

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	99868.91	8.10	99877.01	115489.37	42.42	115531.79	116701.24	87.72	116788.96	122433.13	95.64	122528.77
Department of Agriculture and Farmers Welfare												
1. Central Sector Schemes/Projects	91004.75	...	91004.75	98980.03	...	98980.03	101924.30	...	101924.30	105856.67	...	105856.67
2. Centrally Sponsored Schemes	8267.85	...	8267.85	14675.82	...	14675.82	13128.82	...	13128.82	15365.64	...	15365.64
3. Establishment Expenditure of the Centre	565.85	8.10	573.95	1362.95	42.42	1405.37	1182.52	87.72	1270.24	704.33	95.64	799.97
4. Other Central Sector Expenditure	30.46	...	30.46	470.57	...	470.57	465.60	...	465.60	506.49	...	506.49
Demand No. 2	8399.72	...	8399.72	9493.59	10.41	9504.00	9866.64	9.96	9876.60	9934.59	6.50	9941.09
Department of Agricultural Research and Education												
1. Central Sector Schemes/Projects	1993.35	...	1993.35	2423.41	...	2423.41	2574.36	...	2574.36	2780.39	...	2780.39
2. Establishment Expenditure of the Centre	40.52	...	40.52	33.30	10.41	43.71	43.92	9.96	53.88	51.64	6.50	58.14
3. Other Central Sector Expenditure	6365.85	...	6365.85	7036.88	...	7036.88	7248.36	...	7248.36	7102.56	...	7102.56
Demand No. 3	10809.23	13832.38	24641.61	9096.99	15981.50	25078.49	11796.03	15003.75	26799.78	11108.19	13860.79	24968.98
Atomic Energy												
1. Central Sector Schemes/Projects	452.00	7223.88	7675.88	237.52	6725.67	6963.19	1494.07	6425.34	7919.41	2129.28	5400.13	7529.41
2. Establishment Expenditure of the Centre	7564.51	-142.50	7422.01	5664.07	-354.17	5309.90	7120.85	24.59	7145.44	5953.93	-321.26	5632.67
3. Other Central Sector Expenditure	2792.72	6751.00	9543.72	3195.40	9610.00	12805.40	3181.11	8553.82	11734.93	3024.98	8781.92	11806.90
Demand No. 4	2448.23	...	2448.23	3641.56	5.94	3647.50	2994.12	5.88	3000.00	3703.74	8.75	3712.49
Ministry of Ayush												
1. Central Sector Schemes/Projects	283.59	...	283.59	185.44	...	185.44	135.00	...	135.00	377.20	...	377.20
2. Centrally Sponsored Schemes	549.15	...	549.15	1200.00	...	1200.00	815.00	...	815.00	1200.00	...	1200.00
3. Establishment Expenditure of the Centre	65.25	...	65.25	73.82	5.94	79.76	85.50	5.88	91.38	81.66	8.75	90.41
4. Other Central Sector Expenditure	1550.24	...	1550.24	2182.30	...	2182.30	1958.62	...	1958.62	2044.88	...	2044.88
Demand No. 5	143.94	...	143.94	172.55	0.90	173.45	84.26	488.37	572.63	136.82	122.29	259.11
Department of Chemicals and Petrochemicals												
1. Central Sector Schemes/Projects	27.21	...	27.21	22.00	...	22.00	18.00	...	18.00	25.00	...	25.00
2. Establishment Expenditure of the Centre	20.85	...	20.85	21.69	0.86	22.55	26.55	1.63	28.18	29.47	2.21	31.68
3. Other Central Sector Expenditure	95.88	...	95.88	128.86	0.04	128.90	39.71	...	39.71	82.35	120.08	202.43
4. Other Grants/Loans/Transfers	486.74	486.74

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 6	251369.18	...	251369.18	175145.79	2.69	175148.48	188944.60	2.69	188947.29	164147.20	3.61	164150.81
Department of Fertilisers												
1. Central Sector Schemes/Projects	251340.48	...	251340.48	175103.17	0.20	175103.37	188901.30	0.20	188901.50	164102.30	0.20	164102.50
2. Establishment Expenditure of the Centre	37.42	...	37.42	42.51	2.44	44.95	43.29	2.44	45.73	44.88	3.36	48.24
3. Other Central Sector Expenditure	-8.72	...	-8.72	0.11	0.05	0.16	0.01	0.05	0.06	0.02	0.05	0.07
Demand No. 7	2044.81	5.26	2050.07	3158.87	1.19	3160.06	2696.97	0.98	2697.95	4088.69	1.26	4089.95
Department of Pharmaceuticals												
1. Central Sector Schemes/Projects	1955.32	...	1955.32	3120.00	...	3120.00	2303.76	...	2303.76	4048.50	...	4048.50
2. Establishment Expenditure of the Centre	32.99	...	32.99	38.87	1.13	40.00	36.77	0.97	37.74	40.18	1.20	41.38
3. Other Central Sector Expenditure	56.50	5.26	61.76	...	0.06	0.06	356.44	0.01	356.45	0.01	0.06	0.07
Demand No. 8	9234.41	86.44	9320.85	3026.70	86.66	3113.36	2150.35	771.77	2922.12	2257.79	99.35	2357.14
Ministry of Civil Aviation												
1. Central Sector Schemes/Projects	8333.12	...	8333.12	1277.09	...	1277.09	883.01	...	883.01	559.01	...	559.01
2. Establishment Expenditure of the Centre	464.98	86.44	551.42	555.10	86.66	641.76	469.53	171.77	641.30	512.52	41.95	554.47
3. Other Central Sector Expenditure	436.31	...	436.31	1194.51	...	1194.51	797.81	600.00	1397.81	1186.26	57.40	1243.66
Demand No. 9	103.46	...	103.46	190.77	1.55	192.32	187.49	1.55	189.04	190.35	2.20	192.55
Ministry of Coal												
1. Central Sector Schemes/Projects	55.58	...	55.58	113.50	...	113.50	110.50	...	110.50	113.50	...	113.50
2. Establishment Expenditure of the Centre	47.31	...	47.31	66.63	1.55	68.18	66.33	1.55	67.88	66.74	2.20	68.94
3. Other Central Sector Expenditure	0.57	...	0.57	10.64	...	10.64	10.66	...	10.66	10.11	...	10.11
Demand No. 10	6658.93	395.00	7053.93	5216.43	38.15	5254.58	6021.31	28.70	6050.01	4954.84	59.22	5014.06
Department of Commerce												
1. Central Sector Schemes/Projects	5914.87	388.00	6302.87	4351.46	0.01	4351.47	5244.39	...	5244.39	3857.35	...	3857.35
2. Establishment Expenditure of the Centre	734.39	7.00	741.39	801.47	38.14	839.61	739.35	28.70	768.05	1044.92	59.22	1104.14
3. Other Central Sector Expenditure	9.67	...	9.67	63.50	...	63.50	37.57	...	37.57	52.57	...	52.57
Demand No. 11	4348.59	1598.28	5946.87	6548.93	1651.70	8200.63	4741.48	1662.31	6403.79	5050.69	1404.39	6455.08
Department for Promotion of Industry and Internal Trade												
1. Central Sector Schemes/Projects	3690.38	1565.00	5255.38	5741.88	1630.15	7372.03	3966.55	1630.15	5596.70	4219.27	1375.15	5594.42
2. Establishment Expenditure of the Centre	498.43	33.28	531.71	626.80	21.55	648.35	595.39	32.16	627.55	627.26	29.24	656.50
3. Other Central Sector Expenditure	159.78	...	159.78	180.25	...	180.25	179.54	...	179.54	204.16	...	204.16

