

## STATEMENT 5

## TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>1. Ministry of Agriculture and Farmers Welfare</b>	<b>-1.27</b>	...	<b>-1.27</b>	<b>410.36</b>	...	<b>410.36</b>	<b>88.06</b>	...	<b>88.06</b>	<b>155.45</b>	...	<b>155.45</b>
1. Department of Agriculture and Farmers Welfare	-1.27	...	-1.27	410.36	...	410.36	88.06	...	88.06	155.45	...	155.45
<b>2. Ministry of AYUSH</b>	<b>54.05</b>	...	<b>54.05</b>	<b>96.00</b>	...	<b>96.00</b>	<b>79.85</b>	...	<b>79.85</b>	<b>100.00</b>	...	<b>100.00</b>
2. Ministry of Ayush	54.05	...	54.05	96.00	...	96.00	79.85	...	79.85	100.00	...	100.00
<b>3. Ministry of Consumer Affairs, Food and Public Distribution</b>	<b>235.09</b>	...	<b>235.09</b>	<b>250.50</b>	...	<b>250.50</b>	<b>301.50</b>	...	<b>301.50</b>	<b>167.00</b>	...	<b>167.00</b>
3. Department of Food and Public Distribution	235.09	...	235.09	250.50	...	250.50	301.50	...	301.50	167.00	...	167.00
<b>4. Ministry of Cooperation</b>	<b>5.69</b>	...	<b>5.69</b>	...	...	...	<b>6.32</b>	...	<b>6.32</b>	<b>5.29</b>	...	<b>5.29</b>
4. Ministry of Cooperation	5.69	...	5.69	...	...	...	6.32	...	6.32	5.29	...	5.29
<b>5. Ministry of Education</b>	<b>908.67</b>	...	<b>908.67</b>	<b>2111.31</b>	...	<b>2111.31</b>	<b>1872.01</b>	...	<b>1872.01</b>	<b>2275.86</b>	...	<b>2275.86</b>
5. Department of School Education and Literacy	908.67	...	908.67	2011.31	...	2011.31	1867.01	...	1867.01	2175.86	...	2175.86
6. Department of Higher Education	...	...	...	100.00	...	100.00	5.00	...	5.00	100.00	...	100.00
<b>6. Ministry of Environment, Forests and Climate Change</b>	<b>1.03</b>	...	<b>1.03</b>	<b>3.00</b>	...	<b>3.00</b>	<b>1.50</b>	...	<b>1.50</b>	<b>14.00</b>	...	<b>14.00</b>
7. Ministry of Environment, Forests and Climate Change	1.03	...	1.03	3.00	...	3.00	1.50	...	1.50	14.00	...	14.00
<b>7. Ministry of Finance</b>	<b>15206.47</b>	...	<b>15206.47</b>	<b>14500.01</b>	...	<b>14500.01</b>	<b>14500.00</b>	...	<b>14500.00</b>	<b>5000.01</b>	...	<b>5000.01</b>
8. Department of Revenue	15206.47	...	15206.47	14500.01	...	14500.01	14500.00	...	14500.00	5000.01	...	5000.01
<b>8. Ministry of Fisheries, Animal Husbandry and Dairying</b>	<b>41.55</b>	...	<b>41.55</b>	<b>103.60</b>	...	<b>103.60</b>	<b>71.86</b>	...	<b>71.86</b>	<b>124.59</b>	...	<b>124.59</b>
9. Department of Fisheries	35.84	...	35.84	76.10	...	76.10	46.39	...	46.39	89.49	...	89.49
10. Department of Animal Husbandry and Dairying	5.71	...	5.71	27.50	...	27.50	25.47	...	25.47	35.10	...	35.10
<b>9. Ministry of Food Processing Industries</b>	<b>1.50</b>	...	<b>1.50</b>	<b>5.00</b>	...	<b>5.00</b>	<b>7.50</b>	...	<b>7.50</b>	<b>12.00</b>	...	<b>12.00</b>
11. Ministry of Food Processing Industries	1.50	...	1.50	5.00	...	5.00	7.50	...	7.50	12.00	...	12.00
<b>10. Ministry of Health and Family Welfare</b>	<b>739.11</b>	...	<b>739.11</b>	<b>1153.58</b>	...	<b>1153.58</b>	<b>1006.92</b>	...	<b>1006.92</b>	<b>1543.83</b>	...	<b>1543.83</b>
12. Department of Health and Family Welfare	739.11	...	739.11	1153.58	...	1153.58	1006.92	...	1006.92	1543.83	...	1543.83
<b>11. Ministry of Home Affairs</b>	<b>50308.10</b>	...	<b>50308.10</b>	<b>40830.54</b>	<b>0.02</b>	<b>40830.56</b>	<b>47263.57</b>	<b>0.02</b>	<b>47263.59</b>	<b>47703.62</b>	<b>200.01</b>	<b>47903.63</b>
13. Ministry of Home Affairs	3.15	...	3.15	10.36	...	10.36	10.18	...	10.18	10.50	...	10.50
14. Police	1518.56	...	1518.56	952.98	...	952.98	945.19	...	945.19	1178.38	...	1178.38
15. Transfers to Delhi	960.49	...	960.49	1168.00	0.01	1168.01	1168.00	0.01	1168.01	968.01	200.00	1168.01
16. Transfers to Jammu and Kashmir	44696.13	...	44696.13	35581.44	...	35581.44	41751.44	...	41751.44	42277.74	...	42277.74
17. Transfers to Puducherry	3129.77	...	3129.77	3117.76	0.01	3117.77	3388.76	0.01	3388.77	3268.99	0.01	3269.00

