

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand No. 1	21.54	72.74	72.00	73.32
Department of Agriculture and Farmers Welfare				
1. National Horticulture Board	...	18.50	14.00	14.00
2. Coconut Development Board	...	33.30	32.00	32.00
3. Protection of Plant Varieties and Farmers Rights Authority	5.34	4.44	4.00	5.00
4. National Institute of Agricultural Extension Management(MANAGE)	4.80	5.00	7.00	6.50
5. National Institute of Plant Health Management	8.65	7.00	10.00	10.00
6. Choudhary Charan Singh National Institute of Agricultural Market	2.75	4.50	5.00	5.00
7. Krishionnati Yojna	...	...	...	0.82
Demand No. 2	4370.24	4941.53	4881.43	5000.00
Department of Agricultural Research and Education				
1. Dr. Rajendra Prasad Central Agricultural University, Pusa	151.00	177.44	177.44	184.17
2. Rani Lakshmi Bai Central Agricultural University, Jhansi	13.92	17.00	17.00	18.00
3. Indian Council of Agricultural Research	4017.32	4557.09	4498.99	4599.83
4. Central Agricultural University, Imphal	188.00	190.00	188.00	198.00
Demand No. 3	1689.72	1680.52	1904.22	1961.97
Atomic Energy				
1. Heavy Water Production Facilities	...	5.00	7.31	6.19
2. Education Society (AEES)	119.96	115.00	130.00	130.00
3. Aided Institutions	1565.27	1511.05	1717.45	1772.88
4. Nuclear Fuel Complex	...	20.00	15.00	19.00
5. Bhabha Atomic Research Centre	4.49	4.97	4.96	4.90
6. Raja Ramanna Centre For Advanced Technology	...	4.50	4.50	4.00
7. General Service Organisation	...	20.00	25.00	25.00
Demand No. 4	592.60	644.00	650.75	654.28
Ministry of Ayush				
1. North Eastern Institute of Ayurveda and Folk Medicine Research, Passighat	1.37	2.50	3.00	7.03
2. National Commission of Homoeopathy	3.88	6.00	6.00	6.00
3. National Commission For Indian System Of Medicine	7.37	9.00	8.02	8.00
4. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	169.80	178.00	192.00	192.00
5. Central Council for Research in Unani Medicines (CCRUM), New Delhi	106.00	106.00	103.10	103.00
6. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	6.12	9.47	4.74	5.00
7. Central Council for Research in Siddha (CCRS), New Delhi	29.48	32.50	30.50	30.20
8. All India Institute for Ayurveda (AIIA), New Delhi	23.96	25.00	27.00	27.00
9. National Institute of Ayurveda, Jaipur	53.80	55.00	61.50	61.50
10. National Institute of Siddha, Chennai, Tamilnaidu	18.40	19.25	20.46	21.00
11. National Institute of Homoeopathy, Kolkata	22.64	40.00	34.00	34.00
12. National Institute of Unani Medicine, Banglore	19.50	21.50	21.50	21.50
13. National Institute fo Naturopathy, Pune	11.85	15.80	11.85	11.80
14. Rashtriya Ayurveda Vidyapeeth	1.00	1.25	1.25	1.25
15. Morarji Desai National Institute of Yoga, New Delhi	7.00	9.00	8.00	8.00

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16. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	7.50	11.00	11.00	11.00
