

STATEMENT 4D

Other Transfers

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 5	...	...	...	...	...	...	...	486.74	486.74	...	...	...
Department of Chemicals and Petrochemicals												
1. Other Transfer	...	...	...	...	...	...	...	486.74	486.74	...	...	...
DemandNo. 25	-250.57	...	-250.57	...	...	...	...	...	...	...	...	...
Department of School Education and Literacy												
2. Other Transfer	-250.57	...	-250.57	...	...	...	...	...	...	...	...	...
DemandNo. 26	-463.51	...	-463.51	...	...	...	...	...	...	...	...	...
Department of Higher Education												
3. Other Transfer	-463.51	...	-463.51	...	...	...	...	...	...	...	...	...
DemandNo. 35	163506.29	...	163506.29	145000.03	...	145000.03	145000.00	...	145000.00	150000.03	...	150000.03
Department of Revenue												
4. Compensation to States/UTs for revenue losses on roll out of GST	163506.29	...	163506.29	145000.00	...	145000.00	145000.00	...	145000.00	150000.00	...	150000.00
5. Other Transfer	...	...	...	0.03	...	0.03	...	...	...	0.03	...	0.03
DemandNo. 42	7929.14	92704.53	100633.67	21780.01	137381.40	159161.41	18000.01	115555.88	133555.89	28000.01	162408.88	190408.89
Transfers to States												
6. Additional Central Assistance for Externally Aided Projects (Block Loans)	...	11509.19	11509.19	...	7381.40	7381.40	...	10004.88	10004.88	...	12408.88	12408.88
7. Additional Central Assistance for Externally Aided Projects (Grants)	4697.87	...	4697.87	4900.00	...	4900.00	5000.00	...	5000.00	8000.00	...	8000.00
8. Special Assistance	2271.24	...	2271.24	12000.00	...	12000.00	13000.00	...	13000.00	20000.00	...	20000.00
9. Special Assistance as Loan to States for Capital Expenditure	...	81195.34	81195.34	...	130000.00	130000.00	...	105551.00	105551.00	...	150000.00	150000.00
10. Other Transfer	960.03	...	960.03	4880.01	...	4880.01	0.01	...	0.01	0.01	...	0.01
DemandNo. 49	70.60	...	70.60	67.31	...	67.31	66.30	...	66.30	668.01	...	668.01
Ministry of Home Affairs												
11. Home Guards	18.31	...	18.31	18.31	...	18.31	18.30	...	18.30	566.01	...	566.01
12. Other Transfer	52.29	...	52.29	49.00	...	49.00	48.00	...	48.00	102.00	...	102.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 51	-218.14	-9.94	-228.08	...	...	...	...	...	...	...	...	...
Police												
13. Other Transfer	-218.14	-9.94	-228.08	...	...	...	...	...	...	...	...	...
DemandNo. 57	960.49	...	960.49	1168.00	0.01	1168.01	1168.00	0.01	1168.01	968.01	200.00	1168.01
Transfers to Delhi												
14. Central Assistance to Union Territories	626.00	...	626.00	951.00	...	951.00	951.00	...	951.00	951.00	...	951.00
15. Other Transfer	334.49	...	334.49	217.00	0.01	217.01	217.00	0.01	217.01	17.01	200.00	217.01
DemandNo. 58	44696.13	...	44696.13	35581.44	...	35581.44	41751.44	...	41751.44	42277.74	...	42277.74
Transfers to Jammu and Kashmir												
16. Central Assistance to Union Territories	43132.52	...	43132.52	33923.00	...	33923.00	40093.00	...	40093.00	40619.30	...	40619.30
17. Grant towards JTFRP-EAP	1008.00	...	1008.00	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00
18. Other Transfer	555.61	...	555.61	1158.44	...	1158.44	1158.44	...	1158.44	1158.44	...	1158.44
DemandNo. 59	3129.77	...	3129.77	3117.76	0.01	3117.77	3388.76	0.01	3388.77	3268.99	0.01	3269.00
Transfers to Puducherry												
19. Central Assistance to Union Territories	3124.77	...	3124.77	3112.75	...	3112.75	3383.75	...	3383.75	3263.98	...	3263.98
20. Other Transfer	5.00	...	5.00	5.01	0.01	5.02	5.01	0.01	5.02	5.01	0.01	5.02
DemandNo. 65	3456.17	1191.24	4647.41	317.00	1866.78	2183.78	3181.02	2441.10	5622.12	2418.20	24.65	2442.85
Law and Justice												
21. Organs of Elections	3451.17	...	3451.17	292.00	...	292.00	3119.82	...	3119.82	2408.01	...	2408.01
22. Other Transfer	5.00	1191.24	1196.24	25.00	1866.78	1891.78	61.20	2441.10	2502.30	10.19	24.65	34.84
DemandNo. 100	976.50	...	976.50	1472.11	...	1472.11	1172.10	...	1172.10	1541.48	...	1541.48
Ministry of Tribal Affairs												
23. Grants under proviso to Article 275(1) of the Constitution	976.50	...	976.50	1472.10	...	1472.10	1172.10	...	1172.10	1541.47	...	1541.47
24. Other Transfer	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
Grand Total	223792.87	93885.83	317678.70	208503.66	139248.20	347751.86	213727.63	118483.74	332211.37	229142.47	162633.54	391776.01