23	29.93	30.38	31.22	31.74
Demand 29	702.40	1518.29	1395.06	789.68
Demand 30	179.71	232.77	272.60	222.66
Demand 31	318.66	333.25	322.64	353.94
Demand 32	65.73	68.95	67.35	76.51
Demand 35	345.54	335.78	329.27	349.39
Demand 49	497.66	588.46	563.35	609.29
Demand 60	114.71	136.75	136.33	214.17
Demand 65	162.53	181.00	169.60	166.67
Demand 73	52.20	59.00	56.93	59.70
Demand 74	167.45	184.40	210.24	233.88
Demand 96	6.88	8.51	8.45	8.80
2055 Police	107186.53	115113.30	115979.01	127788.73
Demand 19	1642.15	1797.71	1936.24	1936.24
Demand 51	104673.41	112455.65	113183.27	124984.55
Demand 74	870.97	859.94	859.50	867.94
2056 Jails	1.00	1.51	1.30	5.00
Demand 49	1.00	1.51	1.30	5.00
2058 Stationery and Printing	70.08	115.40	125.53	123.42
Demand 60	70.08	115.40	125.53	123.42
2059 Public Works	2155.64	2198.55	2157.91	2257.46
Demand 19	36.10	37.44	37.00	37.00
Demand 60	2119.54	2161.11	2120.91	2220.46
2061 External Affairs	9950.86	9931.25	11809.73	10628.54
Demand 29	9950.86	9931.25	11809.73	10628.54
2062 Vigilance	59.36	64.04	68.69	67.99
Demand 74	16.19	20.83	22.21	18.30
Demand 75	43.17	43.21	46.48	49.69
2070 Other Administrative Services	848.90	1070.08	1063.02	1163.61
Demand 11	62.15	64.10	57.38	56.75
Demand 23	19.52	28.26	28.26	29.33
Demand 30	12.71	27.68	27.42	52.22
Demand 31	47.12	56.01	55.56	58.74
Demand 32	154.76	208.44	170.01	174.46
Demand 35	58.06	61.75	69.23	65.75

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Demand 49	201.04	270.23	269.25	318.79
Demand 50	6.00	6.88	4.00	4.00
Demand 65	12.11	20.24	22.47	21.32
Demand 74	275.43	326.49	359.44	382.25
f . Pensions and Miscellaneous General Services	241470.72	235108.38	246938.29	247554.89
2071 Pensions and other Retirement Benefits	241599.29	234358.79	238049.00	243295.90
Demand 13	15530.94	20650.00	17000.00	17510.00
Demand 22	153406.90	138205.00	142095.00	141205.00
Demand 41	68032.72	71657.60	74657.60	79196.90
Demand 46	4628.73	3846.19	4296.40	5384.00
2075 Miscellaneous General Services	-128.57	749.59	8889.29	4258.99
Demand 19	-1128.70	-251.00	-125.00	-125.00
Demand 29	...	0.01	9013.73	4383.41
Demand 30	1000.03	1000.04	0.04	0.04
Demand 49	0.01	0.04	0.02	0.04
Demand 99	0.09	0.50	0.50	0.50
g . Defence Services	256183.44	270120.14	298668.75	282772.67
2076 Defence Services - Army	171031.46	182649.97	196076.73	192680.38
Demand 20	171031.46	182649.97	196076.73	192680.38
2077 Defence Services - Navy	30042.41	32284.20	35150.53	32778.73
Demand 20	30042.41	32284.20	35150.53	32778.73
2078 Defence Services - Air Force	45667.15	44345.58	56272.10	46223.49
Demand 20	45667.15	44345.58	56272.10	46223.49
2079 Defence Services- Coordination & Services (Directorate of Ordnance)	354.37	426.50	420.50	442.46
Demand 20	354.37	426.50	420.50	442.46
2080 Defence Services - Research and Development	9088.05	10413.89	10748.89	10647.61
Demand 20	9088.05	10413.89	10748.89	10647.61
B . SOCIAL SERVICES	199992.06	211423.43	233447.41	231148.79
2202 General Education	33460.32	35586.28	54719.34	39886.93
Demand 25	13666.98	15012.58	26771.60	17431.83
Demand 26	19792.23	20573.27	27948.12	22456.10
Demand 60	1.11	0.43	-0.38	-1.00
2203 Technical Education	18279.11	18330.74	25049.08	19594.13
Demand 26	18279.11	18330.74	25049.08	19594.13
2204 Sports and Youth Services	2508.89	2979.21	3040.35	3062.87
Demand 102	2508.89	2979.21	3040.35	3062.87
2205 Art and Culture	3160.38	3012.18	3269.50	2990.28
Demand 18	3142.84	2984.19	3223.96	2953.35
Demand 61	17.54	27.99	45.54	36.93
2210 Medical and Public Health	35657.15	38774.81	36742.05	40072.96
Demand 4	1956.24	2350.09	2061.91	2414.39
Demand 42	959.97	0.01	0.01	0.01
Demand 46	30354.10	33655.67	31988.81	34548.24
Demand 47	2386.84	2769.04	2691.32	3110.32

