

Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture and Farmers Welfare	30.46	...	30.46	470.57	...	470.57	465.60	...	465.60	506.49	...	506.49
1. Other Central Expenditure	30.46	...	30.46	470.57	...	470.57	465.60	...	465.60	506.49	-	506.49
2. Department of Agricultural Research and Education	6365.85	...	6365.85	7036.88	...	7036.88	7248.36	...	7248.36	7102.56	...	7102.56
2. ICAR Headquarters	5934.27	...	5934.27	6384.59	...	6384.59	6576.49	...	6576.49	6378.70	-	6378.70
3. Central Agricultural Universities	608.88	...	608.88	651.53	...	651.53	671.11	...	671.11	723.55	-	723.55
4. Other Central Expenditure	-177.30	...	-177.30	0.76	...	0.76	0.76	...	0.76	0.31	-	0.31
3. Atomic Energy	2792.72	6751.00	9543.72	3195.40	9610.00	12805.40	3181.11	8553.82	11734.93	3024.98	8781.92	11806.90
5. Other Autonomous Bodies	2746.90	...	2746.90	3140.40	...	3140.40	3131.11	...	3131.11	2969.98	-	2969.98
6. Other Central Expenditure	45.82	...	45.82	55.00	...	55.00	50.00	...	50.00	55.00	-	55.00
7. Nuclear Power Corporation of India Limited (NPCIL)	...	6551.00	6551.00	...	9410.00	9410.00	...	8353.82	8353.82	-	7597.92	7597.92
8. Bharatiya Nabhikiya Vidyut Nigam Limited (BHAVINI)	...	200.00	200.00	...	200.00	200.00	...	200.00	200.00	-	1184.00	1184.00
4. Ministry of Ayush	1550.24	...	1550.24	2182.30	...	2182.30	1958.62	...	1958.62	2044.88	...	2044.88
9. Other Central Expenditure	895.15	...	895.15	1227.79	...	1227.79	1283.12	...	1283.12	1300.96	-	1300.96
10. Other Autonomous Bodies	655.09	...	655.09	954.51	...	954.51	675.50	...	675.50	743.92	-	743.92
5. Department of Chemicals and Petrochemicals	95.88	...	95.88	128.86	0.04	128.90	39.71	...	39.71	82.35	120.08	202.43
11. Other Central Expenditure	95.88	...	95.88	128.86	0.04	128.90	39.71	...	39.71	82.35	120.08	202.43
6. Department of Fertilisers	-8.72	...	-8.72	0.11	0.05	0.16	0.01	0.05	0.06	0.02	0.05	0.07
12. Other Central Expenditure	-8.72	...	-8.72	0.11	0.05	0.16	0.01	0.05	0.06	0.02	0.05	0.07
7. Department of Pharmaceuticals	56.50	5.26	61.76	...	0.06	0.06	356.44	0.01	356.45	0.01	0.06	0.07
13. Other Central Expenditure	56.50	5.26	61.76	...	0.06	0.06	356.44	0.01	356.45	0.01	0.06	0.07
8. Ministry of Civil Aviation	436.31	...	436.31	1194.51	...	1194.51	797.81	600.00	1397.81	1186.26	57.40	1243.66
14. Air India Asset Holding Limited (SPV)	...	...	...	1144.49	...	1144.49	713.92	...	713.92	1158.79	-	1158.79
15. Other Central Expenditure	436.31	...	436.31	50.02	...	50.02	83.89	600.00	683.89	27.47	57.40	84.87
9. Ministry of Coal	0.57	...	0.57	10.64	...	10.64	10.66	...	10.66	10.11	...	10.11
16. Other Central Expenditure	0.57	...	0.57	10.64	...	10.64	10.66	...	10.66	10.11	-	10.11
10. Department of Commerce	9.67	...	9.67	63.50	...	63.50	37.57	...	37.57	52.57	...	52.57
17. Other Central Expenditure	9.67	...	9.67	63.50	...	63.50	37.57	...	37.57	52.57	-	52.57

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Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. Department for Promotion of Industry and Internal Trade	159.78	...	159.78	180.25	...	180.25	179.54	...	179.54	204.16	...	204.16
18. Other Central Expenditure	159.78	...	159.78	180.25	...	180.25	179.54	...	179.54	204.16	-	204.16
13. Department of Telecommunications	20602.07	26573.44	47175.51	7595.82	53097.00	60692.82	8431.62	64787.17	73218.79	5821.82	83084.20	88906.02
19. Centre for Development of Telematics (C-DoT)	500.00	...	500.00	550.00	...	550.00	590.00	...	590.00	500.00	-	500.00
20. Support to Public Sector Undertakings	20062.33	26573.44	46635.77	7012.82	53097.00	60109.82	7798.77	64787.17	72585.94	5180.72	83084.20	88264.92