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 12	20538.44	1476.67	22015.11	24417.05	1396.95	25814.00	22808.50	1580.70	24389.20	24115.87	1262.60	25378.47
Department of Posts												
1. Central Sector Schemes/Projects	257.21	1461.57	1718.78	149.36	1378.95	1528.31	168.44	1550.90	1719.34	176.90	1222.60	1399.50
2. Establishment Expenditure of the Centre	20281.23	15.10	20296.33	24267.69	18.00	24285.69	22640.06	29.80	22669.86	23938.97	40.00	23978.97
Demand No. 13	64231.92	54728.62	118960.54	35887.23	61691.82	97579.05	28259.98	70099.43	98359.41	27419.17	84496.26	111915.43
Department of Telecommunications												
1. Central Sector Schemes/Projects	27178.48	28004.73	55183.21	6391.55	8451.77	14843.32	1622.54	5055.73	6678.27	2989.72	1363.47	4353.19
2. Establishment Expenditure of the Centre	16451.37	150.45	16601.82	21899.86	143.05	22042.91	18205.82	256.53	18462.35	18607.63	48.59	18656.22
3. Other Central Sector Expenditure	20602.07	26573.44	47175.51	7595.82	53097.00	60692.82	8431.62	64787.17	73218.79	5821.82	83084.20	88906.02
Demand No. 14	183.84	25.64	209.48	222.59	28.07	250.66	258.82	50.44	309.26	10237.29	66.32	10303.61
Department of Consumer Affairs												
1. Central Sector Schemes/Projects	71.05	25.64	96.69	86.47	27.03	113.50	133.21	49.40	182.61	10103.95	65.05	10169.00
2. Establishment Expenditure of the Centre	116.03	...	116.03	136.12	1.04	137.16	125.61	1.04	126.65	133.34	1.27	134.61
3. Other Central Sector Expenditure	-3.24	...	-3.24	...	...	...	...	...	...	...	...	...
Demand No. 15	281733.05	2011.48	283744.53	205363.57	150.37	205513.94	221722.71	201.93	221924.64	212976.21	43.54	213019.75
Department of Food and Public Distribution												
1. Central Sector Schemes/Projects	273022.08	79.23	273101.31	197768.57	100.00	197868.57	212751.03	147.26	212898.29	205700.56	0.01	205700.57
2. Centrally Sponsored Schemes	8581.87	...	8581.87	7424.60	...	7424.60	8554.89	...	8554.89	7098.50	26.50	7125.00
3. Establishment Expenditure of the Centre	112.02	32.25	144.27	144.39	50.37	194.76	390.72	54.67	445.39	150.46	17.02	167.48
4. Other Central Sector Expenditure	17.08	1900.00	1917.08	26.01	...	26.01	26.07	...	26.07	26.69	0.01	26.70
Demand No. 16	1471.74	164.78	1636.52	1149.38	1.00	1150.38	746.34	1.50	747.84	1182.38	1.01	1183.39
Ministry of Cooperation												
1. Central Sector Schemes/Projects	876.93	...	876.93	55.01	...	55.01	300.03	...	300.03	500.02	...	500.02
2. Centrally Sponsored Schemes	495.00	...	495.00	968.25	...	968.25	350.01	...	350.01	588.97	...	588.97
3. Establishment Expenditure of the Centre	25.81	164.78	190.59	75.00	1.00	76.00	44.30	1.50	45.80	38.39	1.01	39.40
4. Other Central Sector Expenditure	74.00	...	74.00	51.12	...	51.12	52.00	...	52.00	55.00	...	55.00
Demand No. 17	563.01	5.60	568.61	714.19	42.00	756.19	575.43	42.00	617.43	2611.96	55.10	2667.06
Ministry of Corporate Affairs												
1. Central Sector Schemes/Projects	4.70	0.42	5.12	0.02	...	0.02	4.40	0.50	4.90	2004.00	1.00	2005.00
2. Establishment Expenditure of the Centre	482.51	...	482.51	621.32	...	621.32	502.05	...	502.05	537.96	...	537.96

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3. Other Central Sector Expenditure	75.80	5.18	80.98	92.85	42.00	134.85	68.98	41.50	110.48	70.00	54.10	124.10
Demand No. 18 Ministry of Culture	3204.45	71.04	3275.49	3114.25	285.40	3399.65	3372.60	87.40	3460.00	3070.92	190.01	3260.93
1. Central Sector Schemes/Projects	770.20	...	770.20	650.74	...	650.74	808.77	...	808.77	520.24	...	520.24
2. Establishment Expenditure of the Centre	1305.81	71.04	1376.85	1417.29	285.40	1702.69	1431.36	87.40	1518.76	1519.61	190.01	1709.62
3. Other Central Sector Expenditure	1128.44	...	1128.44	1046.22	...	1046.22	1132.47	...	1132.47	1031.07	...	1031.07
Demand No. 19 Ministry of Defence (Civil)	12611.77	7955.97	20567.74	13837.71	8774.79	22612.50	15354.24	10542.75	25896.99	15722.33	10240.85	25963.18
1. Central Sector Schemes/Projects	1039.97	4510.00	5549.97	1005.00	5000.00	6005.00	1250.00	6500.00	7750.00	1305.00	6500.00	7805.00
2. Establishment Expenditure of the Centre	12634.82	3300.25	15935.07	13016.27	3671.29	16687.56	14162.24	3951.00	18113.24	14475.33	3633.60	18108.93
3. Other Central Sector Expenditure	-1063.02	145.72	-917.30	-183.56	103.50	-80.06	-58.00	91.75	33.75	-58.00	107.25	49.25
Demand No. 20 Defence Services (Revenue)	256183.44	...	256183.44	270120.14	...	270120.14	298668.75	...	298668.75	282772.67	...	282772.67
1. Establishment Expenditure of the Centre	256183.44	...	256183.44	270120.14	...	270120.14	298668.75	...	298668.75	282772.67	...	282772.67
Demand No. 21 Capital Outlay on Defence Services	...	142940.01	142940.01	...	162600.00	162600.00	...	157228.20	157228.20	...	172000.00	172000.00
1. Central Sector Schemes/Projects	...	142940.01	142940.01	...	162600.00	162600.00	...	157228.20	157228.20	...	172000.00	172000.00
Demand No. 22 Defence Pensions	153406.90	...	153406.90	138205.00	...	138205.00	142095.00	...	142095.00	141205.00	...	141205.00
1. Establishment Expenditure of the Centre	153406.90	...	153406.90	138205.00	...	138205.00	142095.00	...	142095.00	141205.00	...	141205.00
Demand No. 23 Ministry of Development of North Eastern Region	653.67	336.28	989.95	1798.75	4093.25	5892.00	1798.75	4093.25	5892.00	2040.68	3859.32	5900.00
1. Central Sector Schemes/Projects	635.66	300.52	936.18	1762.70	4088.30	5851.00	1761.86	4088.30	5850.16	2008.94	3856.72	5865.66
2. Establishment Expenditure of the Centre	29.93	...	29.93	30.38	0.95	31.33	31.22	0.95	32.17	31.74	0.60	32.34
3. Other Central Sector Expenditure	-11.92	35.76	23.84	5.67	4.00	9.67	5.67	4.00	9.67	...	2.00	2.00
Demand No. 24 Ministry of Earth Sciences	1480.57	88.29	1568.86	2646.07	673.81	3319.88	2466.18	412.84	2879.02	2506.46	558.34	3064.80
1. Central Sector Schemes/Projects	786.89	88.29	875.18	1404.77	666.23	2071.00	1169.47	405.53	1575.00	1119.80	551.20	1671.00
2. Establishment Expenditure of the Centre	517.23	...	517.23	1036.40	7.58	1043.98	1084.95	7.31	1092.26	1172.02	7.14	1179.16
3. Other Central Sector Expenditure	176.45	...	176.45	204.90	...	204.90	211.76	...	211.76	214.64	...	214.64