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2211	Family Welfare	1057.51	1353.05	1440.58	1578.63
	Demand 46	1057.51	1353.05	1440.58	1578.63
2215	Water Supply and Sanitation	55785.45	64155.74	64138.41	64302.85
	Demand 63	55785.45	64155.74	64138.41	64302.85
2216	Housing	18174.02	7370.19	7248.81	11703.42
	Demand 19	29.58	30.00	30.00	30.00
	Demand 37	14.80	19.00	17.50	17.00
	Demand 60	14294.71	3251.70	3311.31	7736.94
	Demand 87	3834.93	4069.49	3890.00	3919.48
2217	Urban Development	798.99	1126.47	1077.38	2327.64
	Demand 60	798.99	1126.47	1077.38	2327.64
2220	Information and Publicity	1001.15	1063.75	1078.09	1089.23
	Demand 61	1001.15	1063.75	1078.09	1089.23
2221	Broadcasting	2869.46	3348.36	3071.52	2959.94
	Demand 61	2869.46	3348.36	3071.52	2959.94
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	3595.59	9336.48	5780.47	10198.67
	Demand 64	21.87	22.50	22.50	18.60
	Demand 70	341.24	1797.98	1599.72	1667.44
	Demand 93	795.10	1300.86	1198.82	1900.94
	Demand 100	2437.38	6215.14	2959.43	6611.69
2230	Labour, Employment and Skill Development	15425.59	13747.51	13105.36	22471.94
	Demand 9	0.57	10.64	10.66	10.11
	Demand 13	0.10	0.40	0.40	0.40
	Demand 64	14636.14	11283.32	10614.66	19627.44
	Demand 92	788.78	2453.15	2479.64	2833.99
2235	Social Security and Welfare	5517.09	5388.46	4960.50	5122.79
	Demand 30	0.03	0.03	0.03	0.03
	Demand 32	850.27	823.67	1080.24	1078.75
	Demand 41	33.41	43.40	43.40	44.10
	Demand 46	...	0.10	...	0.10
	Demand 49	649.28	691.19	742.43	656.45
	Demand 65	...	0.20	0.20	0.10
	Demand 70	174.17	646.38	414.06	602.55
	Demand 87	2.96	21.23	61.22	25.33
	Demand 93	185.89	612.61	327.05	377.06
	Demand 94	959.32	1119.72	1122.75	1112.02
	Demand 99	...	0.01	0.01	0.01
	Demand 101	2661.76	1429.92	1169.11	1226.29
2236	Nutrition	15.83	18.00	19.30	...
	Demand 101	15.83	18.00	19.30	...
2245	Relief on account of Natural Calamities	1554.31	3980.07	1832.50	1844.55
	Demand 42	0.06	2148.00	...	...
	Demand 49	1554.25	1832.07	1832.50	1844.55
2250	Other Social Services	...	0.12	5000.00	...
	Demand 30	5000.00	...

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	Demand 49	...	0.12
2251	Secretariat-Social Services	1131.22	1852.01	1874.17	1941.96
	Demand 4	39.81	44.74	55.27	49.98
	Demand 18	61.61	64.98	63.64	65.54
	Demand 25	32.05	35.46	42.17	54.26
	Demand 26	121.93	160.18	166.85	157.85
	Demand 46	211.72	262.40	224.44	241.04
	Demand 47	35.92	53.20	44.75	51.55
	Demand 61	106.38	110.56	113.04	117.18
	Demand 64	76.38	622.54	641.70	644.77
	Demand 70	25.02	31.00	31.00	33.62
	Demand 92	206.63	222.99	240.23	265.72
	Demand 93	60.13	66.96	72.91	61.85
	Demand 94	26.26	36.37	35.51	36.25
	Demand 100	35.64	37.45	40.19	40.21
	Demand 101	56.93	61.32	64.32	80.41
	Demand 102	34.81	41.86	38.15	41.73
C . ECONOMIC SERVICES		966072.54	824408.98	885361.42	897299.38
a . Agriculture and Allied Activities		468014.66	353810.98	386903.36	368430.25
2401	Crop Husbandry	160290.39	115378.94	137414.55	120775.58
	Demand 1	74176.82	71378.94	77114.55	75775.58
	Demand 6	86113.57	44000.00	60300.00	45000.00
2402	Soil and Water Conservation	33.56	36.60	38.72	35.75
	Demand 1	33.56	36.60	38.72	35.75
2403	Animal Husbandry	1692.81	2650.19	2469.61	2693.98
	Demand 44	1692.81	2650.19	2469.61	2693.98
2404	Dairy Development	420.94	489.02	506.99	377.00
	Demand 44	420.94	489.02	506.99	377.00
2405	Fisheries	361.17	562.61	446.08	606.39
	Demand 43	361.17	562.61	446.08	606.39
2406	Forestry and Wild Life	686.60	591.63	839.76	715.67
	Demand 28	686.60	591.63	839.76	715.67
2407	Plantations	763.32	672.89	643.42	1009.61
	Demand 10	763.32	672.89	643.42	1009.61
2408	Food Storage and Warehousing	274439.57	200682.43	214780.83	208076.86
	Demand 15	273084.75	197855.51	212851.73	205827.38
	Demand 45	1354.82	2826.92	1929.10	2249.48
2415	Agricultural Research and Education	8366.54	8941.93	9281.38	9303.22
	Demand 2	8366.54	8941.93	9281.38	9303.22
2416	Agricultural Financial Institutions	18001.21	21190.04	17781.34	20840.04
	Demand 1	17894.64	21050.00	17650.00	20700.00
	Demand 30	130.52	139.20	130.50	139.20
	Demand 32	-23.95	0.84	0.84	0.84
2425	Co-operation	1055.96	116.04	382.95	733.44
	Demand 16	1055.96	116.04	382.95	733.44

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2435	Other Agricultural Programmes	1902.59	2498.66	2317.73	3262.71
	Demand 1	1902.59	2498.66	2317.73	3262.71
b . Rural Development		94400.65	64452.52	90383.48	89795.90
2501	Special Programmes for Rural Development	2952.71	3978.92	3955.94	3199.34
	Demand 87	2943.58	3910.64	3910.64	3124.13
	Demand 88	9.13	68.28	45.30	75.21
2505	Rural Employment	90805.93	60000.00	86000.00	86000.00
	Demand 87	90805.93	60000.00	86000.00	86000.00
2506	Land Reforms	239.25	176.17	105.42	126.90
	Demand 88	239.25	176.17	105.42	126.90
2515	Other Rural Development Programmes	402.76	297.43	322.12	469.66
	Demand 72	193.13	156.96	142.48	223.13
	Demand 87	209.63	140.47	179.64	246.53
c . Special Areas Programmes		3236.02	73796.23	69008.83	79170.84
2552	North Eastern Areas	671.56	69837.73	66408.83	75216.09
	Demand 1	...	11552.35	11789.12	12122.24
	Demand 2	...	525.79	548.94	587.39
	Demand 4	...	230.73	180.09	214.37
	Demand 5	...	2.20	1.80	2.50
	Demand 7	...	61.50	33.88	52.65
	Demand 8	...	229.97	231.97	201.97
	Demand 9	...	11.35	11.05	11.35
	Demand 10	...	77.97	77.97	447.29
	Demand 11	...	2094.58	2181.60	1701.55
	Demand 12	...	10.59	14.06	15.80
	Demand 13	...	555.00	1119.00	1060.00
	Demand 14	...	8.00	11.35	1008.05
	Demand 15	...	803.97	605.98	711.00
	Demand 16	...	5.50	30.00	...
	Demand 18	...	65.08	85.00	52.03
	Demand 19	...	5.50	5.00	5.50
	Demand 23	671.56	1740.11	1739.27	1979.61
	Demand 25	...	6510.88	5375.45	7029.63
	Demand 26	...	3727.91	3727.91	3795.69
	Demand 27	...	1244.03	1049.13	1787.13
	Demand 28	...	186.00	175.76	181.84
	Demand 33	...	0.99	0.82	0.84
	Demand 43	...	200.70	150.53	235.98
	Demand 44	...	372.51	184.63	431.50
	Demand 45	...	156.42	154.50	165.00
	Demand 46	...	6445.87	5834.03	6647.27
	Demand 47	...	156.96	155.96	139.00
	Demand 49	...	17.51	...	30.00
	Demand 60	...	1165.00	972.33	1690.00
	Demand 61	...	110.50	102.73	100.43
	Demand 62	...	272.76	241.90	323.98