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(In ₹ Crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>12. Ministry of Housing and Urban Affairs</b>	<b>661.58</b>	...	<b>661.58</b>	<b>1338.01</b>	...	<b>1338.01</b>	<b>1068.71</b>	...	<b>1068.71</b>	<b>1312.00</b>	...	<b>1312.00</b>
18. Ministry of Housing and Urban Affairs	661.58	...	661.58	1338.01	...	1338.01	1068.71	...	1068.71	1312.00	...	1312.00
<b>13. Ministry of Jal Shakti</b>	<b>141.87</b>	...	<b>141.87</b>	<b>414.04</b>	...	<b>414.04</b>	<b>270.98</b>	...	<b>270.98</b>	<b>333.02</b>	...	<b>333.02</b>
19. Department of Water Resources, River Development and Ganga Rejuvenation	25.08	...	25.08	163.04	...	163.04	70.98	...	70.98	83.02	...	83.02
20. Department of Drinking Water and Sanitation	116.79	...	116.79	251.00	...	251.00	200.00	...	200.00	250.00	...	250.00
<b>14. Ministry of Labour and Employment</b>	<b>0.98</b>	...	<b>0.98</b>	<b>1.00</b>	...	<b>1.00</b>	...	...	...	...	...	...
21. Ministry of Labour and Employment	0.98	...	0.98	1.00	...	1.00	...	...	...	...	...	...
<b>15. Ministry of Law and Justice</b>	<b>22.15</b>	...	<b>22.15</b>	<b>60.00</b>	...	<b>60.00</b>	<b>60.00</b>	...	<b>60.00</b>	<b>53.00</b>	...	<b>53.00</b>
22. Law and Justice	22.15	...	22.15	60.00	...	60.00	60.00	...	60.00	53.00	...	53.00
<b>16. Ministry of Minority Affairs</b>	...	...	...	<b>0.33</b>	...	<b>0.33</b>	<b>0.17</b>	...	<b>0.17</b>	<b>30.06</b>	...	<b>30.06</b>
23. Ministry of Minority Affairs	...	...	...	0.33	...	0.33	0.17	...	0.17	30.06	...	30.06
<b>17. Ministry of Panchayati Raj</b>	<b>40.00</b>	...	<b>40.00</b>	<b>40.00</b>	...	<b>40.00</b>	<b>65.00</b>	...	<b>65.00</b>	<b>50.00</b>	...	<b>50.00</b>
24. Ministry of Panchayati Raj	40.00	...	40.00	40.00	...	40.00	65.00	...	65.00	50.00	...	50.00
<b>18. Ministry of Road Transport and Highways</b>	<b>356.07</b>	...	<b>356.07</b>	<b>176.74</b>	...	<b>176.74</b>	<b>254.74</b>	...	<b>254.74</b>	<b>176.74</b>	...	<b>176.74</b>
25. Ministry of Road Transport and Highways	356.07	...	356.07	176.74	...	176.74	254.74	...	254.74	176.74	...	176.74
<b>19. Ministry of Rural Development</b>	<b>1950.02</b>	...	<b>1950.02</b>	<b>2841.84</b>	...	<b>2841.84</b>	<b>3398.71</b>	...	<b>3398.71</b>	<b>2235.07</b>	...	<b>2235.07</b>
26. Department of Rural Development	1952.77	...	1952.77	2794.34	...	2794.34	3362.80	...	3362.80	2181.07	...	2181.07
27. Department of Land Resources	-2.75	...	-2.75	47.50	...	47.50	35.91	...	35.91	54.00	...	54.00
<b>20. Ministry of Skill Development and Entrepreneurship</b>	<b>1.70</b>	...	<b>1.70</b>	<b>23.22</b>	...	<b>23.22</b>	<b>9.54</b>	...	<b>9.54</b>	<b>413.72</b>	...	<b>413.72</b>
28. Ministry of Skill Development and Entrepreneurship	1.70	...	1.70	23.22	...	23.22	9.54	...	9.54	413.72	...	413.72
<b>21. Ministry of Social Justice and Empowerment</b>	<b>7.41</b>	...	<b>7.41</b>	<b>55.00</b>	...	<b>55.00</b>	<b>48.60</b>	...	<b>48.60</b>	<b>61.00</b>	...	<b>61.00</b>
29. Department of Social Justice and Empowerment	7.41	...	7.41	55.00	...	55.00	48.60	...	48.60	61.00	...	61.00
<b>22. Ministry of Tribal Affairs</b>	<b>8.55</b>	...	<b>8.55</b>	<b>14.02</b>	...	<b>14.02</b>	<b>20.02</b>	...	<b>20.02</b>	<b>19.02</b>	...	<b>19.02</b>
30. Ministry of Tribal Affairs	8.55	...	8.55	14.02	...	14.02	20.02	...	20.02	19.02	...	19.02
<b>23. Ministry of Women and Child Development</b>	<b>714.91</b>	...	<b>714.91</b>	<b>908.87</b>	...	<b>908.87</b>	<b>861.72</b>	...	<b>861.72</b>	<b>812.33</b>	...	<b>812.33</b>
31. Ministry of Women and Child Development	714.91	...	714.91	908.87	...	908.87	861.72	...	861.72	812.33	...	812.33
<b>Grand Total</b>	<b>71405.23</b>	...	<b>71405.23</b>	<b>65336.97</b>	<b>0.02</b>	<b>65336.99</b>	<b>71257.28</b>	<b>0.02</b>	<b>71257.30</b>	<b>62597.61</b>	<b>200.01</b>	<b>62797.62</b>