21. Other Central Expenditure	39.74	...	39.74	33.00	...	33.00	42.85	...	42.85	141.10	-	141.10
14. Department of Consumer Affairs	-3.24	...	-3.24	...	...	...	...	...	...	...	...	...
22. Other Central Expenditure	-3.24	...	-3.24	...	...	...	...	...	-	-	-	-
15. Department of Food and Public Distribution	17.08	1900.00	1917.08	26.01	...	26.01	26.07	...	26.07	26.69	0.01	26.70
23. Other Central Expenditure	17.08	1900.00	1917.08	26.01	...	26.01	26.07	...	26.07	26.69	0.01	26.70
16. Ministry of Cooperation	74.00	...	74.00	51.12	...	51.12	52.00	...	52.00	55.00	...	55.00
24. Other Central Expenditure	74.00	...	74.00	51.12	...	51.12	52.00	...	52.00	55.00	-	55.00
17. Ministry of Corporate Affairs	75.80	5.18	80.98	92.85	42.00	134.85	68.98	41.50	110.48	70.00	54.10	124.10
25. Other Central Expenditure	75.80	5.18	80.98	92.85	42.00	134.85	68.98	41.50	110.48	70.00	54.10	124.10
18. Ministry of Culture	1128.44	...	1128.44	1046.22	...	1046.22	1132.47	...	1132.47	1031.07	...	1031.07
26. Other Central Expenditure	1128.44	...	1128.44	1046.22	...	1046.22	1132.47	...	1132.47	1031.07	-	1031.07
19. Ministry of Defence (Civil)	-1063.02	145.72	-917.30	-183.56	103.50	-80.06	-58.00	91.75	33.75	-58.00	107.25	49.25
27. Met From Reserve Fund	-1128.70	99.38	-1029.32	-251.00	21.95	-229.05	-125.00	10.00	-115.00	-125.00	24.25	-100.75
28. Other Central Expenditure	65.68	46.34	112.02	67.44	81.55	148.99	67.00	81.75	148.75	67.00	83.00	150.00
23. Ministry of Development of North Eastern Region	-11.92	35.76	23.84	5.67	4.00	9.67	5.67	4.00	9.67	...	2.00	2.00
29. Other Central Expenditure	-11.92	35.76	23.84	5.67	4.00	9.67	5.67	4.00	9.67	-	2.00	2.00
24. Ministry of Earth Sciences	176.45	...	176.45	204.90	...	204.90	211.76	...	211.76	214.64	...	214.64
30. Other Central Expenditure	176.45	...	176.45	204.90	...	204.90	211.76	...	211.76	214.64	-	214.64
25. Department of School Education and Literacy	12800.34	...	12800.34	14391.36	...	14391.36	25470.00	...	25470.00	15638.67	...	15638.67
31. Kendriya Vidyalaya Sangathan (KVS)	7461.25	...	7461.25	8363.98	...	8363.98	8500.00	...	8500.00	9302.67	-	9302.67
32. Navodaya Vidyalaya Samiti (NVS)	4920.30	...	4920.30	5486.50	...	5486.50	5470.00	...	5470.00	5800.00	-	5800.00
33. National Council of Educational Research and Training (NCERT)	398.27	...	398.27	518.50	...	518.50	480.00	...	480.00	510.00	-	510.00
34. Other Central Expenditure	20.52	...	20.52	22.38	...	22.38	11020.00	...	11020.00	26.00	-	26.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
26. Department of Higher Education	34666.47	...	34666.47	37335.74	...	37335.74	52494.21	...	52494.21	39880.39	...	39880.39