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Demand 63	...	7615.90	7596.70	7632.19
Demand 64	...	1243.50	1204.33	2191.07
Demand 65	...	111.00	193.50	255.00
Demand 68	...	2231.37	2314.30	2129.52
Demand 69	...	66.09	66.09	67.21
Demand 70	...	309.70	261.44	318.70
Demand 71	...	988.00	679.73	1459.43
Demand 72	...	97.10	97.10	113.37
Demand 78	...	15.00	5.00	5.00
Demand 79	...	3594.10	3049.00	3173.02
Demand 87	...	9257.08	9280.77	9062.40
Demand 88	...	239.58	197.08	264.11
Demand 90	...	164.50	55.00	117.40
Demand 92	...	328.15	223.94	425.06
Demand 93	...	447.79	368.60	456.59
Demand 94	...	68.00	65.70	75.80
Demand 96	...	18.19	18.19	19.00
Demand 98	...	121.51	113.75	112.63
Demand 99	...	229.00	229.00	238.00
Demand 100	...	1256.45	761.45	1303.85
Demand 101	...	2519.00	2522.00	2733.90
Demand 102	...	368.49	314.40	331.25
2553 MPs Local Area Development Scheme	2564.46	3958.50	2600.00	3954.75
Demand 96	2564.46	3958.50	2600.00	3954.75
d . Irrigation and Flood Control	7318.84	10215.76	10427.76	10864.04
2700 Major Irrigation	624.34	3500.00	3200.00	3500.00
Demand 62	624.34	3500.00	3200.00	3500.00
2701 Major and Medium Irrigation	6206.40	6280.08	6806.38	6928.53
Demand 62	6206.40	6280.08	6806.38	6928.53
2702 Minor Irrigation	383.45	399.34	394.64	402.34
Demand 62	383.45	399.34	394.64	402.34
2711 Flood Control and Drainage	104.65	36.34	26.74	33.17
Demand 62	104.65	36.34	26.74	33.17
e . Energy	47954.51	31587.03	37547.44	48793.09
2801 Power	9597.58	17132.28	15801.82	16758.22
Demand 3	360.37	128.99	1402.75	584.88
Demand 79	9237.21	17003.29	14399.07	16173.34
2802 Petroleum	30781.49	5156.40	14516.67	14352.73
Demand 76	30781.49	5156.40	14516.67	14352.73
2803 Coal and Lignite	71.32	129.54	129.22	128.81
Demand 9	71.32	129.54	129.22	128.81
2810 New and Renewable Energy	7504.12	9168.81	7099.73	17553.33
Demand 71	7504.12	9168.81	7099.73	17553.33
f . Industry and Minerals	210683.96	183809.14	178842.67	178393.83
2851 Village and Small Industries	24639.41	20976.17	20704.46	21016.29
Demand 10	-1.84

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	Demand 68	23110.47	19279.21	19194.70	19385.25
	Demand 98	1530.78	1696.96	1509.76	1631.04
2852	Industries	181161.32	158212.82	154154.21	153861.92
	Demand 3	3377.21	1276.90	2789.44	1601.34
	Demand 5	123.09	148.66	55.91	104.85
	Demand 6	165218.25	131103.27	128601.30	119102.31
	Demand 7	2027.81	3077.00	2643.95	4015.46
	Demand 10	-2.01	...	...	...
	Demand 11	585.28	1021.01	992.86	1070.07
	Demand 14	0.01	0.45	0.90	0.90
	Demand 27	5329.56	12544.80	10692.62	17443.02
	Demand 33	7.82	8.92	7.39	7.54
	Demand 48	2629.81	6108.30	6353.59	7207.76
	Demand 76	84.04	290.44	130.00	387.26
	Demand 78	59.21	112.00	112.00	104.00
	Demand 97	9.08	26.51	15.74	260.88
	Demand 98	1712.16	2494.56	1758.51	2556.53
2853	Non-Ferrous Mining and Metallurgical Industries	1485.62	1723.39	2647.69	1758.00
	Demand 69	1485.62	1723.39	2647.69	1758.00
2875	Other Industries	-5.29	56.36	72.47	78.51
	Demand 35	-5.29	56.36	72.47	78.51
2885	Other Outlays on Industries and Minerals	3402.90	2840.40	1263.84	1679.11
	Demand 11	3284.07	2840.36	988.82	1679.07
	Demand 32	118.83	0.04	275.02	0.04
g . Transport		17588.95	9271.40	22522.29	11022.31
3051	Ports and Light Houses	628.60	651.26	747.25	741.01
	Demand 78	628.60	651.26	747.25	741.01
3052	Shipping	189.94	218.02	224.85	299.72
	Demand 78	189.94	218.02	224.85	299.72
3053	Civil Aviation	9286.58	2846.15	1954.22	2106.32
	Demand 8	9183.77	2731.15	1862.22	2002.32
	Demand 49	102.81	115.00	92.00	104.00
3054	Roads and Bridges	4044.79	3887.12	15994.62	4130.08
	Demand 19	991.47	950.00	1200.00	1250.00
	Demand 86	2887.24	2679.10	2679.10	2679.00
	Demand 87	166.08	258.02	12115.52	201.08
3055	Road Transport	213.57	300.00	226.07	242.90
	Demand 86	213.57	300.00	226.07	242.90
3056	Inland Water Transport	76.33	76.50	76.50	76.50
	Demand 78	76.33	76.50	76.50	76.50
3075	Other Transport Services	3149.14	1292.35	3298.78	3425.78
	Demand 8	-0.56
	Demand 62	-4.27	24.84	26.94	32.78
	Demand 85	3153.97	1267.51	3271.84	3393.00

