

## STATEMENT 4A

## CENTRALLY SPONSORED SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Rashtriya Krishi Vikas Yojna	5247.43	...	5247.43	7150.35	...	7150.35	6150.35	...	6150.35	7553.00	...	7553.00
2. National Mission on Natural Farming	...	...	...	459.00	...	459.00	100.00	...	100.00	365.64	...	365.64
3. Krishionnati Yojana	4715.95	...	4715.95	7066.47	...	7066.47	6378.47	...	6378.47	7447.00	...	7447.00
4. National AYUSH Misson	549.15	...	549.15	1200.00	...	1200.00	815.00	...	815.00	1200.00	...	1200.00
5. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	8572.03	...	8572.03	7424.60	...	7424.60	8531.77	...	8531.77	7075.00	...	7075.00
6. Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-PDS)	...	...	...	...	...	...	23.01	...	23.01	23.50	26.50	50.00
7. Computerization of Primary Agricultural Credit Societies	495.00	...	495.00	968.24	...	968.24	309.09	...	309.09	500.00	...	500.00
8. Centrally Sponsored Project for Strengthening of Cooperatives through IT Interventions	...	...	...	...	...	...	40.91	...	40.91	88.96	...	88.96
9. Samagra Shiksha	32514.68	...	32514.68	37453.47	...	37453.47	33000.00	...	33000.00	37500.00	...	37500.00
10. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	12680.97	...	12680.97	11600.00	...	11600.00	10000.00	...	10000.00	12467.39	...	12467.39
11. Strengthening Teaching-Learning and Results for States (STARS)	472.91	...	472.91	800.00	...	800.00	700.00	...	700.00	1250.00	...	1250.00
12. PM Schools for Rising India (PM SHRI)	...	...	...	4000.00	...	4000.00	2800.00	...	2800.00	6050.00	...	6050.00
13. New India Literacy Programme (NILP)	76.41	...	76.41	157.00	...	157.00	100.00	...	100.00	160.00	...	160.00
14. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA) (Earlier name-RUSA upto RE 2023-24)	360.51	...	360.51	1500.00	...	1500.00	500.00	...	500.00	1814.94	...	1814.94
15. National Mission for a Green India	217.17	...	217.17	220.00	...	220.00	160.00	...	160.00	220.00	...	220.00
16. Conservation of Natural Resources and Ecosystems	20.91	...	20.91	47.00	...	47.00	25.00	...	25.00	43.50	...	43.50
17. Integrated Development of Wildlife Habitats	247.16	...	247.16	491.80	...	491.80	350.00	...	350.00	450.00	...	450.00
18. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	1168.38	...	1168.38	2000.00	...	2000.00	1500.00	...	1500.00	2352.00	...	2352.00
19. Development Programmes	1085.16	...	1085.16	1395.93	10.00	1405.93	1694.19	157.31	1851.50	369.00	...	369.00
20. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	274.77	...	274.77	638.55	0.50	639.05	799.95	0.05	800.00	879.00	0.50	879.50