35. University Grants Commission (UGC)	5091.62	...	5091.62	5360.00	...	5360.00	6409.00	...	6409.00	2500.00	-	2500.00
36. Grants to Central Universities (CUs)	10867.40	...	10867.40	11528.90	...	11528.90	12394.22	...	12394.22	15928.00	-	15928.00
37. Deemed Universities promoted by Central Government	390.64	...	390.64	500.00	...	500.00	547.25	...	547.25	596.00	-	596.00
38. Support to Indian Institutes of Technology	8540.32	...	8540.32	9361.50	...	9361.50	9861.50	...	9861.50	10202.50	-	10202.50
39. Support to National Institutes of Technology (NITs) and IIST	4176.49	...	4176.49	4820.60	...	4820.60	4820.60	...	4820.60	5040.00	-	5040.00
40. Support to Indian Institute(s) of Science, Education and Research (IISER)	1353.41	...	1353.41	1462.00	...	1462.00	1509.00	...	1509.00	1540.00	-	1540.00
41. Support to Indian Institute of Science (IISc)	810.16	...	810.16	815.40	...	815.40	863.37	...	863.37	918.27	-	918.27
42. Assistance to Other Institutions	524.29	...	524.29	581.84	...	581.84	491.90	...	491.90	565.33	-	565.33
43. Other Central Expenditure	2912.14	...	2912.14	2905.50	...	2905.50	15597.37	...	15597.37	2590.29	-	2590.29
27. Ministry of Electronics and Information Technology	852.26	...	852.26	2068.00	...	2068.00	1855.50	...	1855.50	1713.00	...	1713.00
44. Unique Identification Authority of India (UIDAI)	1219.65	...	1219.65	940.00	...	940.00	800.00	...	800.00	600.00	-	600.00
45. Semi Conductor Laboratory (SCL)	203.86	...	203.86	533.00	...	533.00	493.00	...	493.00	540.00	-	540.00
46. Other Central Expenditure	-571.25	...	-571.25	595.00	...	595.00	562.50	...	562.50	573.00	-	573.00
28. Ministry of Environment, Forests and Climate Change	461.71	...	461.71	468.40	...	468.40	862.04	...	862.04	583.00	...	583.00
47. Other Central Expenditure	461.71	...	461.71	468.40	...	468.40	862.04	...	862.04	583.00	-	583.00
29. Ministry of External Affairs	5261.61	-0.83	5260.78	5256.07	...	5256.07	15136.12	...	15136.12	10045.87	...	10045.87
48. Special Diplomatic Expenditure	4027.09	...	4027.09	4162.01	...	4162.01	4834.53	...	4834.53	4659.01	-	4659.01
49. Transfer to Reserve Fund - Guarantee Redemption Fund	...	...	...	...	...	...	9013.72	...	9013.72	4383.40	-	4383.40
50. Other Central Expenditure	1234.52	-0.83	1233.69	1094.06	...	1094.06	1287.87	...	1287.87	1003.46	-	1003.46
30. Department of Economic Affairs	4037.90	-124.54	3913.36	4214.55	2546.17	6760.72	9247.29	2948.97	12196.26	9415.77	64668.49	74084.26
51. Reserve Fund	3424.85	...	3424.85	3455.85	...	3455.85	8500.00	...	8500.00	8551.00	-	8551.00
52. Other Expenditure	113.02	...	113.02	229.80	0.01	229.81	133.16	0.01	133.17	224.78	62592.88	62817.66