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h . Communications	68444.88	38006.43	31880.87	31990.01
3201 Postal Services	20538.44	24406.46	22794.44	24100.07
Demand 12	20538.44	24406.46	22794.44	24100.07
3275 Other Communication Services	47906.44	13599.97	9086.43	7889.94
Demand 13	47906.44	13599.97	9086.43	7889.94
i . Science Technology and Environment	28755.38	36017.06	32079.37	38276.97
3401 Atomic Energy Research	7006.76	7618.13	7532.14	8846.29
Demand 3	7006.76	7618.13	7532.14	8846.29
3402 Space Research	5772.57	6033.10	6478.18	7313.73
Demand 95	5772.57	6033.10	6478.18	7313.73
3403 Oceanographic Research	535.95	1081.45	881.44	887.75
Demand 24	535.95	1081.45	881.44	887.75
3425 Other Scientific Research	12274.61	16078.00	12548.00	16385.78
Demand 14	54.01	63.12	59.76	65.72
Demand 24	71.12	78.77	68.77	69.00
Demand 89	4302.07	7744.00	4738.04	7859.25
Demand 90	2012.00	2472.97	1508.07	2087.26
Demand 91	5835.41	5719.14	6173.36	6304.55
3435 Ecology and Environment	3165.49	5206.38	4639.61	4843.42
Demand 28	1094.04	1180.63	1408.86	1378.32
Demand 49	...	...	...	83.60
Demand 62	2071.45	4025.75	3230.75	3381.50
j . General Economic Services	19674.69	23442.43	25765.35	40562.14
3451 Secretariat-Economic Services	4986.13	6644.04	6694.39	8860.44
Demand 1	152.87	235.89	180.78	248.41
Demand 2	33.18	25.87	36.32	43.98
Demand 3	64.89	72.97	71.70	75.68
Demand 5	20.85	21.69	26.55	29.47
Demand 6	37.36	42.51	43.29	44.88
Demand 7	17.00	20.37	19.14	20.58
Demand 8	51.20	65.58	56.16	53.50
Demand 9	31.57	39.24	36.56	40.08
Demand 10	130.76	159.61	140.83	134.00
Demand 11	171.77	197.15	230.08	228.34
Demand 13	794.44	1081.86	1054.15	958.83
Demand 14	30.00	33.32	33.70	35.28
Demand 15	72.30	79.99	329.52	75.83
Demand 16	20.78	59.59	26.94	27.93
Demand 17	192.89	264.38	193.17	2214.98
Demand 24	41.47	527.08	540.70	633.94
Demand 27	1373.44	1451.53	1470.64	1525.74
Demand 28	160.49	353.33	296.28	370.71
Demand 33	23.17	22.24	21.76	17.53
Demand 34	178.89	93.46	58.57	48.27
Demand 43	21.47	29.73	30.32	67.12
Demand 44	49.67	55.12	60.67	49.69

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Demand 45	35.55	125.10	121.38	119.98
Demand 48	32.50	37.02	35.73	32.44
Demand 62	122.24	287.93	290.07	289.04
Demand 63	30.60	29.80	31.05	34.28
Demand 68	24.14	32.85	34.28	35.10
Demand 69	35.32	45.00	45.62	69.93
Demand 71	45.78	53.54	53.54	69.79
Demand 72	36.22	44.31	41.75	48.57
Demand 76	46.07	51.90	50.00	61.29
Demand 77	152.73	156.74	168.62	185.71
Demand 78	50.31	77.75	63.07	73.33
Demand 79	52.66	57.13	62.46	69.14
Demand 86	147.24	180.13	172.80	167.00
Demand 87	85.52	60.50	93.26	101.54
Demand 88	20.18	22.22	21.78	24.23
Demand 89	94.16	98.75	112.35	105.26
Demand 90	32.74	46.39	44.25	71.04
Demand 91	15.23	17.91	16.15	17.16
Demand 95	113.43	154.00	155.99	161.49
Demand 96	61.03	28.93	30.20	31.36
Demand 97	36.96	41.47	37.28	63.31
Demand 98	36.12	49.50	42.51	73.18
Demand 99	8.94	12.66	12.42	11.50
3452 Tourism	672.68	2157.83	1450.17	2227.84
Demand 99	672.68	2157.83	1450.17	2227.84
3453 Foreign Trade and Export Promotion	5768.70	4305.96	5159.09	3363.94
Demand 10	5768.70	4305.96	5159.09	3363.94
3454 Census Surveys and Statistics	2763.26	3839.93	2592.35	3245.07
Demand 27	1219.65	940.00	800.00	600.00
Demand 49	470.69	1504.14	520.96	1250.13
Demand 96	1072.92	1395.79	1271.39	1394.94
3455 Meteorology	832.03	958.77	975.27	915.77
Demand 24	832.03	958.77	975.27	915.77
3456 Civil Supplies	88.02	101.05	137.36	9106.72
Demand 14	88.02	101.05	137.36	9106.72
3465 General Financial and Trading Institutions	0.37	2.04	2546.06	1492.09
Demand 30	1.24	2.00	61.03	51.05
Demand 32	-0.87	0.04	2485.03	1441.04
3466 International Financial Institutions	171.38	158.29	206.18	201.68
Demand 30	171.38	158.29	206.18	201.68
3475 Other General Economic Services	4392.12	5274.52	6004.48	11148.59
Demand 6	...	0.01	0.01	0.01
Demand 11	245.32	331.73	290.74	314.91
Demand 14	11.80	16.65	15.75	20.62
Demand 17	370.12	449.81	382.26	396.98
Demand 30	2655.42	3359.16	4502.67	9447.13