## STATEMENT 4A

## CENTRALLY SPONSORED SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission	24176.11	...	24176.11	22094.57	...	22094.57	23330.73	0.52	23331.25	28782.50	0.50	28783.00
22. Infrastructure Maintenance	6927.81	...	6927.81	6798.37	...	6798.37	7979.66	...	7979.66	7000.00	...	7000.00
23. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	6185.80	...	6185.80	6789.00	411.00	7200.00	6800.00	...	6800.00	7299.00	1.00	7300.00
24. Strengthening of State Drug Regulatory System	22.87	...	22.87	72.14	...	72.14	52.00	...	52.00	75.00	...	75.00
25. Tertiary Care Programme	301.42	3.13	304.55	288.62	1.19	289.81	276.39	...	276.39	364.26	5.00	369.26
26. Human Resources for Health and Medical Education	1974.87	...	1974.87	6500.00	...	6500.00	1519.87	...	1519.87	1274.79	...	1274.79
27. Senior Citizen Health Insurance Scheme	24.70	...	24.70	0.01	...	0.01	1.32	...	1.32	0.01	...	0.01
28. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	1228.35	...	1228.35	4200.00	...	4200.00	2100.00	...	2100.00	3200.00	...	3200.00
29. Strengthening National Programme Management of the NRHM	174.92	...	174.92	192.32	...	192.32	239.96	...	239.96	217.00	...	217.00
30. National Cyclone Risk Mitigation Project	99.07	...	99.07	110.00	...	110.00	2.29	...	2.29	10.87	...	10.87
31. Modernisation of Police Forces	2896.28	...	2896.28	3750.00	...	3750.00	2837.40	...	2837.40	3720.13	...	3720.13
32. Border Area Development Program	130.28	...	130.28	600.00	...	600.00	251.54	...	251.54	335.00	...	335.00
33. Scheme for Safety of Women ( Safe City projects)	85.00	...	85.00	1100.00	...	1100.00	516.52	...	516.52	214.44	...	214.44
34. Vibrant Villages Programme	...	...	...	...	...	...	300.00	...	300.00	1050.00	...	1050.00
35. Pradhan Mantri Awas Yojna (PMAY)-Urban	28652.74	...	28652.74	25103.03	...	25103.03	22103.03	...	22103.03	30170.61	...	30170.61
36. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)	547.02	...	547.02	0.01	...	0.01	523.00	...	523.00	300.00	...	300.00
37. AMRUT (Atal Mission for Rejuvenation and Urban Transformation)	6499.87	...	6499.87	8000.00	...	8000.00	5200.00	...	5200.00	8000.00	...	8000.00
38. Smart Cities Mission	8652.92	...	8652.92	8000.00	...	8000.00	8000.00	...	8000.00	2400.00	...	2400.00
39. City Investment to Innovate, Integrate and Sustain 2.0 (CITIIS 2.0)	...	...	...	...	...	...	...	...	...	225.00	...	225.00
40. National Urban Digital Mission (NUDM)	...	...	...	...	...	...	...	...	...	1150.02	...	1150.02
41. Swachh Bharat Mission (SBM) - Urban	1926.35	...	1926.35	5000.00	...	5000.00	2550.00	...	2550.00	5000.00	...	5000.00
42. PM-eBus Sewa Scheme	...	...	...	...	...	...	20.00	...	20.00	1300.00	...	1300.00