53. Other Central Expenditure	500.03	-1144.54	-644.51	528.90	546.16	1075.06	614.13	567.10	1181.23	639.99	575.61	1215.60
54. Affordable housing for middle income group	...	1020.00	1020.00	...	1000.00	1000.00	...	1881.86	1881.86	-	1000.00	1000.00
55. Capital infusion into NIIF Infrastructure Debt Financing Platform	1000.00	1000.00	...	500.00	500.00	-	500.00	500.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
31. Department of Expenditure	13.30	...	13.30	15.10	...	15.10	15.10	...	15.10	15.10	...	15.10
56. Other Central Expenditure	13.30	...	13.30	15.10	...	15.10	15.10	...	15.10	15.10	-	15.10
35. Department of Revenue	150.08	28.99	179.07	434.63	48.40	483.03	730.38	254.32	984.70	682.74	476.25	1158.99
57. Other Central Expenditure	150.08	28.99	179.07	434.63	48.40	483.03	730.38	254.32	984.70	682.74	476.25	1158.99
36. Direct Taxes	...	0.21	0.21	...	1050.00	1050.00	...	798.75	798.75	...	816.44	816.44
58. Capital Outlay on Miscellaneous General Services	...	...	...	...	1050.00	1050.00	...	798.75	798.75	-	816.44	816.44
59. Other Central Expenditure	...	0.21	0.21	...	...	...	...	...	-	-	-	-
39. Interest Payments	928517.03	...	928517.03	1079971.00	...	1079971.00	1055427.21	...	1055427.21	1162940.29	...	1162940.29
60. Prepayment Premium for reduction of debt	1025.68	...	1025.68	1332.50	...	1332.50	761.29	...	761.29	2295.16	-	2295.16
61. Other Central Expenditure	-0.02	...	-0.02	...	...	...	...	...	-	-	-	-
62. Interest on Internal Debt	697632.92	...	697632.92	821195.75	...	821195.75	777606.98	...	777606.98	857482.79	-	857482.79
63. Interest on External Debt	12667.37	...	12667.37	12254.70	...	12254.70	29911.00	...	29911.00	32597.90	-	32597.90
64. Interest on Small Savings, Provident Funds etc.	203307.50	...	203307.50	232951.82	...	232951.82	234136.71	...	234136.71	259621.66	-	259621.66
65. Interest on Reserve Funds	929.20	...	929.20	967.99	...	967.99	1204.69	...	1204.69	1450.13	-	1450.13
66. Interest on other obligations	12954.38	...	12954.38	11268.24	...	11268.24	11806.54	...	11806.54	9492.65	-	9492.65
40. Repayment of Debt	...	...	...	...	...	...	...	...	...	...	...	...
67. Other Central Expenditure	...	...	...	...	...	...	...	...	-	-	-	-
43. Department of Fisheries	17.60	...	17.60	24.20	...	24.20	20.00	...	20.00	22.50	...	22.50
68. Other Central Expenditure	17.60	...	17.60	24.20	...	24.20	20.00	...	20.00	22.50	-	22.50
44. Department of Animal Husbandry and Dairying	99.94	...	99.94	32.91	10.90	43.81	17.51	6.00	23.51	-3.15	31.00	27.85
69. Other Central Expenditure	99.94	...	99.94	32.91	10.90	43.81	17.51	6.00	23.51	-3.15	31.00	27.85
45. Ministry of Food Processing Industries	92.87	...	92.87	68.32	...	68.32	93.31	...	93.31	115.00	...	115.00