17. Central Council for Research in Homoeopathy (CCRH), New Delhi	65.00	65.00	65.00	65.00
18. National Institute of Sowa Rigpa	1.50	1.30	2.83	2.00
19. Institute of Teaching Research in Ayurveda	36.43	36.43	39.00	39.00
Demand No. 5	3.50	3.50	3.50	3.65
Department of Chemicals and Petrochemicals				
1. Institute of Pesticides Formulation Technology(IPFT)	3.50	3.50	3.50	3.65
Demand No. 7	72.70	87.30	87.30	95.00
Department of Pharmaceuticals				
1. National Institute of Pharmaceuticals Education and Research	72.70	87.30	87.30	95.00
Demand No. 8	4.00	4.34	7.51	7.74
Ministry of Civil Aviation				
1. Airport Economic Regulatory Authority	4.00	4.34	7.51	6.24
2. National Aviation University	...	...	...	1.50
Demand No. 10	452.96	447.79	461.20	531.24
Department of Commerce				
1. Tea Board	73.00	77.62	72.00	75.00
2. Rubber Board	180.50	181.47	182.00	237.60
3. Spices Board	30.86	29.20	26.70	29.00
4. Coffee Board	126.45	126.50	126.50	139.40
5. Indian Institute of Foreign Trade	9.15	...	10.00	...
6. Marine Products Export Development Authority	33.00	33.00	37.00	37.00
7. Establishment of Indian National Centre for Lab Grown Diamond Technology	...	...	7.00	13.24
Demand No. 11	92.91	100.26	96.00	99.00
Department for Promotion of Industry and Internal Trade				
1. Assistance to Autonomous Bodies	36.83	38.25	35.61	33.10
2. Project Based Support to Autonomous Bodies	56.08	62.01	60.39	65.90
Demand No. 13	300.00	300.00	379.29	321.43
Department of Telecommunications				
1. C-DoT	300.00	300.00	379.29	321.43
Demand No. 15	6.26	9.70	8.80	9.69
Department of Food and Public Distribution				
1. Assistance to Warehousing Development and Regulatory Authority	6.26	9.70	8.80	9.69
Demand No. 16	44.00	51.12	52.00	55.00
Ministry of Cooperation				
1. National Council for Cooperative Training	35.75	40.00	42.00	43.00
2. Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM)	8.25	11.12	10.00	12.00
Demand No. 17	45.78	53.85	56.50	58.00
Ministry of Corporate Affairs				
1. Insolvency Bankruptcy Board of India	18.09	23.85	11.00	11.00
2. Competition Commission of India	26.02	30.00	30.00	30.00
3. National Financial Reporting Authority	1.67	...	15.50	17.00
Demand No. 18	383.58	413.42	427.42	446.49
Ministry of Culture				
1. Sangeet Natak Akademi	22.93	28.00	28.00	30.00

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2. Sahitya Akademi	13.23	18.50	18.50	20.00
3. Lalit Kala Akademi	10.61	14.00	14.00	14.50
4. National School of Drama	15.79	18.50	19.50	20.00
5. Centre for Cultural Resources and Training	5.90	5.90	5.90	6.00
6. Kalakshetra Foundation	8.25	10.00	12.10	10.00
7. Victoria Memorial Hall	9.75	10.30	10.30	11.00
8. Allahabad Museum	4.00	4.10	4.10	4.50
9. Salar Jung Museum	12.70	13.20	13.20	14.00
10. Indian Museum	8.80	9.00	9.00	9.70
11. Nehru Memorial Museum and Library	29.00	27.90	27.90	30.00
12. Asiatic Society, Kolkata	18.99	21.50	19.50	21.50
13. Khuda Baksh Oriental Public Library	4.62	4.10	4.10	4.50
14. Rampur Raza Library	2.60	2.50	2.50	2.70
15. Gandhi Smriti and Darshan Samiti	10.00	10.50	12.00	11.50
16. Maulana Abul Kalam Azad Institute of Asian Studies	1.80	2.00	2.00	2.20
17. Nav Nalanda Mahavihara	13.82	11.00	13.49	14.00
18. Central Institute of Buddhist Studies, Leh	23.02	21.00	22.60	24.00
19. Central Institute of Higher Tibetan Studies, Varanasi	22.95	29.00	30.00	30.00
20. Central Institute of Himalayan Cultural Studies, Dahung	2.08	2.20	3.50	3.50
21. National Council of Science Museums	107.22	112.00	118.01	121.89
22. National Museum Institute of History of Art, Conservation & Museology	4.00	4.20	4.20	4.50
23. Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal	8.00	8.50	8.50	9.00
24. Raja Rammohun Roy Library Foundation	5.52	6.00	5.20	6.50
25. Delhi Public Library	18.00	19.52	19.32	21.00
Demand No. 23	...	0.01	0.01	...