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	Demand 32	0.01	0.16	0.02	0.03
	Demand 60	415.34	468.01	484.89	336.32
	Demand 77	694.11	648.99	328.14	632.59
D . GRANTS-IN-AID AND CONTRIBUTIONS		671338.27	681969.08	614068.86	666625.69
3601	Grants-in-aid to State Governments	580242.97	594399.03	519273.53	578861.77
	Demand 1	5709.70	8326.57	7522.28	10132.99
	Demand 4	398.13	920.00	617.00	925.00
	Demand 15	8340.91	6373.60	7633.98	6195.00
	Demand 16	389.31	968.25	300.13	415.72
	Demand 19	48.50	49.50	45.00	49.50
	Demand 23	-67.34	...	...	...
	Demand 25	44031.86	45234.07	38416.92	46315.76
	Demand 26	360.59	1190.00	335.00	1504.94
	Demand 28	374.72	619.43	430.48	576.58
	Demand 35	148299.82	130500.02	130500.00	145000.02
	Demand 42	179728.79	185112.00	158429.00	160378.17
	Demand 43	873.62	1359.23	1019.42	1598.46
	Demand 44	133.03	694.75	479.85	696.30
	Demand 45	18.07	171.75	697.16	741.00
	Demand 46	33266.28	34154.92	30123.21	34099.50
	Demand 49	541.58	440.81	543.14	1160.61
	Demand 51	1242.14	2538.24	2262.33	3771.37
	Demand 60	31956.40	40671.45	33440.27	37988.36
	Demand 62	2261.10	4704.11	4903.59	5946.79
	Demand 63	3722.65	5169.36	5064.89	5169.86
	Demand 64	22.00	11.00	...	...
	Demand 65	835.85	888.00	888.00	845.00
	Demand 70	103.26	247.21	237.54	527.12
	Demand 72	631.83	654.90	635.06	726.13
	Demand 76	1.11	...	20.31	0.01
	Demand 78	4.91	...	...	...
	Demand 86	7499.41	8493.21	8493.21	2493.21
	Demand 87	76835.99	77029.71	52171.97	72700.49
	Demand 88	736.51	1864.22	1491.29	2121.78
	Demand 92	314.32	390.56	207.59	471.14
	Demand 93	6312.05	10223.71	7756.37	10081.68
	Demand 96	-0.71	...	...	...
	Demand 100	4771.96	4891.89	3807.39	4993.40
	Demand 101	20544.62	20506.56	20801.15	21235.88
3602	Grants-in-aid to Union Territory Governments	71405.23	65336.97	71257.28	62597.61
	Demand 1	-1.27	410.36	88.06	155.45
	Demand 4	54.05	96.00	79.85	100.00
	Demand 15	235.09	250.50	301.50	167.00
	Demand 16	5.69	...	6.32	5.29
	Demand 25	908.67	2011.31	1867.01	2175.86
	Demand 26	...	100.00	5.00	100.00

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MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand 28	1.03	3.00	1.50	14.00
Demand 35	15206.47	14500.01	14500.00	5000.01
Demand 43	35.84	76.10	46.39	89.49
Demand 44	5.71	27.50	25.47	35.10
Demand 45	1.50	5.00	7.50	12.00
Demand 46	739.11	1153.58	1006.92	1543.83
Demand 49	3.15	10.36	10.18	10.50
Demand 51	1518.56	952.98	945.19	1178.38
Demand 57	960.49	1168.00	1168.00	968.01
Demand 58	44696.13	35581.44	41751.44	42277.74
Demand 59	3129.77	3117.76	3388.76	3268.99
Demand 60	661.58	1338.01	1068.71	1312.00
Demand 62	25.08	163.04	70.98	83.02
Demand 63	116.79	251.00	200.00	250.00
Demand 64	0.98	1.00	...	...
Demand 65	22.15	60.00	60.00	53.00
Demand 70	...	0.33	0.17	30.06
Demand 72	40.00	40.00	65.00	50.00
Demand 86	356.07	176.74	254.74	176.74
Demand 87	1952.77	2794.34	3362.80	2181.07
Demand 88	-2.75	47.50	35.91	54.00
Demand 92	1.70	23.22	9.54	413.72
Demand 93	7.41	55.00	48.60	61.00
Demand 100	8.55	14.02	20.02	19.02
Demand 101	714.91	908.87	861.72	812.33
3605 Technical and Economic Co-operation with Other Countries	6386.62	6472.59	7375.61	8632.20
Demand 29	4834.31	5080.24	4927.43	4677.86
Demand 30	1552.31	1392.35	2448.18	3954.34
3710 Expenditure of UTs	13303.45	15760.49	16162.44	16534.11
Demand 52-56	13303.45	15760.49	16162.44	16534.11
TOTAL (CAPITAL,PUBLIC DEBT AND LOANS)	740025.16	1000961.01	950246.30	1111111.00
CAPITAL EXPENDITURE	624757.25	837127.07	807052.68	918695.43
A . CAPITAL ACCOUNT OF GENERAL SERVICES	161187.49	186803.63	181580.86	196347.20
4016 Capital Outlay On Audit	...	...	...	150.50
Demand 38	...	...	...	150.50
4046 Capital Outlay on Currency, Coinage and Mint	1321.31	...	...	...
Demand 30	1321.31	...	...	...
4047 Capital Outlay on Other Fiscal Services	3305.58	4433.76	4928.08	4929.40
Demand 19	3300.25	3536.00	3800.00	3500.00
Demand 30	...	0.05	0.04	0.04
Demand 35	...	42.71	42.81	86.71
Demand 37	5.33	855.00	1085.23	1342.65
4055 Capital Outlay on Police	8258.35	11366.17	10080.46	12882.88
Demand 51	8206.01	11296.03	9985.03	12827.76
Demand 74	52.34	70.14	95.43	55.12

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4058	Capital Outlay on Stationery and Printing	1.20	71.67	27.47	81.85
	Demand 60	1.20	71.67	27.47	81.85
4059	Capital Outlay on Public Works	3885.87	4160.75	4336.40	4463.79
	Demand 8	11.00	5.00	9.88	...
	Demand 10	7.00	...	...	...
	Demand 11	33.28	11.00	24.00	18.00
	Demand 16	164.78	...	...	...
	Demand 19	30.17	55.50	49.00	55.50
	Demand 29	224.78	353.00	160.00	324.00
	Demand 31	...	0.01	0.01	...
	Demand 35	26.85	0.09	199.00	383.10
	Demand 36	150.62	466.20	319.61	312.01
	Demand 37	504.00	950.00	796.41	501.98
	Demand 38	146.85	20.00	16.53	17.00
	Demand 49	...	...	...	5.09
	Demand 60	2351.96	2133.62	2494.28	2600.09
	Demand 65	...	...	...	86.63
	Demand 66	-5.00	7.00	61.57	2.01
	Demand 74	239.58	159.33	206.11	158.38
4070	Capital Outlay on Other Administrative Services	1374.41	2870.35	3801.41	738.15
	Demand 11	...	0.90	0.46	4.17
	Demand 19	...	131.09	149.00	131.00
	Demand 23	...	2.20	2.20	4.37
	Demand 29	...	66.82	77.52	89.67
	Demand 30	...	15.26	17.38	18.78
	Demand 31	...	128.07	90.83	91.46
	Demand 32	...	12.10	18.45	11.76
	Demand 35	...	71.44	52.44	55.71
	Demand 49	28.83	131.42	257.08	87.31
	Demand 50	94.78	287.27	509.11	76.00
	Demand 65	1191.24	1936.78	2553.83	71.55
	Demand 66	...	21.00	18.80	13.82
	Demand 73	...	4.00	6.07	4.30
	Demand 74	...	39.21	29.45	55.09
	Demand 75	...	1.25	1.25	1.62
	Demand 84	...	21.54	17.54	21.54
	Demand 92	59.56	...	...	...
4075	Capital Outlay on Miscellaneous General Services	100.76	1300.93	1178.84	1100.63
	Demand 19	99.38	26.15	12.00	26.85
	Demand 23	...	0.95	0.95	0.60
	Demand 29	...	24.05	23.05	21.81
	Demand 32	...	0.14	0.11	0.12
	Demand 36	1.38	1050.00	798.75	816.44
	Demand 38	...	106.20	182.31	...
	Demand 50	...	2.23	42.23	20.23
	Demand 65	...	8.00	9.02	8.98