70. Other Central Expenditure	92.87	...	92.87	68.32	...	68.32	93.31	...	93.31	115.00	-	115.00
46. Department of Health and Family Welfare	15366.42	44.87	15411.29	22242.43	67.43	22309.86	22457.66	50.43	22508.09	24363.26	77.23	24440.49
71. Other Central Expenditure	208.61	44.87	253.48	623.29	67.43	690.72	463.95	50.43	514.38	480.43	77.23	557.66
72. Regulatory and Statutory Bodies	621.28	...	621.28	639.10	...	639.10	633.98	...	633.98	675.21	-	675.21
73. All India Institute of Medical Sciences, N Delhi	4224.14	...	4224.14	4134.67	...	4134.67	4278.00	...	4278.00	4523.00	-	4523.00
74. Post Graduate Institute of Medical Education and Research, Chandigarh	1850.00	...	1850.00	1923.10	...	1923.10	2123.00	...	2123.00	2200.00	-	2200.00

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75. Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry	1262.00	...	1262.00	1490.43	...	1490.43	1307.00	...	1307.00	1440.00	-	1440.00
76. National Institute of Mental Health and Neuro-Sciences, Bengaluru	678.04	...	678.04	721.15	...	721.15	750.54	...	750.54	850.00	-	850.00
77. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	458.25	...	458.25	528.83	...	528.83	455.67	...	455.67	500.00	-	500.00
78. Regional Institue of Medical Sciences, Imphal	618.26	...	618.26	629.16	...	629.16	611.00	...	611.00	619.00	-	619.00
79. Establishment Expenditure of New AIIMS	...	...	...	6835.00	...	6835.00	6735.00	...	6735.00	6800.00	-	6800.00
80. Other Autonomous Bodies	815.17	...	815.17	871.51	...	871.51	803.12	...	803.12	891.62	-	891.62
81. Medical Treatment of CGHS Pensioners (PORB)	4630.67	...	4630.67	3846.19	...	3846.19	4296.40	...	4296.40	5384.00	-	5384.00
47. Department of Health Research	2046.69	...	2046.69	2359.58	...	2359.58	2295.12	...	2295.12	2732.13	...	2732.13
82. Indian Council of Medical Research, New Delhi	2046.69	...	2046.69	2359.58	...	2359.58	2295.12	...	2295.12	2732.13	-	2732.13
48. Ministry of Heavy Industries	18.58	43.96	62.54	81.33	24.31	105.64	863.21	0.19	863.40	36.43	0.20	36.63
83. Other Central Expenditure	18.58	43.96	62.54	81.33	24.31	105.64	863.21	0.19	863.40	36.43	0.20	36.63
49. Ministry of Home Affairs	592.92	30.90	623.82	1685.13	43.00	1728.13	704.42	57.33	761.75	1584.12	29.33	1613.45
84. Other Central Expenditure	92.64	...	92.64	163.48	...	163.48	183.46	...	183.46	303.99	-	303.99
85. Census, Survey and Statistics/Registrar General of India(RGI)	500.28	30.90	531.18	1521.65	43.00	1564.65	520.96	57.33	578.29	1280.13	29.33	1309.46
51. Police	1235.23	1028.46	2263.69	1380.00	1001.00	2381.00	2255.98	859.00	3114.98	2226.20	1251.00	3477.20
86. Other Central Expenditure	524.16	...	524.16	525.00	1.00	526.00	605.69	...	605.69	625.30	1.00	626.30