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Demand No. 25	58639.56	...	58639.56	68804.30	0.55	68804.85	72473.15	0.65	72473.80	73007.34	0.76	73008.10
Department of School Education and Literacy												
1. Central Sector Schemes/Projects	310.47	...	310.47	364.01	...	364.01	358.00	...	358.00	377.01	...	377.01
2. Centrally Sponsored Schemes	45744.97	...	45744.97	54010.47	...	54010.47	46600.00	...	46600.00	56937.39	...	56937.39
3. Establishment Expenditure of the Centre	34.35	...	34.35	38.46	0.55	39.01	45.15	0.65	45.80	54.27	0.76	55.03
4. Other Central Sector Expenditure	12800.34	...	12800.34	14391.36	...	14391.36	25470.00	...	25470.00	15638.67	...	15638.67
5. Other Grants/Loans/Transfers	-250.57	...	-250.57	...	...	...	...	...	...	...	...	...
Demand No. 26	38553.86	2.94	38556.80	44082.10	12.52	44094.62	57231.96	12.52	57244.48	47608.71	11.06	47619.77
Department of Higher Education												
1. Central Sector Schemes/Projects	3800.93	...	3800.93	4968.03	...	4968.03	3980.39	...	3980.39	5672.93	...	5672.93
2. Centrally Sponsored Schemes	360.51	...	360.51	1500.00	...	1500.00	500.00	...	500.00	1814.94	...	1814.94
3. Establishment Expenditure of the Centre	189.46	2.94	192.40	278.33	12.52	290.85	257.36	12.52	269.88	240.45	11.06	251.51
4. Other Central Sector Expenditure	34666.47	...	34666.47	37335.74	...	37335.74	52494.21	...	52494.21	39880.39	...	39880.39
5. Other Grants/Loans/Transfers	-463.51	...	-463.51	...	...	...	...	...	...	...	...	...
Demand No. 27	7922.65	276.60	8199.25	16180.36	368.68	16549.04	14012.39	408.86	14421.25	21355.89	581.01	21936.90
Ministry of Electronics and Information Technology												
1. Central Sector Schemes/Projects	5531.09	...	5531.09	12440.28	...	12440.28	10491.25	...	10491.25	17871.26	...	17871.26
2. Establishment Expenditure of the Centre	1539.30	276.60	1815.90	1672.08	368.68	2040.76	1665.64	408.86	2074.50	1771.63	581.01	2352.64
3. Other Central Sector Expenditure	852.26	...	852.26	2068.00	...	2068.00	1855.50	...	1855.50	1713.00	...	1713.00
Demand No. 28	2316.88	72.42	2389.30	2934.02	145.38	3079.40	3152.64	78.38	3231.02	3237.12	93.25	3330.37
Ministry of Environment, Forests and Climate Change												
1. Central Sector Schemes/Projects	818.63	...	818.63	948.76	...	948.76	1045.80	...	1045.80	1074.24	...	1074.24
2. Centrally Sponsored Schemes	485.24	...	485.24	758.80	...	758.80	535.00	...	535.00	713.50	...	713.50
3. Establishment Expenditure of the Centre	551.30	72.42	623.72	758.06	145.38	903.44	709.80	78.38	788.18	866.38	93.25	959.63
4. Other Central Sector Expenditure	461.71	...	461.71	468.40	...	468.40	862.04	...	862.04	583.00	...	583.00
Demand No. 29	15487.57	1173.39	16660.96	16529.79	1520.21	18050.00	27145.95	1975.93	29121.88	20479.49	1675.18	22154.67
Ministry of External Affairs												
1. Central Sector Schemes/Projects	4840.00	704.20	5544.20	5080.24	768.34	5848.58	4927.43	1614.36	6541.79	4677.86	989.70	5667.56
2. Establishment Expenditure of the Centre	5385.96	470.02	5855.98	6193.48	751.87	6945.35	7082.40	361.57	7443.97	5755.76	685.48	6441.24
3. Other Central Sector Expenditure	5261.61	-0.83	5260.78	5256.07	...	5256.07	15136.12	...	15136.12	10045.87	...	10045.87

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Demand No. 30	5710.74	1566.21	7276.95	6321.62	4559.43	10881.05	12655.94	5571.32	18227.26	14075.64	66197.27	80272.91
Department of Economic Affairs												
1. Central Sector Schemes/Projects	1460.68	1690.75	3151.43	1827.00	1998.00	3825.00	3086.03	2604.97	5691.00	4365.05	1510.00	5875.05
2. Establishment Expenditure of the Centre	212.16	...	212.16	280.07	15.26	295.33	322.62	17.38	340.00	294.82	18.78	313.60
3. Other Central Sector Expenditure	4037.90	-124.54	3913.36	4214.55	2546.17	6760.72	9247.29	2948.97	12196.26	9415.77	64668.49	74084.26
Demand No. 31	365.78	...	365.78	389.26	128.08	517.34	378.20	90.84	469.04	412.68	91.46	504.14
Department of Expenditure												
1. Establishment Expenditure of the Centre	352.48	...	352.48	374.16	128.08	502.24	363.10	90.84	453.94	397.58	91.46	489.04
2. Other Central Sector Expenditure	13.30	...	13.30	15.10	...	15.10	15.10	...	15.10	15.10	...	15.10
Demand No. 32	1174.62	1986.00	3160.62	1112.35	212.29	1324.64	4090.03	518.59	4608.62	2783.21	61.94	2845.15
Department of Financial Services												
1. Central Sector Schemes/Projects	1105.23	1986.00	3091.23	824.59	200.05	1024.64	3841.13	500.03	4341.16	2520.67	50.06	2570.73
2. Establishment Expenditure of the Centre	69.39	...	69.39	287.76	12.24	300.00	248.90	18.56	267.46	262.54	11.88	274.42
Demand No. 33	30.99	150.00	180.99	32.15	0.90	33.05	29.97	2.60	32.57	25.91	0.69	26.60
Department of Public Enterprises												
1. Central Sector Schemes/Projects	7.82	...	7.82	9.91	...	9.91	8.21	...	8.21	8.38	...	8.38
2. Establishment Expenditure of the Centre	23.17	150.00	173.17	22.24	0.90	23.14	21.76	2.60	24.36	17.53	0.69	18.22
Demand No. 34	178.89	...	178.89	93.46	1.46	94.92	58.57	1.46	60.03	48.27	1.47	49.74
Department of Investment and Public Asset Management (DIPAM)												
1. Establishment Expenditure of the Centre	178.89	...	178.89	93.46	1.46	94.92	58.57	1.46	60.03	48.27	1.47	49.74
Demand No. 35	164547.95	28.99	164576.94	146227.84	119.84	146347.68	146643.88	306.76	146950.64	151561.83	531.96	152093.79
Department of Revenue												
1. Establishment Expenditure of the Centre	891.58	...	891.58	793.18	71.44	864.62	913.50	52.44	965.94	879.06	55.71	934.77
2. Other Central Sector Expenditure	150.08	28.99	179.07	434.63	48.40	483.03	730.38	254.32	984.70	682.74	476.25	1158.99
3. Other Grants/Loans/Transfers	163506.29	...	163506.29	145000.03	...	145000.03	145000.00	...	145000.00	150000.03	...	150000.03
Demand No. 36	8452.15	416.63	8868.78	8282.87	1608.00	9890.87	8818.30	1210.39	10028.69	9025.42	1312.96	10338.38
Direct Taxes												
1. Establishment Expenditure of the Centre	8452.15	416.42	8868.57	8282.87	558.00	8840.87	8818.30	411.64	9229.94	9025.42	496.52	9521.94
2. Other Central Sector Expenditure	...	0.21	0.21	...	1050.00	1050.00	...	798.75	798.75	...	816.44	816.44