Ministry of Development of North Eastern Region				
1. Schemes of North East Council (NEC)	...	0.01	0.01	...
Demand No. 24	123.27	132.37	137.97	142.11
Ministry of Earth Sciences				
1. National Centre for Polar and Ocean Research (NCPOR) Goa	20.50	20.00	21.00	21.75
2. Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	14.56	16.00	16.00	17.00
3. National Institute of Ocean Technology (NIOT) Chennai	34.80	37.37	41.97	43.00
4. Indian Institute of Tropical Meteorology (IITM) Pune	41.80	46.00	46.00	47.00
5. National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	11.61	13.00	13.00	13.36
Demand No. 25	7908.20	8935.03	8373.69	9691.28
Department of School Education and Literacy				
1. National Council of Educational Research and Training	147.03	258.00	220.00	200.00
2. Kendriya Vidyalaya Sangathan	4995.59	5635.00	5154.00	6325.28
3. Navodaya Vidyalaya Samiti	2757.57	3033.00	2993.00	3160.00
4. National Bal Bhawan	8.01	9.03	6.69	6.00
Demand No. 26	15397.91	16951.93	17596.83	17399.00
Department of Higher Education				
1. Schools of Planning and Architecture (SPAs)	58.08	83.00	83.00	96.87

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2. Support to National Institutes of Technology (NITs) and IEST	1831.61	2087.00	2087.00	2064.20
3. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	65.61	123.70	75.05	86.00
4. Andhra Pradesh and Telangana Tribal Universities	1.50	2.67	2.67	...
5. Assistance to Other Institutions	229.30	280.70	257.15	275.56
5.01 National Commission for Minority Educational Institutions (NCMEI)	2.78	3.00	3.00	3.00
5.02 Grants to National Book Trust/Institutions for Book Promotion	22.86	29.70	29.70	35.56
5.03 Assistance to Other Institutes including SLIET, NERIST, NIFFT and CIT Kokrajhar	180.25	220.00	195.00	203.00
5.04 Auroville Management	2.53	3.00	3.00	3.00
5.05 National Institute of Education Planning and Administration	20.88	25.00	26.45	31.00
6. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	12.84	20.31	20.31	22.60
7. National Institute of Industrial Engineering Mumbai	32.15	39.00	39.00	17.45
8. Central University Andhra Pradesh	0.83	2.40	3.50	...
9. Indian Institutes of Technology	3004.40	3242.00	3542.00	3464.47
9.01 Support to Indian Institutes of Technology	3004.40	3242.00	3542.00	3464.47
10. Indian Institutes of Management (IIMs)	48.75	5.00	5.00	...
10.01 Support to Indian Institutes of Management (IIMs)	48.75	5.00	5.00	...
11. Indian Institutes of Information Technology	101.52	110.00	115.00	133.75
11.01 Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur and Kancheepuram)	101.52	110.00	115.00	133.75
12. Improvement in salary scale of University and College Teachers	1.09	...	...	...
13. University Grants Commission	2421.41	2630.00	2910.00	400.00
14. National Institutes of Technical Teachers Training and Research (NITTTRs)	84.70	88.00	71.00	82.00
15. Grants to Central Universities (CUs)	6495.44	7061.25	7163.25	9489.00
16. Indian Institute of Science, Education and Research (IISERs)	298.27	345.00	365.00	364.20
16.01 Support to Indian Institute of Science, Education and Research (IISERs)	298.27	345.00	365.00	364.20
17. Support to Indian Institute of Science (IISc)	349.16	395.00	421.00	420.00
18. Grants for promotion of Indian Languages	25.61	36.90	36.90	40.90
19. Deemed Universities promoted by Central Government	335.64	400.00	400.00	442.00
Demand No. 27	430.59	577.00	566.13	610.25
Ministry of Electronics and Information Technology				
1. Semi-Conductor Laboratory (SCL)	65.48	164.00	150.50	164.00
2. Society of Applied Microwave Electronics Engineering and Research (SAMEER)	59.98	70.00	70.00	80.00
3. CMET/Promotion of IT and ITeS Industries	18.90	30.00	30.00	30.00
4. Media Lab Asia (MLA)	3.64	6.00	7.50	8.25
5. Unique Identification Authority of India	57.59	65.00	68.13	73.00
6. Centre for Development of Advanced Computing (C-DAC)	225.00	240.00	240.00	255.00

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7. Bhaskaracharya National Institute for Space Applications and Geo Information	...	2.00