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Demand 67	...	30.00	58.00	68.95
Demand 74	...	5.04	2.95	5.34
Demand 80	...	2.41	4.65	36.09
Demand 81	...	35.49	31.19	79.23
Demand 82	...	10.06	13.27	15.68
Demand 83	...	0.21	0.36	0.31
4076 Capital Outlay on Defence Services	142940.01	162600.00	157228.20	172000.00
Demand 21	142940.01	162600.00	157228.20	172000.00
B . CAPITAL ACCOUNT OF SOCIAL SERVICES	12166.45	12300.06	9436.11	9744.70
4202 Capital Outlay on Education, Sports, Art and Culture	75.98	296.62	96.03	196.06
Demand 18	71.04	280.40	83.50	186.56
Demand 26	2.94	8.47	8.47	6.41
Demand 102	2.00	7.75	4.06	3.09
4210 Capital Outlay on Medical and Public Health	3029.15	5205.85	2615.67	3510.55
Demand 46	3029.15	5205.85	2615.67	3510.49
Demand 47	...	...	...	0.06
4211 Capital Outlay on Family Welfare	2.14	4.21	3.64	12.07
Demand 46	2.14	4.21	3.64	12.07
4216 Capital Outlay on Housing	1794.16	1536.97	1592.45	1991.80
Demand 19	14.85	24.55	30.00	24.50
Demand 29	244.41	308.00	101.00	250.00
Demand 30	...	0.01	0.01	0.01
Demand 35	...	0.03	...	0.01
Demand 36	264.63	91.80	92.03	184.51
Demand 37	172.22	400.00	326.02	393.99
Demand 38	9.50	10.00	8.47	8.00
Demand 46	19.25	35.25	30.00	29.00
Demand 60	1069.30	667.33	1004.92	1101.78
4217 Capital Outlay on Urban Development	6799.31	4536.15	4484.17	3420.11
Demand 60	6799.31	4536.15	4484.17	3420.11
4220 Capital Outlay on Information and Publicity	25.65	30.84	38.84	38.84
Demand 61	25.65	30.84	38.84	38.84
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	224.09	234.90	148.50	80.64
Demand 64	0.09	0.50	0.50	0.61
Demand 70	159.00	61.00	61.00	...
Demand 93	45.00	128.40	72.00	50.03
Demand 100	20.00	45.00	15.00	30.00
4235 Capital Outlay on Social Security and Welfare	...	2.01	2.00	...
Demand 94	...	0.01	...	...
Demand 101	...	2.00	2.00	...
4250 Capital Outlay on other Social Services	215.97	452.51	454.81	494.63
Demand 4	...	5.94	5.88	8.75
Demand 18	...	5.00	3.90	3.45
Demand 25	...	0.55	0.65	0.76
Demand 26	...	4.05	4.05	4.65

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Demand 46	...	5.00	10.00	10.46
Demand 47	...	0.80	0.80	0.80
Demand 49	169.49	277.95	268.24	286.62
Demand 60	0.87	2.50	1.80	1.50
Demand 64	37.43	37.37	37.37	48.98
Demand 70	...	4.00	4.00	3.75
Demand 92	0.01	95.24	97.54	104.12
Demand 93	8.17	8.05	8.93	11.01
Demand 94	...	1.05	1.05	1.20
Demand 100	...	1.93	1.52	1.83
Demand 101	...	3.08	9.08	3.38
Demand 102	...	...	...	3.37
C . CAPITAL ACCOUNT OF ECONOMIC SERVICES	451403.31	638023.38	616035.71	712603.53
a . Capital Account of Agriculture and allied activities	3381.29	224.98	268.20	271.28
4401 Capital Outlay on Crop Husbandry	8.10	37.02	64.60	71.84
Demand 1	8.10	37.02	64.60	71.84
4402 Capital Outlay on Soil and Water Conservation	...	...	6.28	4.25
Demand 1	...	...	6.28	4.25
4403 Capital Outlay on Animal Husbandry	13.45	16.58	21.17	54.33
Demand 44	13.45	16.58	21.17	54.33
4404 Capital Outlay on Dairy Development	...	10.90	6.00	31.00
Demand 44	...	10.90	6.00	31.00
4405 Capital Outlay on Fisheries	2.28	19.80	7.66	17.20
Demand 43	2.28	19.80	7.66	17.20
4406 Capital Outlay on Forestry and Wild Life	26.00	48.10	35.74	43.33
Demand 28	26.00	48.10	35.74	43.33
4408 Capital Outlay on Food Storage and Warehousing	1970.46	91.07	121.78	44.07
Demand 15	1970.46	90.37	121.53	43.53
Demand 45	...	0.70	0.25	0.54
4416 Investments in Agricultural Financial Institutions	1361.00	0.01	...	0.01
Demand 32	1361.00	0.01	...	0.01
4435 Capital Outlay on Other Agricultural Programmes	...	1.50	4.97	5.25
Demand 1	...	1.50	4.97	5.25
b . Capital Account of Rural Development	...	22.04	1.50	21.04
4515 Capital Outlay on Other Rural Development Programmes	...	22.04	1.50	21.04
Demand 72	...	22.04	1.50	21.04
c . Capital Account of Special Areas Programmes	284.28	24841.80	25375.67	25677.14
4552 Capital Outlay on North Eastern Areas	284.28	24841.80	25375.67	25677.14
Demand 12	...	117.24	132.87	99.15
Demand 13	...	715.80	875.17	850.00
Demand 14	...	3.50	7.02	8.85
Demand 15	...	60.00	80.40	0.01
Demand 19	...	500.00	650.00	650.00
Demand 23	284.28	4026.10	4026.10	3782.35
Demand 46	...	50.03	50.05	50.27