## STATEMENT 4A

## CENTRALLY SPONSORED SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
43. Pradhan Mantri Krishi Sinchai Yojna	5636.08	0.67	5636.75	8585.66	1.57	8587.23	7029.75	1.35	7031.10	9337.54	1.83	9339.37
44. National River Conservation Plan -Other Basins	442.64	...	442.64	300.00	...	300.00	432.00	...	432.00	592.11	...	592.11
45. Interlinking of Rivers	624.34	...	624.34	3500.00	...	3500.00	1400.00	...	1400.00	4000.00	...	4000.00
46. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission	54699.80	...	54699.80	70000.00	...	70000.00	70000.00	...	70000.00	70162.90	...	70162.90
47. Swachh Bharat Mission (Gramin)	4925.09	...	4925.09	7192.00	...	7192.00	7000.00	...	7000.00	7192.00	...	7192.00
48. Infrastructure Facilities for Judiciary	858.00	...	858.00	1061.00	...	1061.00	1061.00	...	1061.00	1000.00	...	1000.00
49. Fast Track Special Courts (FTSCs)	200.00	...	200.00	200.00	...	200.00	200.00	...	200.00	200.00	...	200.00
50. Pradhan Mantri Jan Vikas Karyakaram	222.67	...	222.67	600.00	...	600.00	550.00	...	550.00	910.90	...	910.90
51. Education Scheme for Madrasas and Minorities	0.08	...	0.08	10.00	...	10.00	5.00	...	5.00	2.00	...	2.00
52. Rashtriya Gram Swaraj Abhiyan (RGSA)	761.67	...	761.67	893.50	1.50	895.00	885.64	1.50	887.14	1062.17	1.50	1063.67
53. National Social Assistance Programme	9651.27	...	9651.27	9636.32	...	9636.32	9652.00	...	9652.00	9652.00	...	9652.00
54. Mahatma Gandhi National Rural Employment Guarantee Programme	90805.93	...	90805.93	60000.00	...	60000.00	86000.00	...	86000.00	86000.00	...	86000.00
55. Pradhan Mantri Gram Sadak Yojna	18783.03	...	18783.03	19000.00	...	19000.00	17000.00	...	17000.00	19000.00	...	19000.00
56. Deendayal Antyodaya Yojana-National Rural Livelihood Mission-Ajeevika	11535.54	...	11535.54	14129.17	...	14129.17	14129.17	...	14129.17	15047.00	...	15047.00
57. Pradhan Mantri Awas Yojna (PMAY)- Rural	44962.21	...	44962.21	54487.00	...	54487.00	32000.01	...	32000.01	54500.14	...	54500.14
58. Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana	742.89	...	742.89	2200.00	...	2200.00	1750.00	...	1750.00	2501.00	...	2501.00
59. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	...	...	...	488.08	...	488.08	244.00	...	244.00	380.00	...	380.00
60. Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP	...	...	...	300.00	...	300.00	249.97	...	249.97	5.05	...	5.05
61. Strengthening of Infrastructure for Institutional Training	...	...	...	106.38	...	106.38	78.67	...	78.67	49.90	...	49.90
62. Post Matric Scholarship for SCs	4392.50	...	4392.50	6359.14	...	6359.14	5400.00	...	5400.00	6359.98	...	6359.98
63. Pre Matric Scholarship for SCs and Others	208.62	...	208.62	500.00	...	500.00	430.00	...	430.00	500.00	...	500.00
64. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	164.00	...	164.00	2050.00	...	2050.00	450.00	...	450.00	2140.00	...	2140.00

## STATEMENT 4A

## CENTRALLY SPONSORED SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
65. Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989	392.71	...	392.71	500.00	...	500.00	500.00	...	500.00	550.00	...	550.00
66. PM Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	1390.02	...	1390.02	1588.00	...	1588.00	1603.00	...	1603.00	1836.00	...	1836.00
67. Atal Vayo Abhyuday Yojana (AVYAY)	206.38	...	206.38	705.11	...	705.11	324.45	...	324.45	260.00	...	260.00
68. National Action Plan for Drug Demand Reduction (NAPDDR)	97.52	...	97.52	311.00	...	311.00	175.00	...	175.00	314.00	...	314.00
69. Safe Tourist Destination for Women	...	...	...	5.27	...	5.27	5.27	...	5.27	5.27	...	5.27
70. Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna)	3830.25	...	3830.25	4295.40	...	4295.40	3285.86	...	3285.86	4300.00	...	4300.00
71. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	19876.11	...	19876.11	20552.31	2.00	20554.31	21521.13	2.00	21523.13	21200.00	...	21200.00
72. Mission VATSALYA (Child Protection Services and Child Welfare Services)	1042.91	...	1042.91	1472.17	...	1472.17	1272.17	...	1272.17	1472.17	...	1472.17
73. Mission Shakti (Mission for Protection and Empowerment for Women)	2340.15	...	2340.15	3143.96	...	3143.96	2325.85	...	2325.85	3145.97	...	3145.97
74. New ITI Upgradation Scheme	...	...	...	...	...	...	...	...	...	1000.00	...	1000.00
75. Others (including amount Met from & Transfer to various funds)	-444.68	-0.18	-444.86	-1665.12	...	-1665.12	14910.36	...	14910.36	-8634.42	...	-8634.42
<b>Grand Total</b>	<b>437552.70</b>	<b>3.62</b>	<b>437556.32</b>	<b>475676.83</b>	<b>427.76</b>	<b>476104.59</b>	<b>460451.75</b>	<b>162.73</b>	<b>460614.48</b>	<b>505941.24</b>	<b>36.83</b>	<b>505978.07</b>