Demand No. 28	359.51	355.35	589.79	440.66
Ministry of Environment, Forests and Climate Change				
1. GB Pant Himalayan Institute of Environment and Development	15.50	15.00	15.50	19.00
2. Indian Council of Forestry Research and Education	200.18	200.00	453.23	270.00
3. Indian Plywood Industries Research Institute	11.85	...	...	...
4. Indian Institute of Forest Management	24.00	17.00	15.46	12.60
5. Central Zoo Authority	1.88	2.20	2.10	2.40
6. National Tiger Conservation Authority	1.50	1.75	1.55	1.75
7. Wildlife Institute of India	24.60	27.00	24.75	31.00
8. National Biodiversity Authority	3.00	3.40	2.00	4.55
9. Central Pollution Control Board	70.00	86.00	72.70	94.00
10. Commission for Air Quality Management	0.50	3.00	2.50	5.36
11. Salim Ali Centre for Ornithology and Natural History	6.50	...	...	...
Demand No. 29	162.36	187.98	177.84	195.79
Ministry of External Affairs				
1. Indian Council of Cultural Relations (ICCR)	149.83	174.00	164.00	180.00
2. Indian Council of World Affairs (ICWA)	1.94	2.34	2.20	2.79
3. Society for Research and Information System (RIS)	10.59	11.64	11.64	13.00
Demand No. 30	28.72	22.12	30.00	33.00
Department of Economic Affairs				
1. Institute of Economic Growth	3.16	3.44	3.68	3.86
2. International Financial Services Centres Authority	25.56	18.68	26.32	29.14
Demand No. 31	...	...	...	2.50
Department of Expenditure				
1. National Institute of Financial Management	...	...	...	2.50
Demand No. 35	9.50	10.50	10.50	14.79
Department of Revenue				
1. National Institute of Public Finance and Policy (NIPFP)	9.50	10.50	10.50	14.79
Demand No. 43	11.90	14.57	12.60	13.86
Department of Fisheries				
1. National Fisheries Development Board	9.50	11.97	10.00	11.00
2. Coastal Aqua Culture Authority	2.40	2.60	2.60	2.86
Demand No. 44	5.46	6.50	6.20	6.20
Department of Animal Husbandry and Dairying				
1. Veterinary Council of India	0.14	2.50	2.20	2.20
2. Animal Welfare Scheme	2.50	3.00	3.00	3.00
3. Committee for the purpose of Control and Supervision of experiments on Animals (CPCSEA)	0.95	1.00	1.00	1.00
4. Livestock Health and Disease Control Programme	1.87	...	...	...
Demand No. 45	38.00	44.29	42.29	40.39
Ministry of Food Processing Industries				
1. National Institute of Food Technology Entrepreneurship and Management(NIFTEM), THANJAVUR	16.00	19.80	17.80	17.39
2. National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	22.00	24.49	24.49	23.00

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Demand No. 46	8593.77	9758.18	10006.58	10621.35
Department of Health and Family Welfare				
1. National Mental Health Programme (NMHP)	...	0.79	0.50	0.01
2. National Commission for Allied & Health Care Professionals	0.30	2.00	0.50	3.00
3. Establishment Expenditure of New AIIMS	...	3700.00	3800.00	4000.00
4. Vallabh Bhai Patel Chest Institute, Delhi	26.50	30.00	28.00	31.00
5. Chitranjan National Cancer Institute, Kolkata	55.39	77.91	55.00	66.50
6. All India Institute of Medical Sciences, New Delhi	2300.00	2340.00	2440.00	2590.00
7. National Institute of Mental Health and Neuro-Sciences, Bangaluru	362.00	380.00	390.00	440.00
8. All India Institute of Speech and Hearing Mysore	16.18	19.43	26.90	30.55
9. Post Graduate Institute of Medical Education and Research, Chandigarh	1300.00	1300.00	1450.00	1500.00
10. Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry	670.00	835.43	770.00	835.00
11. Establishment of AIIMS type Super-Speciality Hospital-Cum Teaching Institution and upgrading of State Govt. Hospitals	2884.03	0.01	0.01	0.01