87. Welfare Grant and Misc.	81.90	...	81.90	80.00	...	80.00	950.29	...	950.29	850.90	-	850.90
88. Research	629.17	1028.46	1657.63	775.00	1000.00	1775.00	700.00	859.00	1559.00	750.00	1250.00	2000.00
52. Andaman and Nicobar Islands	2537.27	469.35	3006.62	2835.59	505.05	3340.64	2594.20	489.88	3084.08	2621.23	466.85	3088.08
89. Other Central Expenditure	210.74	33.78	244.52	241.62	25.67	267.29	252.35	11.45	263.80	225.93	30.91	256.84
90. Schemes of UT	2326.53	435.57	2762.10	2593.97	479.38	3073.35	2341.85	478.43	2820.28	2395.30	435.94	2831.24
53. Chandigarh	1803.06	240.03	2043.09	1966.91	602.03	2568.94	2210.62	388.03	2598.65	2039.85	535.00	2574.85
91. Other Central Expenditure	7.24	...	7.24	15.00	...	15.00	12.85	...	12.85	16.20	-	16.20
92. Schemes of UT	938.76	240.03	1178.79	964.07	602.03	1566.10	1162.06	388.03	1550.09	1097.85	535.00	1632.85
93. Grantee / Other Bodies	857.06	...	857.06	987.84	...	987.84	1035.71	...	1035.71	925.80	-	925.80
54. Dadra and Nagar Haveli and Daman and Diu	874.54	929.10	1803.64	793.99	948.14	1742.13	830.60	948.14	1778.74	831.00	1016.26	1847.26
94. Other Central Expenditure	1.44	2.49	3.93	1.61	3.68	5.29	1.61	3.68	5.29	1.87	2.98	4.85

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
95. Schemes of UT	175.32	926.61	1101.93	181.14	944.46	1125.60	198.64	944.46	1143.10	184.00	1013.28	1197.28
96. Grantee / Other Bodies	697.78	...	697.78	611.24	...	611.24	630.35	...	630.35	645.13	-	645.13
55. Ladakh	670.05	2090.15	2760.20	1023.39	3149.92	4173.31	673.14	2100.00	2773.14	846.35	3076.16	3922.51
97. Other Central Expenditure	43.81	38.60	82.41	124.75	...	124.75	125.01	...	125.01	131.15	-	131.15
98. Schemes of UT	192.25	208.44	400.69	300.91	260.09	561.00	367.21	150.74	517.95	439.67	185.83	625.50
99. Tribal Area Component	433.99	1843.11	2277.10	597.73	2889.83	3487.56	180.92	1949.26	2130.18	275.53	2890.33	3165.86
56. Lakshadweep	757.71	87.37	845.08	681.70	285.23	966.93	869.94	278.12	1148.06	718.97	316.85	1035.82
100. Other Central Expenditure	6.91	0.56	7.47	6.65	3.53	10.18	6.40	1.39	7.79	6.95	4.47	11.42
101. Schemes of UT	750.80	86.81	837.61	675.05	281.70	956.75	863.54	276.73	1140.27	712.02	312.38	1024.40
60. Ministry of Housing and Urban Affairs	71.19	1.20	72.39	115.83	131.67	247.50	125.15	37.47	162.62	122.42	131.85	254.27
102. Met From Reserve Fund	1.11	...	1.11	0.43	...	0.43	-0.38	...	-0.38	-1.00	-	-1.00
103. Other Central Expenditure	70.08	1.20	71.28	115.40	131.67	247.07	125.53	37.47	163.00	123.42	131.85	255.27
61. Ministry of Information and Broadcasting	2883.79	...	2883.79	3051.50	...	3051.50	2871.48	...	2871.48	2771.83	...	2771.83