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand 51	...	512.84	60.00	512.84
Demand 62	...	1.27	1.95	1.76
Demand 68	...	57.90	57.90	57.50
Demand 69	...	1.31	1.31	0.15
Demand 78	...	197.00	240.00	320.00
Demand 86	...	18591.20	19191.20	19338.00
Demand 92	...	4.00	1.70	6.25
Demand 93	...	3.60	...	...
Demand 102	...	0.01	...	0.01
d . Capital account of Irrigation and Flood Control	138.40	324.25	270.85	341.82
4701 Capital Outlay on Major and Medium Irrigation	58.22	83.64	77.10	103.29
Demand 62	58.22	83.64	77.10	103.29
4702 Capital Outlay on Minor Irrigation	79.51	239.04	192.40	236.70
Demand 62	79.51	239.04	192.40	236.70
4711 Capital Outlay on Flood Control Projects	0.67	1.57	1.35	1.83
Demand 62	0.67	1.57	1.35	1.83
e . Capital Account of Energy	2082.82	38730.03	2290.86	4566.77
4801 Capital Outlay on Power Projects	2069.35	3217.03	2240.33	3426.75
Demand 3	2046.24	3200.23	2115.86	2908.91
Demand 49	...	...	...	0.02
Demand 79	23.11	16.80	124.47	517.82
4802 Capital Outlay on Petroleum	...	35508.00	40.03	1128.02
Demand 76	...	35508.00	40.03	1128.02
4810 Capital Outlay on New and Renewable Energy	13.47	5.00	10.50	12.00
Demand 71	13.47	5.00	10.50	12.00
f . Capital Account of Industry and Minerals	6592.02	6459.84	6586.54	5627.54
4851 Capital Outlay on Village and Small Industries	436.42	561.12	553.12	570.64
Demand 68	406.33	536.62	536.52	530.08
Demand 98	30.09	24.50	16.60	40.56
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	58.22	75.81	75.23	45.22
Demand 69	58.22	75.81	75.23	45.22
4857 Capital Outlay on Chemical and Pharmaceutical Industries	...	...	0.01	...
Demand 7	...	...	0.01	...
4858 Capital Outlay on Engineering Industries	...	0.05	0.05	0.05
Demand 48	...	0.05	0.05	0.05
4859 Capital Outlay on Telecommunication and Electronic Industries	319.11	319.15	192.70	351.11
Demand 13	187.00	160.00	...	168.00
Demand 27	130.61	152.95	182.50	183.11
Demand 91	1.50	6.20	10.20	...
4860 Capital Outlay on Consumer Industries	...	0.02	0.02	0.02
Demand 48	...	0.02	0.02	0.02
4861 Capital Outlay on Atomic Energy Industries	3561.13	3858.30	3615.03	3271.83
Demand 3	3561.13	3858.30	3615.03	3271.83

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(In ₹ Crores)

MINISTRY/DEPARTMENT		2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
4875	Capital Outlay on Other Industries	1717.14	1645.37	1650.36	1388.65
	Demand 11	1565.00	1639.80	1637.85	1382.22
	Demand 33	150.00	...	...	...
	Demand 35	2.14	5.57	12.51	6.43
4885	Other Capital Outlay on Industries and Minerals	500.00	0.02	500.02	0.02
	Demand 32	500.00	0.02	500.02	0.02
g . Capital Account of Transport		370536.16	485489.73	492901.63	511649.78
5002	Capital Outlay on Indian Railways - Commercial Lines	159169.22	239924.78	239898.58	251893.08
	Demand 85	159169.22	239924.78	239898.58	251893.08
5003	Capital Outlay on Indian Railways - Strategic Lines	86.93	75.22	101.42	106.92
	Demand 85	86.93	75.22	101.42	106.92
5051	Capital Outlay on Ports and Light Houses	124.15	130.00	130.00	40.01
	Demand 49	...	...	...	0.01
	Demand 78	124.15	130.00	130.00	40.00
5052	Capital Outlay on Shipping	10.94	21.00	20.80	27.26
	Demand 60	1.00	1.00	0.80	1.50
	Demand 78	9.94	20.00	20.00	25.76
5053	Capital Outlay on Civil Aviation	75.44	78.50	754.22	95.05
	Demand 8	75.44	78.50	754.22	95.04
	Demand 49	...	...	...	0.01
5054	Capital Outlay on Roads and Bridges	210495.94	244480.13	251152.13	258720.24
	Demand 19	4510.00	4500.00	5850.00	5850.00
	Demand 86	205985.94	239980.13	245302.13	252870.24
5055	Capital Outlay on Road Transport	...	30.00	30.00	30.00
	Demand 86	...	30.00	30.00	30.00
5056	Capital Outlay on Inland Water Transport	544.31	718.96	770.50	690.00
	Demand 78	544.31	718.96	770.50	690.00
5075	Capital Outlay on Other Transport Services	29.23	31.14	43.98	47.22
	Demand 62	29.23	31.14	43.98	47.22
h . Capital Account of Communications		55618.29	61845.73	70422.09	84391.71
5201	Capital Outlay on Postal Services	1076.67	1029.71	1197.83	913.45
	Demand 12	1076.67	1029.71	1197.83	913.45
5275	Capital Outlay on Other Communication Services	54541.62	60816.02	69224.26	83478.26
	Demand 13	54541.62	60816.02	69224.26	83478.26
i . Capital Account of Science Technology and Environment		7791.68	9131.85	7377.67	7427.92
5401	Capital Outlay on Atomic Energy Research	3426.01	2358.06	2708.04	1460.15
	Demand 3	3426.01	2358.06	2708.04	1460.15
5402	Capital Outlay on Space Research	4253.43	6356.81	4435.90	5567.53
	Demand 95	4253.43	6356.81	4435.90	5567.53
5403	Capital Outlay on Oceanographic Research	15.81	226.95	147.00	280.00
	Demand 24	15.81	226.95	147.00	280.00
5425	Capital Outlay on Other Scientific and Environmental Research	96.43	190.03	86.73	120.24
	Demand 14	9.98	6.06	9.09	14.05
	Demand 28	46.42	95.17	35.78	41.00
	Demand 62	0.19