12. National Academy of Medical Sciences, New Delhi	1.35	1.43	1.43	1.55
13. National Drug De-addiction Programme	31.43	33.86	42.16	39.36
14. Food Safety and Standards Authority of India	57.74	92.00	75.00	100.00
15. Indian Pharmacopoeia Commission	5.87	7.00	7.00	8.00
16. Pasteur Institute of India, Coonoor	7.72	11.00	9.00	10.00
17. National Institute of Biological, Noida	17.50	18.25	18.50	19.50
18. Lala Ram Swaroop Institute of T.B. and Allied Diseases, New Delhi	95.00	94.00	90.00	91.38
19. New Delhi T.B. Centre	5.11	5.88	5.55	5.75
20. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	191.15	205.50	218.00	222.00
21. Regional Institute of Medical Sciences, Imphal	380.00	388.00	373.00	386.00
22. Lokpriya Gopinath Bardolai Regional Institute of Mental Health, Tejpur	32.39	40.99	42.50	40.00
23. Regional Institute of Paramedical and Nursing, Aizawl	14.50	15.50	12.81	34.39
24. National Institute of Health and Family Welfare, New Delhi	52.32	62.10	59.10	66.30
25. International Institute of Population Sciences, Mumbai	18.44	19.90	17.32	19.27
26. Kasturba Health Society	68.80	76.19	74.19	80.57
27. Health Sector Disaster Preparedness and Response	...	0.01	0.01	0.01
28. Human Resources Development for Emergency Medical Services	0.05	1.00	0.10	1.00
29. Pharmacy Council of India	...	...	...	0.20
Demand No. 47	652.83	745.00	560.00	620.00
Department of Health Research				
1. Indian Council of Medical Research, New Delhi	652.83	745.00	560.00	619.99

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2. Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health	0.01
2.01 Programme for strengthening Research and Development towards integrated disease control and pandemic preparedness for the National One Health Mission	...	...	...	0.01
Demand No. 48	24.00	24.00	21.20	21.40
Ministry of Heavy Industries				
1. Central Manufacturing Technology Institute (CMTI))	24.00	24.00	20.78	21.40
2. Support to Central Public Sector Enterprises	...	...	0.42	...
Demand No. 50	...	31.20	18.00	17.00
Cabinet				
1. Office of Principal Scientific Advisor	...	31.20	18.00	17.00
Demand No. 51	44.91	52.50	51.77	305.80
Police				
1. Special Protection Group	8.66	10.00	9.27	10.80
2. Land and Ports Authority of India	8.25	9.50	9.50	11.00
3. Rashtriya Raksha University	6.00	7.00	7.00	8.00
4. National Forensic Science University	22.00	26.00	26.00	26.00
5. Central Armed Police Forces Institute of Medical Science	...	...	...	250.00
Demand No. 52	267.80	285.21	334.35	304.08
Andaman and Nicobar Islands				
1. Andaman and Nicobar Wakf Board	0.44	0.68	0.40	0.56
2. Zilla Parishads	26.00	8.00	8.00	9.00
3. Panchayat Samities	...	20.00	22.00	21.00
4. Andaman and Nicobar Islands Medical Education and Research Society	30.00	34.00	34.04	38.00
5. Muslim Educational Society School	6.08	6.10	7.76	7.00
6. Nirmala Senior Secondary School	6.09	6.10	7.75	7.00
7. Andaman and Nicobar Island Legal Education Society	0.80	1.50	2.35	2.50
8. UT Commission for Protection of Child Rights	...	0.17	0.07	0.07
9. Andaman and Nicobar Khadi and Village Industries	1.19	1.36	1.58	1.43
10. Social Welfare Advisory Board, Border Area Projects	2.20	2.30	2.40	2.60
11. Port Blair Municipal Council	195.00	205.00	248.00	214.92
Demand No. 53	130.21	220.15	220.15	168.50
Chandigarh				
1. School Education	16.00	17.00	17.00	15.50
2. Higher Education	64.21	150.15	150.15	95.00