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 37	33304.22	681.55	33985.77	36305.08	2205.00	38510.08	34508.44	2207.66	36716.10	38859.36	2238.62	41097.98
Indirect Taxes												
1. Central Sector Schemes/Projects	24882.23	...	24882.23	27554.59	...	27554.59	25935.85	...	25935.85	29940.74	...	29940.74
2. Establishment Expenditure of the Centre	8421.99	681.55	9103.54	8750.49	2205.00	10955.49	8572.59	2207.66	10780.25	8918.62	2238.62	11157.24
Demand No. 38	5519.85	156.35	5676.20	5669.93	136.20	5806.13	5760.06	207.31	5967.37	5785.98	175.50	5961.48
Indian Audit and Accounts Department												
1. Establishment Expenditure of the Centre	5519.85	156.35	5676.20	5669.93	136.20	5806.13	5760.06	207.31	5967.37	5785.98	175.50	5961.48
Demand No. 39	928517.03	...	928517.03	1079971.00	...	1079971.00	1055427.21	...	1055427.21	1162940.29	...	1162940.29
Interest Payments												
1. Other Central Sector Expenditure	928517.03	...	928517.03	1079971.00	...	1079971.00	1055427.21	...	1055427.21	1162940.29	...	1162940.29
Demand No. 40	...	...	...	...	...	...	...	...	0.00	...	...	...
Repayment of Debt												
1. Other Central Sector Expenditure	...	...	...	...	...	...	...	...	...	...	...	...
Demand No. 41	68066.13	...	68066.13	71701.00	...	71701.00	74701.00	...	74701.00	79241.00	...	79241.00
Pensions												
1. Establishment Expenditure of the Centre	68066.13	...	68066.13	71701.00	...	71701.00	74701.00	...	74701.00	79241.00	...	79241.00
Demand No. 42	180688.82	92704.53	273393.35	187260.01	137381.40	324641.41	158429.01	115555.88	273984.89	160378.18	162408.88	322787.06
Transfers to States												
1. Finance Commission Grants	172759.68	...	172759.68	165480.00	...	165480.00	140429.00	...	140429.00	132378.17	...	132378.17
2. Other Grants/Loans/Transfers	7929.14	92704.53	100633.67	21780.01	137381.40	159161.41	18000.01	115555.88	133555.89	28000.01	162408.88	190408.89
Demand No. 43	1292.10	2.28	1294.38	2228.37	20.40	2248.77	1692.74	8.26	1701.00	2597.44	19.00	2616.44
Department of Fisheries												
1. Central Sector Schemes/Projects	...	...	...	...	...	...	25.00	...	25.00	30.00	...	30.00
2. Centrally Sponsored Schemes	1114.20	...	1114.20	2025.00	...	2025.00	1500.00	...	1500.00	2352.00	...	2352.00
3. Establishment Expenditure of the Centre	160.30	2.28	162.58	179.17	20.40	199.57	147.74	8.26	156.00	192.94	19.00	211.94
4. Other Central Sector Expenditure	17.60	...	17.60	24.20	...	24.20	20.00	...	20.00	22.50	...	22.50
Demand No. 44	2302.16	13.45	2315.61	4289.09	38.76	4327.85	3727.22	186.71	3913.93	4283.57	237.67	4521.24
Department of Animal Husbandry and Dairying												
1. Central Sector Schemes/Projects	1037.05	...	1037.05	2689.71	...	2689.71	1840.00	...	1840.00	3755.00	151.00	3906.00
2. Centrally Sponsored Schemes	1014.16	...	1014.16	1395.93	10.00	1405.93	1694.19	157.31	1851.50	369.00	...	369.00
3. Establishment Expenditure of the Centre	151.01	13.45	164.46	170.54	17.86	188.40	175.52	23.40	198.92	162.72	55.67	218.39

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4. Other Central Sector Expenditure	99.94	...	99.94	32.91	10.90	43.81	17.51	6.00	23.51	-3.15	31.00	27.85
Demand No. 45	1409.94	...	1409.94	3285.19	2.46	3287.65	2909.64	2.31	2911.95	3287.46	2.54	3290.00
Ministry of Food Processing Industries												
1. Central Sector Schemes/Projects	1051.75	...	1051.75	2453.04	0.20	2453.24	1894.80	0.20	1895.00	2172.98	0.04	2173.02
2. Centrally Sponsored Schemes	229.58	...	229.58	638.55	0.50	639.05	799.95	0.05	800.00	879.00	0.50	879.50
3. Establishment Expenditure of the Centre	35.74	...	35.74	125.28	1.76	127.04	121.58	2.06	123.64	120.48	2.00	122.48
4. Other Central Sector Expenditure	92.87	...	92.87	68.32	...	68.32	93.31	...	93.31	115.00	...	115.00
Demand No. 46	70257.76	3050.54	73308.30	80874.66	5300.34	86175.00	74915.43	2709.36	77624.79	84044.61	3612.29	87656.90
Department of Health and Family Welfare												
1. Central Sector Schemes/Projects	8415.27	2533.87	10949.14	4868.49	3951.78	8820.27	3686.07	1912.85	5598.92	4363.80	2586.12	6949.92
2. Centrally Sponsored Schemes	40637.10	2.85	40639.95	46935.04	412.19	47347.23	42381.14	0.52	42381.66	48212.57	6.50	48219.07
3. Establishment Expenditure of the Centre	5838.97	468.95	6307.92	6828.70	868.94	7697.64	6390.56	745.56	7136.12	7104.98	942.44	8047.42
4. Other Central Sector Expenditure	15366.42	44.87	15411.29	22242.43	67.43	22309.86	22457.66	50.43	22508.09	24363.26	77.23	24440.49
Demand No. 47	2422.76	...	2422.76	2979.20	0.80	2980.00	2892.03	0.80	2892.83	3300.87	0.86	3301.73
Department of Health Research												
1. Central Sector Schemes/Projects	340.15	...	340.15	566.42	...	566.42	552.16	...	552.16	507.25	...	507.25
2. Establishment Expenditure of the Centre	35.92	...	35.92	53.20	0.80	54.00	44.75	0.80	45.55	61.49	0.86	62.35
3. Other Central Sector Expenditure	2046.69	...	2046.69	2359.58	...	2359.58	2295.12	...	2295.12	2732.13	...	2732.13
Demand No. 48	2662.31	43.96	2706.27	6145.32	26.31	6171.63	6389.32	2.19	6391.51	7240.20	1.80	7242.00
Ministry of Heavy Industries												
1. Central Sector Schemes/Projects	2611.19	...	2611.19	6026.97	...	6026.97	5490.38	...	5490.38	7171.33	...	7171.33
2. Establishment Expenditure of the Centre	32.54	...	32.54	37.02	2.00	39.02	35.73	2.00	37.73	32.44	1.60	34.04
3. Other Central Sector Expenditure	18.58	43.96	62.54	81.33	24.31	105.64	863.21	0.19	863.40	36.43	0.20	36.63
Demand No. 49	4021.47	214.22	4235.69	5472.44	428.87	5901.31	4575.13	545.65	5120.78	6072.97	385.27	6458.24
Ministry of Home Affairs												
1. Central Sector Schemes/Projects	1240.68	89.82	1330.50	1362.61	141.73	1504.34	1562.58	105.00	1667.58	1552.28	157.13	1709.41
2. Centrally Sponsored Schemes	99.07	...	99.07	110.00	...	110.00	2.29	...	2.29	10.87	...	10.87
3. Establishment Expenditure of the Centre	2018.20	93.50	2111.70	2247.39	244.14	2491.53	2239.54	383.32	2622.86	2257.69	198.81	2456.50
4. Other Central Sector Expenditure	592.92	30.90	623.82	1685.13	43.00	1728.13	704.42	57.33	761.75	1584.12	29.33	1613.45
5. Other Grants/Loans/Transfers	70.60	...	70.60	67.31	...	67.31	66.30	...	66.30	668.01	...	668.01

