

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Ministry of Agriculture and Farmers Welfare	754.32	971.56	1043.81	1341.25
DemandNo. 1	30.30	143.89	93.72	137.16
Department of Agriculture and Farmers Welfare				
1. Agriculture Extension	4.00	...	...	...
2. Coconut Development Board	...	1.83	1.00	1.00
3. Directorate of Plant Protection Quarantine and Storage	...	...	5.00	5.00
4. Krishonnati Yojana	...	109.56	67.12	110.17
5. National Horticulture Board	...	1.50	4.00	2.99
6. National Institute of Plant Health Management	3.05	9.00	6.00	6.00
7. Organic Value Chain Development for NE Region	12.50	...	...	...
8. Protection of Plant Varieties and Farmer's Rights	...	22.00	10.60	12.00
9. Sub-Mission on Seeds and Planting Material	10.75	...	...	...
DemandNo. 2	724.02	827.67	950.09	1204.09
Department of Agricultural Research and Education				
1. Central Agricultural University, Imphal	54.94	64.42	65.00	72.00
2. Dr. Rajendra Prasad Central Agricultural University, Pusa	47.90	53.67	53.67	54.09
3. Indian Council of Agricultural Research	519.23	619.58	731.42	953.00
4. Rani Lakshmi Bai Central Agricultural University, Jhansi	101.95	90.00	100.00	125.00
Department of Atomic Energy	769.54	1259.50	1010.30	806.25
DemandNo. 3	769.54	1259.50	1010.30	806.25
Atomic Energy				
1. Aided Institutions	760.55	1245.50	999.85	796.00
2. Bhabha Atomic Research Centre	...	0.25	0.25	0.25
3. DAE I and M Project (ECIL)	9.00	10.00	10.00	5.00
4. Education Society (AEES)	-0.01	1.75	0.15	4.00
5. Grant to Other Organisation	...	2.00	0.05	1.00
Ministry of AYUSH	761.99	1351.40	887.55	1059.31
DemandNo. 4	761.99	1351.40	887.55	1059.31
Ministry of Ayush				
1. All India Institute for Ayurveda (AIIA), New Delhi	100.00	100.00	142.23	90.00
2. Ayush Oushadhi Gunvatta Evum Uttapadan Sanvadhan Yojana (AOGUSY)	...	0.50	0.50	0.50
3. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	39.46	50.00	50.00	56.00
4. Central Council for Research in Siddha (CCRS), Chennai	...	...	0.41	0.25
5. Central Council for Research in Unani Medicines (CCRUM), New Delhi	4.88	3.00	8.00	53.00
6. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	20.00	71.00	37.62	69.00
7. Central Council for Research in Homoeopathy (CCRH), New Delhi	20.00	20.00	20.00	14.00
8. Institute for High Altitude Medicinal Plants	...	2.00	...	0.52
9. Institute of Teaching and Research in Ayurveda	48.73	80.00	80.00	65.00
10. Morarji Desai National Institute of Yoga	50.00	68.43	20.00	20.00
11. National AYUSH Mission (NAM)	262.70	571.50	331.20	528.00
12. National Institute of Ayurveda, Jaipur	75.00	130.00	32.50	35.00
13. National Institute of Homoeopathy, Kolkata	17.58	21.49	30.00	6.04
14. National Institute of Naturopathy, Pune	35.00	5.00	2.50	10.00