3. Technical Education	50.00	53.00	53.00	58.00
Demand No. 54	18.05	17.20	19.20	18.20
Dadra and Nagar Haveli and Daman and Diu				
1. General Education (Secondary Education)	16.80	13.00	15.00	13.90
2. Urban Development	...	1.30	1.30	1.40
3. Other Rural Development Programmes	1.25	2.90	2.90	2.90

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Demand No. 55	21.76	27.94	27.68	32.80
Ladakh				
1. University of Ladakh	0.05	15.00	15.00	16.00
2. Grants to Academy of Art, Culture, and Languages	10.98	1.62	1.69	1.75
3. Municipal Committee, Leh and Kargil	9.26	10.50	9.99	11.90
4. Legal Aid Service Authority	1.47	0.82	1.00	2.50
5. Welfare of Schedule Tribe	...	...	...	0.65
Demand No. 60	30.36	34.62	31.00	32.00
Ministry of Housing and Urban Affairs				
1. Delhi Urban Art Commission	3.00	3.50	2.95	2.95
2. National Institute of Urban Affairs	4.50	5.50	5.00	5.00
3. National Capital Region Planning Board	4.00	4.00	4.00	4.00
4. Rajghat Samadhi Committee	2.20	2.42	1.92	2.42
5. Various Training Centre for imparting training to Municipal Employees	8.66	10.20	8.63	8.63
6. Building Material and Technology Promotion Council (BMTPC)	6.50	7.50	7.00	7.50
7. Real Estate Regulatory Authority (RERA)	1.50	1.50	1.50	1.50
Demand No. 61	2778.18	2864.80	2701.46	2586.81
Ministry of Information and Broadcasting				
1. National Film Development Corporation	...	0.01	0.01	...
2. Press Council of India(PCI)	5.21	7.73	8.01	8.64
3. Indian Institute of Mass Communication (IIMC)	13.11	17.00	14.00	29.69
4. Children's Film Society of India (CFSI)	2.11	...	...	...
5. Film and Television Institute of India (FTII), Pune	27.45	17.28	21.00	23.11
6. Satyajit Ray Film and Television Institute, Kolkata	19.50	14.44	14.44	15.45
7. Prasar Bharti	2710.80	2808.34	2644.00	2509.92
Demand No. 62	136.89	151.20	160.70	150.50
Department of Water Resources, River Development and Ganga Rejuvenation				
1. National Institute of Hydrology	35.18	39.00	44.00	43.00
2. North Eastern Regional Institute of Water And Land Management	5.23	7.20	6.20	7.50
3. Brahmaputra Board	43.47	50.00	55.50	50.00
4. National Water Development Agency	53.01	55.00	55.00	50.00
Demand No. 63	...	19.00	3.00	22.00
Department of Drinking Water and Sanitation				
1. Dr. Syama Prasad Mookerjee National Institute of Water and Sanitation (SPM - NIWAS) erstwhile National Centre for Drinking Water, Sanitation and Quality	...	19.00	3.00	22.00
Demand No. 64	96.25	102.43	102.43	107.00
Ministry of Labour and Employment				
1. National Labour Institutes	7.07	6.85	6.85	7.50
2. Dattopant Thengadi National Board for Workers Education and Development	89.18	95.58	95.58	99.50
Demand No. 65	6.75	4.96	13.90	14.86
Law and Justice				
1. Arbitration Council of India(ACI)	...	0.46	0.22	0.23
2. Indian Law Institute	6.00	3.00	3.00	2.68

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
3. New Delhi International Arbitration Centre	0.75	1.50	0.75	1.50
4. National Judicial Academy	...	...	9.92	10.22
5. Mediation Council of India	...	...	0.01	0.23
Demand No. 68	216.61	244.37	166.04	276.90
Ministry of Micro, Small and Medium Enterprises				
1. Khadi Gramodyog Vikas Yojana	168.91	196.77	121.37	225.00
2. Coir Vikas Yojna	24.00	24.00	24.00	26.00
3. Mahatma Gandhi Institute for Rural Industrialization	5.70	6.60	5.67	4.90
4. Tool Rooms & Tech. Institutions	5.00	2.00	...	1.00
5. Technology Centre Systems Programme (TCSP) EAP	13.00	15.00	15.00	20.00
Demand No. 69	13.99	7.91	6.95	...