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand 89	40.03	88.30	41.39	64.50
Demand 91	...	0.50	0.47	0.50
j . Capital Account of General Economic Services	1161.19	5530.73	6391.87	67255.54
5452 Capital Outlay on Tourism	...	...	...	1.77
Demand 99	...	...	...	1.77
5453 Capital Outlay on Foreign Trade and Export Promotion	...	3.64	2.89	2.94
Demand 10	...	3.64	2.89	2.94
5455 Capital Outlay on Meteorology	72.48	444.43	263.68	276.20
Demand 24	72.48	444.43	263.68	276.20
5465 Investments in General Financial and Trading Institutions	3489.34	4248.03	5230.84	3250.02
Demand 10	388.00	0.01	...	...
Demand 12	400.00	250.00	250.00	250.00
Demand 30	2701.34	3998.00	4980.83	3000.00
Demand 32	...	0.02	0.01	0.02
5466 Investments in International Financial Institutions	-2601.34	384.10	398.00	406.51
Demand 30	-2601.34	384.10	398.00	406.51
5475 Capital Outlay on Other General Economic Services	200.71	450.53	496.46	63318.10
Demand 1	...	3.90	11.87	14.30
Demand 2	...	10.41	9.96	6.50
Demand 3	...	0.91	0.82	0.90
Demand 5	...	0.90	1.63	2.23
Demand 6	...	2.64	2.64	3.56
Demand 7	...	1.13	0.97	1.20
Demand 8	...	3.16	7.67	4.31
Demand 9	...	1.55	1.55	2.20
Demand 10	...	34.50	25.81	56.28
Demand 14	15.66	18.51	34.33	43.42
Demand 16	...	1.00	1.50	1.01
Demand 17	5.60	42.00	42.00	55.10
Demand 24	...	2.43	2.16	2.14
Demand 27	145.99	215.73	226.36	397.90
Demand 28	...	2.11	6.86	8.92
Demand 30	9.41	0.01	6.01	62602.88
Demand 33	...	0.90	2.60	0.69
Demand 34	...	1.46	1.46	1.47
Demand 43	...	0.60	0.60	1.80
Demand 44	...	1.28	2.23	1.34
Demand 45	...	1.76	2.06	2.00
Demand 48	...	2.00	2.00	1.60
Demand 49	15.90	19.50	20.33	6.21
Demand 62	...	3.82	8.15	10.96
Demand 63	...	1.20	1.60	1.50
Demand 69	0.58	0.55
Demand 71	...	6.65	4.50	5.45
Demand 72	...	1.11	1.11	1.40

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MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand 76	...	0.98	...	0.95
Demand 77	0.30	18.66	17.43	18.96
Demand 78	...	2.25	5.95	2.17
Demand 86	...	4.20	2.20	2.91
Demand 87	...	3.52	3.64	4.14
Demand 88	...	1.26	1.26	1.01
Demand 91	...	0.56	0.35	0.60
Demand 96	7.85	33.48	32.78	44.98
Demand 97	...	2.17	1.53	1.47
Demand 98	...	2.28	1.96	3.09
5710 D. Expenditure of UTs	3817.18	5422.40	4148.83	5372.99
Demand 52-56	3817.18	5422.40	4148.83	5372.99
E . LOANS AND ADVANCES	115267.91	163833.94	143193.62	192415.57
a . LOANS FOR SOCIAL SERVICES	16654.13	18585.00	18520.00	21421.43
6217 Loans for Urban Development	16654.13	18585.00	18520.00	21421.43
Demand 60	16654.13	18585.00	18520.00	21421.43
b . LOANS FOR ECONOMIC SERVICES	5153.48	6951.58	7368.52	7276.14
6404 Loans for Dairy Development	...	10.00	157.31	151.00
Demand 44	...	10.00	157.31	151.00
6416 Loans to Agricultural Financial Institutions	55.30	56.03	58.10	58.10
Demand 30	55.30	56.03	58.10	58.10
6801 Loans for Power Projects	4799.00	6564.00	6564.00	6787.68
Demand 3	4799.00	6564.00	6564.00	6219.00
Demand 79	...	...	...	568.68
6851 Loans for Village and Small Industries	2.00	4.00	4.25	2.50
Demand 23	2.00	4.00	4.00	2.00
Demand 68	...	...	0.25	0.50
6854 Loans for Cement and Non-Metallic Mineral Industries	...	0.01	0.01	0.01
Demand 48	...	0.01	0.01	0.01
6855 Loans for Fertilizer Industries	...	0.05	0.05	0.05
Demand 6	...	0.05	0.05	0.05
6857 Loans for Chemical and Pharmaceutical Industries	5.26	0.06	486.74	120.12
Demand 5	...	...	486.74	120.06
Demand 7	5.26	0.06	...	0.06
6858 Loans for Engineering Industries	...	24.19	0.07	0.08
Demand 48	...	24.19	0.07	0.08
6860 Loans for Consumer Industries	84.98	0.07	0.04	0.04
Demand 15	41.02	...	...	...
Demand 48	43.96	0.04	0.04	0.04
Demand 98	...	0.03	...	...
6885 Other Loans to Industries and Minerals	50.00	160.00	60.00	120.00
Demand 23	50.00	60.00	60.00	70.00
Demand 32	...	100.00	...	50.00
7425 Loans for Other Scientific Research	...	2.20	2.00	0.60
Demand 91	...	2.20	2.00	0.60

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(In ₹ Crores)

MINISTRY/DEPARTMENT		2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
7465	Loans to General Financial and Trading Institutions	156.94	130.97	35.95	35.96
	Demand 30	31.94	30.97	35.95	35.95
	Demand 32	125.00	100.00	...	0.01
c . OTHER LOANS		93460.30	138229.26	117249.01	163679.59
7601	Loans and Advances to State Governments	92706.53	137384.40	115556.88	162411.88
	Demand 42	92704.53	137381.40	115555.88	162408.88
	Demand 51	...	1.00	...	1.00
	Demand 74	2.00	2.00	1.00	2.00
7602	Loans and Advances to Union Territory Governments	...	0.02	0.02	200.01
	Demand 57	...	0.01	0.01	200.00
	Demand 59	...	0.01	0.01	0.01
7605	Advances to Foreign Governments	704.20	768.34	1614.36	989.70
	Demand 29	704.20	768.34	1614.36	989.70
7610	Loans to Government Servants, etc.	48.25	75.00	75.00	75.00
	Demand 30	48.25	75.00	75.00	75.00
7615	Miscellaneous Loans	1.32	1.50	2.75	3.00
	Demand 19	1.32	1.50	2.75	3.00
7710	Loans of UTs	...	68.10	56.09	38.41
	Demand 52-56	...	68.10	56.09	38.41