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15. National Institute of Siddha, Chennai, Tamilnadu	4.21	37.00	36.00	35.00
16. National Institute of Sowa Rigpa	14.88	32.30	32.30	15.00
17. National Institute of Unani Medicine, Banglore	38.00	87.00	24.00	19.00
18. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	20.70	41.18	24.79	18.00
19. North-Eastern Institute of Ayurveda and Folk Medicine Research, Passighat	10.85	31.00	15.50	25.00
Ministry of Chemicals and Fertilisers	342.81	398.10	69.25	164.37
DemandNo. 5	92.57	117.90	28.75	69.37
Department of Chemicals and Petrochemicals				
1. Central Institute of Plastic Engineering and Technology	63.81	92.88	7.28	36.37
2. Institute of Pesticides Formulation Technology(IPFT)	4.54	6.12	7.62	13.50
3. Schemes of Petrochemicals	24.22	18.90	13.85	19.50
DemandNo. 7	250.24	280.20	40.50	95.00
Department of Pharmaceuticals				
1. National Institute of Pharmaceuticals Education and Research (NIPER)	250.24	280.20	40.50	95.00
Ministry of Civil Aviation	1388.80	1045.58	710.94	358.51
DemandNo. 8	1388.80	1045.58	710.94	358.51
Ministry of Civil Aviation				
1. Airports Authority of India	409.99	30.00	45.00	...
2. Airports Economic Regulatory Authority	8.00	...	13.43	...
3. Indira Gandhi Rashtriya Udaan Academy	...	0.01	0.01	0.01
4. National Aviation University	1.50	1.50	1.50	1.50
5. Production Linked Incentive (PLI) Scheme for Drone and Drone Component	30.00	...	33.00	57.00
6. Purchase of Two New Aircrafts	39.31	0.01	...	...
7. Regional Connectivity Scheme	900.00	1014.06	618.00	300.00
Ministry of Commerce and Industry	380.69	2423.22	611.78	1326.95
DemandNo. 10	126.62	150.99	180.66	540.85
Department of Commerce				
1. APEDA	25.00	25.00	25.00	25.00
2. Coffee Board	2.50	2.50	2.50	2.50
3. Establishment of Indian National Centre for Lab Grown Diamond Technology	...	...	74.00	12.97
4. IIFT	25.85	50.00	25.00	45.00
5. Rubber Board	1.50	1.50	1.50	1.50
6. Spices Board	0.78	1.00	1.00	1.01
7. Tea Board	...	...	...	401.20
8. TIES	70.99	70.99	51.66	51.67
DemandNo. 11	254.07	2272.23	431.12	786.10
Department for Promotion of Industry and Internal Trade				
1. Footwear, Leather and Accessories Development Program	119.13	245.00	245.00	245.00
2. Industrial Infrastructure Upgradation Scheme (IIUS)	...	4.00	8.09	0.01
3. Intellectual Policy Rights (IPR) Policy Management	...	0.45	0.45	0.45
4. National Industrial Corridor Development and Implementation Trust (NICDIT) erstwhile Delhi Mumbai Industrial Corridor Project	108.67	1999.98	148.98	498.99
5. Project Based Support to Autonomous Bodies	26.27	22.80	28.60	41.65

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Ministry of Consumer Affairs, Food and Public Distribution	0.23	8.87	3.79	3.00
DemandNo. 14	0.23	5.30	0.22	3.00
Department of Consumer Affairs				
1. Consumer Welfare Fund	...	0.10	...	...
2. Strengthening Consumer Forum	0.23	2.20	0.22	...
3. Strengthening Weights and Measures	...	3.00	...	3.00
DemandNo. 15	...	3.57	3.57	...
Department of Food and Public Distribution				
1. Storage and Godowns - Construction of Godowns by State Governments	...	3.57	3.57	...
Ministry of Cooperation	30.00	...	...	...
DemandNo. 16	30.00	...	...	...
Ministry of Cooperation				
1. Grant for creation of Capital Assests	30.00	...	...	...
Ministry of Culture	301.64	356.20	333.31	284.06
DemandNo. 18	301.64	356.20	333.31	284.06
Ministry of Culture				
1. Allahabad Museum	...	0.50	0.50	0.50
2. Archaeological Science Center	4.00	1.00	...	0.01
3. Asiatic Society, Kolkata	...	0.10	0.10	0.10
4. Centenaries and Anniversaries Schemes	38.90	76.82	33.92	27.00
5. Central Institue of Higher Tibetan Studies	8.14	4.50	4.50	4.00
6. Central Institute of Buddhist Studies, Leh	4.50	5.00	5.00	5.00
7. Central Institute of Himalayan Culture Studies, Dahung	7.48	6.50	6.50	8.00
8. Centre for Cultural Resources and Training, New Delhi	4.50	1.00	1.00	1.00
9. Delhi Public Library	...	0.50	0.50	0.50
10. Gandhi Smriti and Darshan Samiti	1.50	0.50	2.50	0.50
11. Indian Institute of Heritage	9.00	3.00	3.00	3.00
12. Indian Museum	3.00	8.90	8.90	8.90
13. Indira Gandhi National Centre for the Arts	31.38	...	...	...
14. Indira Gandhi Rastriya Manav Sangrahalaya, Bhopal	2.75	5.00	5.00	5.00
15. Kalakshetra Foundation, Chennai	3.00	4.50	4.50	4.50
16. Kedarnath Project	...	...	...	43.60
17. Khuda Baksh Oriental Public Library	0.05	0.10	0.10	0.10
18. Lalit Kala Akademi	4.73	1.50	3.50	1.50
19. Maulana Abul Kalam Azad Institute of Asian Studies	0.10	0.50	0.50	0.50
20. Museum Grant Scheme	...	44.87	44.87	19.82
21. National Council of Science Museums	9.00	15.00	15.00	14.00
22. National Experiential Site Museum at Vadnagar	141.08	76.86	76.86	81.00
23. National Gandhi Heritage Site Mission	0.25	0.33	0.33	0.01
24. National Mission on Libraries	...	0.10	0.10	0.10
25. National School of Drama	...	4.00	4.00	4.00
26. Nav Nalanda Mahavihara	7.02	10.00	18.50	6.00
27. Prime Ministers Museum & Library	0.06	0.50	0.50	0.50
28. Raja Rammohan Roy Library Foundation	0.15	0.15	0.15	0.15
29. Rampur Raza Library	0.10	0.10	0.10	0.10
30. Sahitya Akademi	2.93	3.00	3.00	3.00