Ministry of Mines				
1. National Institute of Rock Mechanics	6.39	3.46	2.50	...
2. Jawaharlal Nehru Aluminium Research Development and Design Centre	7.60	4.45	4.45	...
Demand No. 70	6.56	9.00	7.88	8.11
Ministry of Minority Affairs				
1. National Commission for Minorities	6.56	9.00	7.88	8.11
Demand No. 71	5.60	7.50	7.20	8.50
Ministry of New and Renewable Energy				
1. National Institute of Bio Energy	1.60	3.00	2.70	3.00
2. National Institute of Solar Energy	4.00	4.50	4.50	5.50
Demand No. 74	17.90	26.50	21.50	26.00
Ministry of Personnel, Public Grievances and Pensions				
1. Department of Personnel and Training	0.10	0.10	0.13	0.13
2. Grant to Indian Institute of Public Administration	11.00	8.49	9.00	10.00
3. National Centre for Good Governance	4.80	10.00	9.87	8.87
4. National Recruitment Agency	...	7.91	...	1.00
5. NPCSCB - Special Purpose Vehicle	2.00	...	2.50	6.00
Demand No. 76	0.10	...	...	...
Ministry of Petroleum and Natural Gas				
1. Society for Petroleum Laboratories	0.10	...	...	...
Demand No. 77	9.50	11.30	9.50	9.50
Ministry of Planning				
1. National Institute of Labour Economics Research and Development (NILERD)	9.50	11.30	9.50	9.50
Demand No. 78	27.46	24.10	22.85	33.21
Ministry of Ports, Shipping and Waterways				
1. Indian Maritime University	22.46	17.85	17.85	27.71
2. Tariff Authority of Major Ports	5.00	6.25	5.00	5.50
Demand No. 79	26.78	30.01	29.66	28.85
Ministry of Power				
1. Creation of Central Transmission Utility (CTU)	...	0.01	0.01	...
2. Central Electricity Regulatory Commission (CERC)	23.00	25.00	25.00	23.00
3. Joint Electricity Regulatory Commission, Goa and UT	3.78	5.00	3.00	4.25
4. Joint Electricity Regulatory Commission, Jammu & Kashmir and Ladakh	...	...	1.65	1.60

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand No. 80	...	...	9.01	10.45