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 50 Cabinet	961.13	94.78	1055.91	969.18	289.50	1258.68	1251.67	551.34	1803.01	1152.68	96.23	1248.91
1. Establishment Expenditure of the Centre	961.13	94.78	1055.91	969.18	289.50	1258.68	1251.67	551.34	1803.01	1152.68	96.23	1248.91
Demand No. 51 Police	107434.11	8206.01	115640.12	115946.87	11809.87	127756.74	116390.79	10045.03	126435.82	129934.30	13341.60	143275.90
1. Central Sector Schemes/Projects	887.74	5403.84	6291.58	1889.27	7058.12	8947.39	2127.93	5362.50	7490.43	2252.44	7052.99	9305.43
2. Centrally Sponsored Schemes	3098.85	...	3098.85	4350.00	...	4350.00	3388.94	...	3388.94	5105.13	...	5105.13
3. Establishment Expenditure of the Centre	102430.43	1783.65	104214.08	108327.60	3750.75	112078.35	108617.94	3823.53	112441.47	120350.53	5037.61	125388.14
4. Other Central Sector Expenditure	1235.23	1028.46	2263.69	1380.00	1001.00	2381.00	2255.98	859.00	3114.98	2226.20	1251.00	3477.20
5. Other Grants/Loans/Transfers	-218.14	-9.94	-228.08	...	...	...	...	...	...	...	...	...
Demand No. 52 Andaman and Nicobar Islands	5032.20	470.53	5502.73	5481.96	505.18	5987.14	5446.79	490.63	5937.42	5518.69	467.13	5985.82
1. Establishment Expenditure of the Centre	2494.93	1.18	2496.11	2646.37	0.13	2646.50	2852.59	0.75	2853.34	2897.46	0.28	2897.74
2. Other Central Sector Expenditure	2537.27	469.35	3006.62	2835.59	505.05	3340.64	2594.20	489.88	3084.08	2621.23	466.85	3088.08
Demand No. 53 Chandigarh	4770.98	240.03	5011.01	4834.07	602.03	5436.10	5429.42	388.03	5817.45	5327.62	535.00	5862.62
1. Establishment Expenditure of the Centre	2967.92	...	2967.92	2867.16	...	2867.16	3218.80	...	3218.80	3287.77	...	3287.77
2. Other Central Sector Expenditure	1803.06	240.03	2043.09	1966.91	602.03	2568.94	2210.62	388.03	2598.65	2039.85	535.00	2574.85
Demand No. 54 Dadra and Nagar Haveli and Daman and Diu	1545.21	929.10	2474.31	1526.86	948.14	2475.00	1588.47	948.14	2536.61	1632.71	1016.26	2648.97
1. Establishment Expenditure of the Centre	670.67	...	670.67	732.87	...	732.87	757.87	...	757.87	801.71	...	801.71
2. Other Central Sector Expenditure	874.54	929.10	1803.64	793.99	948.14	1742.13	830.60	948.14	1778.74	831.00	1016.26	1847.26
Demand No. 55 Ladakh	778.87	2090.15	2869.02	2808.08	3149.92	5958.00	2400.00	2100.00	4500.00	2881.84	3076.16	5958.00
1. Establishment Expenditure of the Centre	108.82	...	108.82	1784.69	...	1784.69	1726.86	...	1726.86	2035.49	...	2035.49
2. Other Central Sector Expenditure	670.05	2090.15	2760.20	1023.39	3149.92	4173.31	673.14	2100.00	2773.14	846.35	3076.16	3922.51
Demand No. 56 Lakshadweep	1176.19	87.37	1263.56	1109.52	285.23	1394.75	1297.76	278.12	1575.88	1173.25	316.85	1490.10
1. Establishment Expenditure of the Centre	418.48	...	418.48	427.82	...	427.82	427.82	...	427.82	454.28	...	454.28
2. Other Central Sector Expenditure	757.71	87.37	845.08	681.70	285.23	966.93	869.94	278.12	1148.06	718.97	316.85	1035.82

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 57	960.49	...	960.49	1168.00	0.01	1168.01	1168.00	0.01	1168.01	968.01	200.00	1168.01
Transfers to Delhi												
1. Other Grants/Loans/Transfers	960.49	...	960.49	1168.00	0.01	1168.01	1168.00	0.01	1168.01	968.01	200.00	1168.01
Demand No. 58	44696.13	...	44696.13	35581.44	...	35581.44	41751.44	...	41751.44	42277.74	...	42277.74
Transfers to Jammu and Kashmir												
1. Other Grants/Loans/Transfers	44696.13	...	44696.13	35581.44	...	35581.44	41751.44	...	41751.44	42277.74	...	42277.74
Demand No. 59	3129.77	...	3129.77	3117.76	0.01	3117.77	3388.76	0.01	3388.77	3268.99	0.01	3269.00
Transfers to Puducherry												
1. Other Grants/Loans/Transfers	3129.77	...	3129.77	3117.76	0.01	3117.77	3388.76	0.01	3388.77	3268.99	0.01	3269.00
Demand No. 60	50432.46	26877.77	77310.23	50434.33	25997.27	76431.60	42737.28	26533.44	69270.72	53948.31	28628.26	82576.57
Ministry of Housing and Urban Affairs												
1. Central Sector Schemes/Projects	2709.43	26876.57	29586.00	589.01	25855.95	26444.96	586.18	26487.82	27074.00	1475.37	28485.93	29961.30
2. Centrally Sponsored Schemes	46173.25	...	46173.25	46103.04	...	46103.04	38396.03	...	38396.03	48545.63	...	48545.63
3. Establishment Expenditure of the Centre	1478.59	...	1478.59	3626.45	9.65	3636.10	3629.92	8.15	3638.07	3804.89	10.48	3815.37
4. Other Central Sector Expenditure	71.19	1.20	72.39	115.83	131.67	247.50	125.15	37.47	162.62	122.42	131.85	254.27
Demand No. 61	3994.53	25.65	4020.18	4661.16	30.84	4692.00	4410.92	38.84	4449.76	4303.71	38.84	4342.55
Ministry of Information and Broadcasting												
1. Central Sector Schemes/Projects	544.01	25.65	569.66	1079.24	25.76	1105.00	1001.52	25.76	1027.28	978.55	25.76	1004.31
2. Establishment Expenditure of the Centre	566.73	...	566.73	530.42	5.08	535.50	537.92	13.08	551.00	553.33	13.08	566.41
3. Other Central Sector Expenditure	2883.79	...	2883.79	3051.50	...	3051.50	2871.48	...	2871.48	2771.83	...	2771.83
Demand No. 62	11794.44	167.63	11962.07	19694.19	360.48	20054.67	19191.99	324.93	19516.92	20921.15	401.95	21323.10
Department of Water Resources, River Development and Ganga Rejuvenation												
1. Central Sector Schemes/Projects	4034.97	147.67	4182.64	5937.75	320.36	6258.11	5830.45	293.52	6123.97	6213.74	359.99	6573.73
2. Centrally Sponsored Schemes	6703.06	0.67	6703.73	12385.66	1.57	12387.23	12061.75	1.35	12063.10	13429.65	1.83	13431.48
3. Establishment Expenditure of the Centre	1056.41	19.29	1075.70	1370.78	38.55	1409.33	1299.79	30.06	1329.85	1277.76	40.13	1317.89
Demand No. 63	59655.49	...	59655.49	77221.80	1.20	77223.00	77031.05	1.60	77032.65	77389.18	1.50	77390.68
Department of Drinking Water and Sanitation												
1. Centrally Sponsored Schemes	59624.89	...	59624.89	77192.00	...	77192.00	77000.00	...	77000.00	77354.90	...	77354.90
2. Establishment Expenditure of the Centre	30.60	...	30.60	29.80	1.20	31.00	31.05	1.60	32.65	34.28	1.50	35.78