104. Other Central Expenditure	8.22	...	8.22	20.38	...	20.38	23.38	...	23.38	23.00	-	23.00
105. Support to Autonomous Bodies	2875.57	...	2875.57	3031.12	...	3031.12	2848.10	...	2848.10	2748.83	-	2748.83
64. Ministry of Labour and Employment	110.30	...	110.30	127.00	...	127.00	127.00	...	127.00	132.15	...	132.15
106. Other Central Expenditure	110.30	...	110.30	127.00	...	127.00	127.00	...	127.00	132.15	-	132.15
65. Law and Justice	218.75	...	218.75	228.50	...	228.50	432.49	...	432.49	228.18	...	228.18
107. Other Central Expenditure	218.75	...	218.75	228.50	...	228.50	432.49	...	432.49	228.18	-	228.18
66. Election Commission	-0.98	-5.00	-5.98	...	...	...	...	...	...	...	...	...
108. Other Central Expenditure	-0.98	-5.00	-5.98	...	...	...	...	...	-	-	-	-
68. Ministry of Micro, Small and Medium Enterprises	-42.95	...	-42.95	20.00	...	20.00	14.27	...	14.27	12.10	...	12.10
109. Other Central Expenditure	-42.95	...	-42.95	20.00	...	20.00	14.27	...	14.27	12.10	-	12.10
69. Ministry of Mines	577.53	58.22	635.75	907.47	77.12	984.59	1785.85	76.54	1862.39	804.99	45.37	850.36
110. Met From Reserve Fund	-159.87	...	-159.87	-400.00	...	-400.00	-296.50	...	-296.50	-400.00	-	-400.00
111. Other Central Expenditure	737.40	58.22	795.62	1307.47	77.12	1384.59	2082.35	76.54	2158.89	1204.99	45.37	1250.36
70. Ministry of Minority Affairs	-21.77	...	-21.77	19.10	...	19.10	16.38	...	16.38	17.00	...	17.00
112. Other Central Expenditure	-21.77	...	-21.77	19.10	...	19.10	16.38	...	16.38	17.00	-	17.00

Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
71. Ministry of New and Renewable Energy	-88.73	...	-88.73	282.00	...	282.00	156.00	...	156.00	160.00	...	160.00
113. Other Central Expenditure	-88.73	...	-88.73	282.00	...	282.00	156.00	...	156.00	160.00	-	160.00
74. Ministry of Personnel, Public Grievances and Pensions	46.32	...	46.32	71.60	...	71.60	55.18	...	55.18	46.27	...	46.27
114. Other Central Expenditure	46.32	...	46.32	71.60	...	71.60	55.18	...	55.18	46.27	-	46.27
76. Ministry of Petroleum and Natural Gas	29.47	...	29.47	169.24	...	169.24	90.62	...	90.62	168.01	...	168.01
115. Other Central Expenditure	29.47	...	29.47	169.24	...	169.24	90.62	...	90.62	168.01	-	168.01
77. Ministry of Planning	9.35	...	9.35	11.30	...	11.30	11.30	...	11.30	11.30	...	11.30
116. Other Central Expenditure	9.35	...	9.35	11.30	...	11.30	11.30	...	11.30	11.30	-	11.30
78. Ministry of Ports, Shipping and Waterways	505.76	554.19	1059.95	624.75	935.96	1560.71	651.69	1030.50	1682.19	455.72	1035.76	1491.48
117. Other Central Expenditure	429.43	9.88	439.31	548.25	20.00	568.25	575.19	20.00	595.19	379.22	25.76	404.98
118. Inland Water Transport Authority of India	76.33	544.31	620.64	76.50	915.96	992.46	76.50	1010.50	1087.00	76.50	1010.00	1086.50
79. Ministry of Power	3201.81	10.00	3211.81	4302.47	10.01	4312.48	3336.31	119.00	3455.31	2774.39	1077.93	3852.32
119. Other Central Expenditure	294.54	10.00	304.54	371.13	10.01	381.14	317.03	119.00	436.03	322.02	509.25	831.27
120. Assistance to CPSUs	2907.27	...	2907.27	3931.34	...	3931.34	3019.28	...	3019.28	2452.37	568.68	3021.05
87. Department of Rural Development	-8.21	...	-8.21	115.00	...	115.00	91.38	...	91.38	10.84	...	10.84
121. Other Central Expenditure	-8.21	...	-8.21	115.00	...	115.00	91.38	...	91.38	10.84	-	10.84
89. Department of Science and Technology	2026.17	...	2026.17	4463.00	...	4463.00	2936.10	...	2936.10	4515.20	...	4515.20