Staff, Household and Allowances of the President				
1. SHAP	...	...	9.01	10.45
Demand No. 87	62.76	84.17	73.20	86.00
Department of Rural Development				
1. National Institute of Rural Development	58.04	76.67	65.70	78.00
2. National Rural Roads Development Agency(NRRDA)	4.72	7.50	7.50	8.00
Demand No. 89	665.14	796.70	811.20	834.88
Department of Science and Technology				
1. Survey of India	8.18	9.00	9.00	8.18
2. Science and Engineering Research Board	6.00	6.00	7.50	8.00
3. Technology Development Board	4.70	4.70	4.70	5.00
4. Assistance to Autonomous Institutions and Professional Bodies	646.26	777.00	790.00	813.70
Demand No. 90	235.56	266.56	275.18	275.43
Department of Biotechnology				
1. Support to Autonomous R and D Institutions	235.56	250.56	250.56	250.56
2. International Centre for Genetic Engineering and Biotechnology (ICGEB)	...	16.00	16.00	16.00
3. Biotechnology Industry Research Assistance Council (BIRAC)	...	...	8.62	8.87
Demand No. 91	1738.84	1860.00	1860.00	1915.80
Department of Scientific and Industrial Research				
1. Council of Scientific and Industrial Research (National Laboratories)	1738.84	1860.00	1860.00	1915.80
Demand No. 92	4.50	6.00	3.33	5.60
Ministry of Skill Development and Entrepreneurship				
1. National Council for Vocational Education and Training (NCVET)	...	6.00	3.33	5.60
2. Support to Regulatory Institution	4.50	...	...	...
Demand No. 93	6.95	9.00	11.00	6.03
Department of Social Justice and Empowerment				
1. Baba Saheb Dr. B.R. Ambedkar Foundation	0.60	3.00	3.00	2.03
2. Dr. B. R. Ambedkar International Centre	2.50	...	...	...
3. National Institute of Social Defence	2.85	5.00	7.00	3.00
4. Development and Welfare Board for Denotified, Nomadic and Semi Nomadic Communities	1.00	1.00	1.00	1.00
Demand No. 94	173.55	193.25	193.25	170.00
Department of Empowerment of Persons with Disabilities				
1. Rehabilitation Council of India	2.85	2.85	2.85	2.50
2. National Institute for Disabled Persons	170.40	185.40	185.40	166.50
3. Establishment of Centre for Disability Sports	0.30	5.00	5.00	1.00
Demand No. 95	216.45	161.60	179.50	183.45
Department of Space				
1. Semi-conductor Laboratory (SCL)	80.00	...	...	...
2. Physical Research Laboratory (PRL)	80.20	84.20	95.00	97.00
3. Indian Institute of Space Science and Technology (IIST)	36.27	47.00	51.75	51.00
4. North Eastern-Space Applications Centre (NE-SAC)	6.49	14.20	14.20	15.85
5. National Atmospheric Research Laboratory (NARL)	13.49	16.20	18.55	19.60

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand No. 96	219.80	235.81	277.31	287.08
Ministry of Statistics and Programme Implementation				
1. Indian Statistical Institute	219.80	235.81	277.31	287.08
Demand No. 98	578.02	664.82	592.56	627.52
Ministry of Textiles				
1. Scheme for Development of Jute Sector	7.00	10.00	4.00	10.00
2. Assistance for Research and Development to IJIRA	1.50	1.50	1.50	1.50
3. Central Silk Board	492.68	563.11	509.46	540.00
4. Textile Committee	53.79	51.80	51.80	48.22
5. Indian Institute of Carpet Technology	3.75	5.00	5.00	6.00
6. Textile Research Association	12.30	12.30	12.30	12.30
7. Wool Development Board	3.00	16.11	3.50	4.00
8. Handloom (Reservation) of articles for production act 1984	4.00	5.00	5.00	5.50
Demand No. 100	37.83	59.03	42.22	649.22
Ministry of Tribal Affairs				
1. Eklavya Model Residential Schools (EMRS).	2.60	4.03	4.22	604.22
1.01 Eklavya Model Residential Schools (EMRS)	2.60	4.03	4.22	604.22
2. National Tribal Welfare Program	35.23	55.00	38.00	45.00
2.01 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	35.23	55.00	38.00	45.00
Demand No. 101	55.16	65.00	64.11	52.20
Ministry of Women and Child Development				
1. National Institute of Public Cooperation and Child Development (NIPCCD)	20.26	24.00	24.00	37.28
2. National Commission for Women	3.21	5.50	4.80	5.50
3. Central Social Welfare Board	26.59	27.00	27.00	...
4. Central Adoption Resource Agency	3.54	5.00	4.81	5.57
5. National Commission for Protection of Child Rights (NCPCR)	1.56	3.50	3.50	3.85
Demand No. 102	811.67	868.98	868.98	984.81
Ministry of Youth Affairs and Sports				
1. Sports Authority of India	515.86	531.18	531.42	560.00
2. Rajiv Gandhi National Institute of Youth Development	8.00	9.00	9.00	12.00
3. Laxmibai National Institute of Physical Education	40.00	40.00	40.00	43.51
4. National Anti-Doping Agency	1.30	2.30	2.30	2.30
5. National Dope Testing Laboratory	5.00	5.50	5.50	6.00
6. Sports University in North East	...	5.00	...	...
7. Nehru Yuva Kendra Sangathan	237.64	276.00	276.00	300.00
8. National Sports University	3.87	...	4.76	6.00
9. Mera Yuva Bharat	...	...	...	55.00
Grand Total	50487.70	56017.72	56435.62	59408.48