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 64	14757.37	37.52	14794.89	13183.86	37.87	13221.73	12483.19	37.87	12521.06	22481.88	49.59	22531.47
Ministry of Labour and Employment												
1. Central Sector Schemes/Projects	14047.83	...	14047.83	12434.32	0.50	12434.82	11714.49	0.50	11714.99	21704.96	0.61	21705.57
2. Centrally Sponsored Schemes	43.89	0.09	43.98	...	...	...	...	...	...	...	...	...
3. Establishment Expenditure of the Centre	555.35	37.43	592.78	622.54	37.37	659.91	641.70	37.37	679.07	644.77	48.98	693.75
4. Other Central Sector Expenditure	110.30	...	110.30	127.00	...	127.00	127.00	...	127.00	132.15	...	132.15
Demand No. 65	4931.93	1191.24	6123.17	2030.65	1944.78	3975.43	5927.39	2562.85	8490.24	5773.79	167.16	5940.95
Law and Justice												
1. Central Sector Schemes/Projects	47.10	...	47.10	40.01	...	40.01	873.00	...	873.00	1748.00	86.63	1834.63
2. Centrally Sponsored Schemes	858.00	...	858.00	1061.00	...	1061.00	1061.00	...	1061.00	1000.00	...	1000.00
3. Establishment Expenditure of the Centre	351.91	...	351.91	384.14	78.00	462.14	379.88	121.75	501.63	379.41	55.88	435.29
4. Other Central Sector Expenditure	218.75	...	218.75	228.50	...	228.50	432.49	...	432.49	228.18	...	228.18
5. Other Grants/Loans/Transfers	3456.17	1191.24	4647.41	317.00	1866.78	2183.78	3181.02	2441.10	5622.12	2418.20	24.65	2442.85
Demand No. 66	319.25	-5.00	314.25	312.00	28.00	340.00	385.67	80.37	466.04	306.06	15.83	321.89
Election Commission												
1. Establishment Expenditure of the Centre	320.23	...	320.23	312.00	28.00	340.00	385.67	80.37	466.04	306.06	15.83	321.89
2. Other Central Sector Expenditure	-0.98	-5.00	-5.98	...	...	...	...	...	...	...	...	...
Demand No. 67	392.78	...	392.78	407.15	30.00	437.15	459.28	58.00	517.28	456.54	68.95	525.49
Supreme Court of India												
1. Establishment Expenditure of the Centre	392.78	...	392.78	407.15	30.00	437.15	459.28	58.00	517.28	456.54	68.95	525.49
Demand No. 68	23134.61	406.33	23540.94	21543.43	594.52	22137.95	21543.28	594.67	22137.95	21549.87	588.08	22137.95
Ministry of Micro, Small and Medium Enterprises												
1. Central Sector Schemes/Projects	23123.86	406.33	23530.19	21277.55	575.00	21852.55	21293.72	575.25	21868.97	21292.95	575.50	21868.45
2. Establishment Expenditure of the Centre	53.70	...	53.70	245.88	19.52	265.40	235.29	19.42	254.71	244.82	12.58	257.40
3. Other Central Sector Expenditure	-42.95	...	-42.95	20.00	...	20.00	14.27	...	14.27	12.10	...	12.10
Demand No. 69	1520.94	58.22	1579.16	1834.48	77.12	1911.60	2759.40	77.12	2836.52	1895.14	45.92	1941.06
Ministry of Mines												
1. Establishment Expenditure of the Centre	943.41	...	943.41	927.01	...	927.01	973.55	0.58	974.13	1090.15	0.55	1090.70
2. Other Central Sector Expenditure	577.53	58.22	635.75	907.47	77.12	984.59	1785.85	76.54	1862.39	804.99	45.37	850.36

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 70	643.69	159.00	802.69	3032.60	65.00	3097.60	2543.93	65.00	2608.93	3179.49	3.75	3183.24
Ministry of Minority Affairs												
1. Central Sector Schemes/Projects	356.13	159.00	515.13	2275.50	61.00	2336.50	1854.86	61.00	1915.86	2120.72	...	2120.72
2. Centrally Sponsored Schemes	222.75	...	222.75	610.00	...	610.00	555.00	...	555.00	912.90	...	912.90
3. Establishment Expenditure of the Centre	86.58	...	86.58	128.00	4.00	132.00	117.69	4.00	121.69	128.87	3.75	132.62
4. Other Central Sector Expenditure	-21.77	...	-21.77	19.10	...	19.10	16.38	...	16.38	17.00	...	17.00
Demand No. 71	7549.90	13.47	7563.37	10210.35	11.65	10222.00	7833.00	15.00	7848.00	19082.55	17.45	19100.00
Ministry of New and Renewable Energy												
1. Central Sector Schemes/Projects	7592.85	...	7592.85	9874.81	...	9874.81	7623.46	...	7623.46	18852.76	...	18852.76
2. Establishment Expenditure of the Centre	45.78	13.47	59.25	53.54	11.65	65.19	53.54	15.00	68.54	69.79	17.45	87.24
3. Other Central Sector Expenditure	-88.73	...	-88.73	282.00	...	282.00	156.00	...	156.00	160.00	...	160.00
Demand No. 72	901.18	...	901.18	993.27	23.15	1016.42	981.39	2.61	984.00	1161.20	22.44	1183.64
Ministry of Panchayati Raj												
1. Central Sector Schemes/Projects	103.29	...	103.29	55.46	20.54	76.00	54.00	...	54.00	50.46	19.54	70.00
2. Centrally Sponsored Schemes	761.67	...	761.67	893.50	1.50	895.00	885.64	1.50	887.14	1062.17	1.50	1063.67
3. Establishment Expenditure of the Centre	36.22	...	36.22	44.31	1.11	45.42	41.75	1.11	42.86	48.57	1.40	49.97
Demand No. 73	52.20	...	52.20	59.00	4.00	63.00	56.93	6.07	63.00	59.70	4.30	64.00
Ministry of Parliamentary Affairs												
1. Establishment Expenditure of the Centre	52.20	...	52.20	59.00	4.00	63.00	56.93	6.07	63.00	59.70	4.30	64.00
Demand No. 74	1982.74	293.92	2276.66	1932.02	275.72	2207.74	2158.76	334.94	2493.70	2052.63	275.93	2328.56
Ministry of Personnel, Public Grievances and Pensions												
1. Central Sector Schemes/Projects	106.00	57.86	163.86	154.59	72.16	226.75	170.97	101.38	272.35	217.60	128.09	345.69
2. Establishment Expenditure of the Centre	1830.42	236.06	2066.48	1705.83	203.56	1909.39	1932.61	233.56	2166.17	1788.76	147.84	1936.60
3. Other Central Sector Expenditure	46.32	...	46.32	71.60	...	71.60	55.18	...	55.18	46.27	...	46.27
Demand No. 75	43.17	...	43.17	43.21	1.25	44.46	46.48	1.25	47.73	49.69	1.62	51.31
Central Vigilance Commission												
1. Establishment Expenditure of the Centre	43.17	...	43.17	43.21	1.25	44.46	46.48	1.25	47.73	49.69	1.62	51.31
Demand No. 76	30912.71	...	30912.71	5498.74	35508.98	41007.72	14716.98	40.03	14757.01	14801.29	1128.97	15930.26
Ministry of Petroleum and Natural Gas												
1. Central Sector Schemes/Projects	30837.17	...	30837.17	5277.60	35508.00	40785.60	14576.36	40.03	14616.39	14571.99	1128.02	15700.01

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	46.07	...	46.07	51.90	0.98	52.88	50.00	...	50.00	61.29	0.95	62.24
3. Other Central Sector Expenditure	29.47	...	29.47	169.24	...	169.24	90.62	...	90.62	168.01	...	168.01
Demand No. 77	846.84	0.30	847.14	805.73	18.66	824.39	496.76	17.43	514.19	818.30	18.96	837.26
Ministry of Planning												
1. Central Sector Schemes/Projects	669.62	0.30	669.92	621.00	11.00	632.00	301.29	10.71	312.00	621.29	10.71	632.00
2. Establishment Expenditure of the Centre	167.87	...	167.87	173.43	7.66	181.09	184.17	6.72	190.89	185.71	8.25	193.96
3. Other Central Sector Expenditure	9.35	...	9.35	11.30	...	11.30	11.30	...	11.30	11.30	...	11.30
Demand No. 78	1009.30	678.40	1687.70	1150.53	1068.21	2218.74	1228.67	1166.45	2395.12	1299.56	1077.93	2377.49
Ministry of Ports, Shipping and Waterways												
1. Central Sector Schemes/Projects	452.05	124.21	576.26	448.03	130.00	578.03	513.91	130.00	643.91	766.51	40.00	806.51
2. Establishment Expenditure of the Centre	51.49	...	51.49	77.75	2.25	80.00	63.07	5.95	69.02	77.33	2.17	79.50
3. Other Central Sector Expenditure	505.76	554.19	1059.95	624.75	935.96	1560.71	651.69	1030.50	1682.19	455.72	1035.76	1491.48
Demand No. 79	9289.87	23.11	9312.98	20654.52	16.80	20671.32	17510.53	124.47	17635.00	19415.50	1086.50	20502.00
Ministry of Power												
1. Central Sector Schemes/Projects	5869.43	13.11	5882.54	16107.92	1.00	16108.92	13921.51	0.01	13921.52	16361.02	1.00	16362.02
2. Establishment Expenditure of the Centre	218.63	...	218.63	244.13	5.79	249.92	252.71	5.46	258.17	280.09	7.57	287.66
3. Other Central Sector Expenditure	3201.81	10.00	3211.81	4302.47	10.01	4312.48	3336.31	119.00	3455.31	2774.39	1077.93	3852.32
Demand No. 80	80.36	...	80.36	87.73	2.41	90.14	93.04	4.65	97.69	108.09	36.09	144.18
Staff, Household and Allowances of the President												
1. Establishment Expenditure of the Centre	80.36	...	80.36	87.73	2.41	90.14	93.04	4.65	97.69	108.09	36.09	144.18
Demand No. 81	666.53	...	666.53	786.51	35.49	822.00	757.46	31.19	788.65	782.77	79.23	862.00
Lok Sabha												
1. Establishment Expenditure of the Centre	666.53	...	666.53	786.51	35.49	822.00	757.46	31.19	788.65	782.77	79.23	862.00
Demand No. 82	383.19	...	383.19	474.35	10.06	484.41	408.59	13.27	421.86	425.74	15.68	441.42
Rajya Sabha												
1. Establishment Expenditure of the Centre	383.19	...	383.19	474.35	10.06	484.41	408.59	13.27	421.86	425.74	15.68	441.42
Demand No. 83	8.31	...	8.31	9.10	0.21	9.31	9.60	0.36	9.96	11.30	0.31	11.61
Secretariat of the Vice-President												
1. Establishment Expenditure of the Centre	8.31	...	8.31	9.10	0.21	9.31	9.60	0.36	9.96	11.30	0.31	11.61