122. Other Central Expenditure	-23.73	...	-23.73	100.00	...	100.00	54.70	...	54.70	100.00	-	100.00
123. Science and Engineering Research Board	803.00	...	803.00	803.00	...	803.00	1004.50	...	1004.50	803.00	-	803.00
124. Assistance to Autonomous Bodies	1246.90	...	1246.90	1560.00	...	1560.00	1618.30	...	1618.30	1612.20	-	1612.20
125. National Research Foundation (NRF)	...	...	...	2000.00	...	2000.00	258.60	...	258.60	2000.00	-	2000.00
90. Department of Biotechnology	804.59	...	804.59	992.47	...	992.47	1013.07	...	1013.07	1030.66	...	1030.66
126. Other Central Expenditure	-44.09	...	-44.09	90.00	...	90.00	102.00	...	102.00	90.00	-	90.00
127. Assistance to Autonomous Institutions	848.68	...	848.68	902.47	...	902.47	911.07	...	911.07	940.66	-	940.66
91. Department of Scientific and Industrial Research	5809.63	...	5809.63	5682.51	0.50	5683.01	6148.76	0.47	6149.23	6273.15	0.50	6273.65
128. Other Central Expenditure	5.55	...	5.55	7.00	0.50	7.50	7.25	0.47	7.72	7.35	0.50	7.85
129. Council of Scientific and Industrial Research (CSIR)	5804.08	...	5804.08	5675.51	...	5675.51	6141.51	...	6141.51	6265.80	-	6265.80
92. Ministry of Skill Development and Entrepreneurship	-16.85	...	-16.85	22.25	...	22.25	14.74	...	14.74	23.32	...	23.32
130. Other Central Expenditure	-16.85	...	-16.85	22.25	...	22.25	14.74	...	14.74	23.32	-	23.32

Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
93. Department of Social Justice and Empowerment	61.99	...	61.99	80.00	40.00	120.00	80.00	40.00	120.00	58.50	0.03	58.53
131. Other Central Expenditure	61.99	...	61.99	80.00	40.00	120.00	80.00	40.00	120.00	58.50	0.03	58.53
94. Department of Empowerment of Persons with Disabilities	389.38	...	389.38	502.42	0.01	502.43	526.15	...	526.15	424.51	...	424.51
132. Other Central Expenditure	389.38	...	389.38	502.42	0.01	502.43	526.15	...	526.15	424.51	-	424.51
95. Department of Space	377.12	-6.01	371.11	422.59	1.00	423.59	437.39	...	437.39	454.39	1.00	455.39
133. Other Central Expenditure	377.12	-6.01	371.11	422.59	1.00	423.59	437.39	...	437.39	454.39	1.00	455.39
96. Ministry of Statistics and Programme Implementation	-1.38	...	-1.38	322.29	...	322.29	357.55	...	357.55	375.59	...	375.59
134. Other Central Expenditure	-1.38	...	-1.38	322.29	...	322.29	357.55	...	357.55	375.59	-	375.59
97. Ministry of Steel	1.34	...	1.34	2.51	...	2.51	1.86	...	1.86	2.06	...	2.06
135. Other Central Expenditure	1.34	...	1.34	2.51	...	2.51	1.86	...	1.86	2.06	-	2.06
98. Ministry of Textiles	-45.13	...	-45.13	408.58	0.03	408.61	402.71	...	402.71	175.45	...	175.45
136. Other Central Expenditure	-45.13	...	-45.13	408.58	0.03	408.61	402.71	...	402.71	175.45	-	175.45
100. Ministry of Tribal Affairs	...	...	...	...	15.00	15.00	...	15.00	15.00	...	...	...
137. Other Central Expenditure	...	...	...	...	15.00	15.00	...	15.00	15.00	-	-	-
101. Ministry of Women and Child Development	175.16	...	175.16	175.91	...	175.91	204.83	...	204.83	160.26	...	160.26
138. Other Central Expenditure	175.16	...	175.16	175.91	...	175.91	204.83	...	204.83	160.26	-	160.26
102. Ministry of Youth Affairs and Sports	1260.62	...	1260.62	1439.58	...	1439.58	1569.66	...	1569.66	1692.81	...	1692.81
139. Sports Authority of India	741.14	...	741.14	785.52	...	785.52	795.77	...	795.77	822.60	-	822.60
140. Other Central Expenditure	519.48	...	519.48	654.06	...	654.06	773.89	...	773.89	870.21	-	870.21
Grand Total	1063692.77	40896.98	1104589.75	1227192.25	74349.53	1301541.78	1244727.48	84576.44	1329303.92	1323325.43	167260.57	1490586.00