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 84	369.71	...	369.71	358.46	21.54	380.00	408.70	17.54	426.24	404.17	21.54	425.71
Union Public Service Commission												
1. Establishment Expenditure of the Centre	369.71	...	369.71	358.46	21.54	380.00	408.70	17.54	426.24	404.17	21.54	425.71
Demand No. 85	3153.97	159256.15	162410.12	1267.51	240000.00	241267.51	3271.84	240000.00	243271.84	3393.00	252000.00	255393.00
Ministry of Railways												
1. Central Sector Schemes/Projects	...	159256.15	159256.15	...	240000.00	240000.00	...	240000.00	240000.00	...	252000.00	252000.00
2. Establishment Expenditure of the Centre	3153.97	...	3153.97	1267.51	...	1267.51	3271.84	...	3271.84	3393.00	...	3393.00
Demand No. 86	11103.53	205985.94	217089.47	11829.18	258605.53	270434.71	11825.92	264525.53	276351.45	5758.85	272241.15	278000.00
Ministry of Road Transport and Highways												
1. Central Sector Schemes/Projects	10956.20	205985.94	216942.14	11649.05	258601.33	270250.38	11653.12	264523.33	276176.45	5591.85	272238.24	277830.09
2. Establishment Expenditure of the Centre	147.33	...	147.33	180.13	4.20	184.33	172.80	2.20	175.00	167.00	2.91	169.91
Demand No. 87	176837.39	...	176837.39	157541.48	3.52	157545.00	171065.82	3.64	171069.46	177562.05	4.14	177566.19
Department of Rural Development												
1. Central Sector Schemes/Projects	201.36	...	201.36	113.49	...	113.49	100.00	...	100.00	250.53	...	250.53
2. Centrally Sponsored Schemes	176558.64	...	176558.64	157252.49	...	157252.49	170781.18	...	170781.18	177199.14	...	177199.14
3. Establishment Expenditure of the Centre	85.60	...	85.60	60.50	3.52	64.02	93.26	3.64	96.90	101.54	4.14	105.68
4. Other Central Sector Expenditure	-8.21	...	-8.21	115.00	...	115.00	91.38	...	91.38	10.84	...	10.84
Demand No. 88	1002.32	...	1002.32	2417.97	1.26	2419.23	1896.78	1.26	1898.04	2666.23	1.01	2667.24
Department of Land Resources												
1. Central Sector Schemes/Projects	239.25	...	239.25	195.75	...	195.75	125.00	...	125.00	141.00	...	141.00
2. Centrally Sponsored Schemes	742.89	...	742.89	2200.00	...	2200.00	1750.00	...	1750.00	2501.00	...	2501.00
3. Establishment Expenditure of the Centre	20.18	...	20.18	22.22	1.26	23.48	21.78	1.26	23.04	24.23	1.01	25.24
Demand No. 89	4396.23	40.03	4436.26	7842.75	88.30	7931.05	4850.39	41.39	4891.78	7964.51	64.50	8029.01
Department of Science and Technology												
1. Central Sector Schemes/Projects	1790.65	...	1790.65	2777.00	...	2777.00	1340.00	...	1340.00	2819.07	...	2819.07
2. Establishment Expenditure of the Centre	579.41	40.03	619.44	602.75	88.30	691.05	574.29	41.39	615.68	630.24	64.50	694.74
3. Other Central Sector Expenditure	2026.17	...	2026.17	4463.00	...	4463.00	2936.10	...	2936.10	4515.20	...	4515.20
Demand No. 90	2044.74	...	2044.74	2683.86	...	2683.86	1607.32	...	1607.32	2275.70	...	2275.70
Department of Biotechnology												
1. Central Sector Schemes/Projects	1207.41	...	1207.41	1645.00	...	1645.00	550.00	...	550.00	1174.00	...	1174.00

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	32.74	...	32.74	46.39	...	46.39	44.25	...	44.25	71.04	...	71.04
3. Other Central Sector Expenditure	804.59	...	804.59	992.47	...	992.47	1013.07	...	1013.07	1030.66	...	1030.66
Demand No. 91	5850.64	1.50	5852.14	5737.05	9.46	5746.51	6189.51	13.02	6202.53	6321.71	1.70	6323.41
Department of Scientific and Industrial Research												
1. Central Sector Schemes/Projects	25.73	1.50	27.23	36.63	8.40	45.03	24.60	12.20	36.80	31.40	0.60	32.00
2. Establishment Expenditure of the Centre	15.28	...	15.28	17.91	0.56	18.47	16.15	0.35	16.50	17.16	0.60	17.76
3. Other Central Sector Expenditure	5809.63	...	5809.63	5682.51	0.50	5683.01	6148.76	0.47	6149.23	6273.15	0.50	6273.65
Demand No. 92	1311.43	59.57	1371.00	3418.07	99.24	3517.31	3160.94	99.24	3260.18	4409.63	110.37	4520.00
Ministry of Skill Development and Entrepreneurship												
1. Central Sector Schemes/Projects	...	...	...	2278.37	...	2278.37	2333.33	...	2333.33	2685.64	...	2685.64
2. Centrally Sponsored Schemes	1119.38	0.01	1119.39	894.46	...	894.46	572.64	...	572.64	1434.95	...	1434.95
3. Establishment Expenditure of the Centre	208.90	59.56	268.46	222.99	99.24	322.23	240.23	99.24	339.47	265.72	110.37	376.09
4. Other Central Sector Expenditure	-16.85	...	-16.85	22.25	...	22.25	14.74	...	14.74	23.32	...	23.32
Demand No. 93	7360.59	53.17	7413.76	12706.97	140.05	12847.02	9772.39	80.93	9853.32	12939.16	61.04	13000.20
Department of Social Justice and Empowerment												
1. Central Sector Schemes/Projects	711.83	45.00	756.83	884.86	92.00	976.86	850.72	32.00	882.72	1045.89	50.00	1095.89
2. Centrally Sponsored Schemes	6495.62	...	6495.62	11603.11	...	11603.11	8698.00	...	8698.00	11699.98	...	11699.98
3. Establishment Expenditure of the Centre	91.15	8.17	99.32	139.00	8.05	147.05	143.67	8.93	152.60	134.79	11.01	145.80
4. Other Central Sector Expenditure	61.99	...	61.99	80.00	40.00	120.00	80.00	40.00	120.00	58.50	0.03	58.53
Demand No. 94	985.58	...	985.58	1224.09	1.06	1225.15	1223.96	1.05	1225.01	1224.07	1.20	1225.27
Department of Empowerment of Persons with Disabilities												
1. Central Sector Schemes/Projects	564.57	...	564.57	680.00	...	680.00	657.00	...	657.00	758.01	...	758.01
2. Establishment Expenditure of the Centre	31.63	...	31.63	41.67	1.05	42.72	40.81	1.05	41.86	41.55	1.20	42.75
3. Other Central Sector Expenditure	389.38	...	389.38	502.42	0.01	502.43	526.15	...	526.15	424.51	...	424.51
Demand No. 95	5886.00	4253.43	10139.43	6187.10	6356.81	12543.91	6634.17	4435.90	11070.07	7475.22	5567.53	13042.75
Department of Space												
1. Central Sector Schemes/Projects	5199.55	4244.03	9443.58	5382.05	6287.36	11669.41	5794.09	4384.81	10178.90	6597.07	5511.73	12108.80
2. Establishment Expenditure of the Centre	309.33	15.41	324.74	382.46	68.45	450.91	402.69	51.09	453.78	423.76	54.80	478.56
3. Other Central Sector Expenditure	377.12	-6.01	371.11	422.59	1.00	423.59	437.39	...	437.39	454.39	1.00	455.39

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 96	3704.58	7.85	3712.43	5409.92	33.48	5443.40	3928.23	32.78	3961.01	5408.85	44.98	5453.83
Ministry of Statistics and Programme Implementation												
1. Central Sector Schemes/Projects	2884.29	7.85	2892.14	4526.25	32.25	4558.50	3018.45	31.55	3050.00	4455.12	43.75	4498.87
2. Establishment Expenditure of the Centre	821.67	...	821.67	561.38	1.23	562.61	552.23	1.23	553.46	578.14	1.23	579.37
3. Other Central Sector Expenditure	-1.38	...	-1.38	322.29	...	322.29	357.55	...	357.55	375.59	...	375.59
Demand No. 97	46.04	...	46.04	67.98	2.17	70.15	53.02	1.53	54.55	324.19	1.47	325.66
Ministry of Steel												
1. Central Sector Schemes/Projects	7.74	...	7.74	24.00	...	24.00	13.88	...	13.88	258.82	...	258.82
2. Establishment Expenditure of the Centre	36.96	...	36.96	41.47	2.17	43.64	37.28	1.53	38.81	63.31	1.47	64.78
3. Other Central Sector Expenditure	1.34	...	1.34	2.51	...	2.51	1.86	...	1.86	2.06	...	2.06
Demand No. 98	3279.06	30.09	3309.15	4362.53	26.81	4389.34	3424.53	18.56	3443.09	4373.38	43.65	4417.03
Ministry of Textiles												
1. Central Sector Schemes/Projects	3019.50	5.85	3025.35	3602.78	1.00	3603.78	2654.87	...	2654.87	3841.67	24.50	3866.17
2. Establishment Expenditure of the Centre	304.69	24.24	328.93	351.17	25.78	376.95	366.95	18.56	385.51	356.26	19.15	375.41
3. Other Central Sector Expenditure	-45.13	...	-45.13	408.58	0.03	408.61	402.71	...	402.71	175.45	...	175.45
Demand No. 99	681.71	...	681.71	2400.00	...	2400.00	1692.10	...	1692.10	2477.85	1.77	2479.62
Ministry of Tourism												
1. Central Sector Schemes/Projects	571.12	...	571.12	2286.22	...	2286.22	1594.00	...	1594.00	2374.07	...	2374.07
2. Centrally Sponsored Schemes	...	...	...	5.27	...	5.27	5.27	...	5.27	5.27	...	5.27
3. Establishment Expenditure of the Centre	110.59	...	110.59	108.51	...	108.51	92.83	...	92.83	98.51	1.77	100.28
Demand No. 100	7253.53	20.00	7273.53	12414.95	46.93	12461.88	7588.48	16.52	7605.00	12968.17	31.83	13000.00
Ministry of Tribal Affairs												
1. Central Sector Schemes/Projects	2398.54	20.00	2418.54	6588.49	30.00	6618.49	3071.81	...	3071.81	7066.84	30.00	7096.84
2. Centrally Sponsored Schemes	3825.01	...	3825.01	4295.40	...	4295.40	3285.86	...	3285.86	4300.00	...	4300.00
3. Establishment Expenditure of the Centre	53.48	...	53.48	58.95	1.93	60.88	58.71	1.52	60.23	59.85	1.83	61.68
4. Other Central Sector Expenditure	...	...	...	...	15.00	15.00	...	15.00	15.00	...	...	...
5. Other Grants/Loans/Transfers	976.50	...	976.50	1472.11	...	1472.11	1172.10	...	1172.10	1541.48	...	1541.48
Demand No. 101	23994.05	...	23994.05	25443.67	5.08	25448.75	25437.60	11.08	25448.68	26088.81	3.38	26092.19
Ministry of Women and Child Development												
1. Centrally Sponsored Schemes	23746.10	...	23746.10	25188.44	2.00	25190.44	25149.15	2.00	25151.15	25848.14	...	25848.14

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	72.79	...	72.79	79.32	3.08	82.40	83.62	9.08	92.70	80.41	3.38	83.79
3. Other Central Sector Expenditure	175.16	...	175.16	175.91	...	175.91	204.83	...	204.83	160.26	...	160.26
Demand No. 102	2543.70	2.00	2545.70	3389.56	7.76	3397.32	3392.90	4.06	3396.96	3435.85	6.47	3442.32
Ministry of Youth Affairs and Sports												
1. Central Sector Schemes/Projects	1241.58	2.00	1243.58	1908.12	5.39	1913.51	1785.09	1.49	1786.58	1701.31	3.55	1704.86
2. Establishment Expenditure of the Centre	41.50	...	41.50	41.86	2.37	44.23	38.15	2.57	40.72	41.73	2.92	44.65
3. Other Central Sector Expenditure	1260.62	...	1260.62	1439.58	...	1439.58	1569.66	...	1569.66	1692.81	...	1692.81
Grand Total	3453132.07	740025.16	4193157.23	3502136.44	1000961.01	4503097.45	3540239.27	950246.30	4490485.57	3709401.08	1111111.00	4820512.08
<i>Central Sector Schemes/Projects</i>	<i>849547.79</i>	<i>596374.79</i>	<i>1445922.58</i>	<i>695454.46</i>	<i>772425.53</i>	<i>1467879.99</i>	<i>714259.68</i>	<i>731892.78</i>	<i>1446152.46</i>	<i>750579.03</i>	<i>765596.72</i>	<i>1516175.75</i>
<i>Centrally Sponsored Schemes</i>	<i>437552.70</i>	<i>3.62</i>	<i>437556.32</i>	<i>475676.83</i>	<i>427.76</i>	<i>476104.59</i>	<i>460451.75</i>	<i>162.73</i>	<i>460614.48</i>	<i>505941.24</i>	<i>36.83</i>	<i>505978.07</i>
<i>Establishment Expenditure of the Centre</i>	<i>705786.26</i>	<i>8863.94</i>	<i>714650.20</i>	<i>729829.24</i>	<i>14509.99</i>	<i>744339.23</i>	<i>766643.73</i>	<i>15130.61</i>	<i>781774.34</i>	<i>768034.74</i>	<i>15583.34</i>	<i>783618.08</i>
<i>Finance Commission Grants</i>	<i>172759.68</i>	<i>...</i>	<i>172759.68</i>	<i>165480.00</i>	<i>...</i>	<i>165480.00</i>	<i>140429.00</i>	<i>...</i>	<i>140429.00</i>	<i>132378.17</i>	<i>...</i>	<i>132378.17</i>
<i>Other Central Sector Expenditure</i>	<i>1063692.77</i>	<i>40896.98</i>	<i>1104589.75</i>	<i>1227192.25</i>	<i>74349.53</i>	<i>1301541.78</i>	<i>1244727.48</i>	<i>84576.44</i>	<i>1329303.92</i>	<i>1323325.43</i>	<i>167260.57</i>	<i>1490586.00</i>
<i>Other Grants/Loans/Transfers</i>	<i>223792.87</i>	<i>93885.83</i>	<i>317678.70</i>	<i>208503.66</i>	<i>139248.20</i>	<i>347751.86</i>	<i>213727.63</i>	<i>118483.74</i>	<i>332211.37</i>	<i>229142.47</i>	<i>162633.54</i>	<i>391776.01</i>