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31. Salar Jung Museum	1.00	1.00	1.00	1.00
32. Sangeet Natak Akademi	2.64	2.50	1.50	2.50
33. Scheme for Promotion of Culture of Science (SPoCS)	...	59.80	59.50	18.30
34. Tagore Cultural Complexes (Setting up of Multi Purpose Complexes)	5.00	7.07	14.87	8.87
35. Victoria Memorial Hall	...	1.00	1.00	1.00
36. Zonal Cultural Centres	9.38	10.00	12.01	10.00
Ministry of Defence	181.99	242.74	233.12	222.12
DemandNo. 19	181.99	242.74	233.12	222.12
Ministry of Defence (Civil)				
1. Cantonment Boards under DEO	53.48	44.60	45.00	32.00
2. Defence Corridor & DTIS under DDP	...	68.14	48.12	45.12
3. Maintenance of Roads by BRO	80.01	75.00	90.00	90.00
4. Roads works under BRDB	48.50	55.00	50.00	55.00
Ministry of Development of North Eastern Region	608.32	1324.03	1324.02	1404.47
DemandNo. 23	608.32	1324.03	1324.02	1404.47
Ministry of Development of North Eastern Region				
1. Grants from Central Pool of Resources for NER and Sikkim	109.77	10.00	10.00	...
2. North East Road Sector Development Scheme-EAP	28.29	...	...	...
3. North East Special Infrastructure Development Scheme (NESIDS)	215.41	10.00	10.00	71.72
4. North Eastern Council	240.92	575.98	575.97	550.04
5. Prime Minister's Development Initiative for North East Region (PM-DevINE)	...	428.05	428.05	498.05
6. Special Package for Bodoland Territorial Council	6.42	100.00	100.00	174.66
7. Special Package for Dima Hasao Territorial Council	5.96	100.00	100.00	60.00
8. Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC)	1.55	100.00	100.00	50.00
Ministry of Earth Sciences	56.45	150.30	97.82	43.00
DemandNo. 24	56.45	150.30	97.82	43.00
Ministry of Earth Sciences				
1. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	15.50	38.80	55.00	8.50
2. Deep Ocean Mission	...	50.00	...	5.00
3. Indian Institute of Tropical Meteorology, Pune (IITM)	0.30	0.50	0.32	0.50
4. Indian National Centre for Ocean Information Services, Hyderabad (INCOIS)	...	1.00	1.00	1.00
5. National Centre for Earth Science Studies, Thiruvanthapuram (NCESS)	...	1.00	1.00	1.00
6. National Centre for Polar and Ocean Research (NCPOR) Goa	0.50	1.00	1.00	1.00
7. National Institute of Ocean Technology, Chennai (NIOT)	1.50	2.00	1.50	2.00
8. Polar Sciences and Cryosphere Research (PACER)	32.00	33.50	33.50	20.00
9. Research, Education and Training Outreach (REACHOUT)	...	2.50	2.50	3.50
10. Seismological and Geoscience (SAGE)	6.65	20.00	2.00	0.50
Ministry of Education	14881.67	15136.44	13969.18	16661.80
DemandNo. 25	8173.27	7474.65	6855.74	8630.32
Department of School Education and Literacy				
1. Kendriya Vidyalaya Sangathan	700.25	951.00	1181.50	777.39
2. National Bal Bhawan	1.00	1.00	0.90	4.00

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3. National Council of Educational Research and Training	35.76	44.50	44.00	44.50
4. Navodaya Vidyalaya Samiti	667.58	703.50	727.00	750.00
5. PM Schools for Rising India (PM Shri)	...	1509.00	1571.86	2102.78
6. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	65.75	89.08	70.52	230.08
7. Samagra Shiksha	6503.91	4001.57	2960.77	4201.57
8. Strengthening Teaching-Learning and Results for States (STARS)	199.02	175.00	299.19	520.00
DemandNo. 26	6708.40	7661.79	7113.44	8031.48
Department of Higher Education				
1. Andhra Pradesh and Telangana Tribal Universities	3.45	30.00	30.00	...
2. Assistance to Other Institutions	119.72	129.12	60.72	122.14
3. Bharatiya Bhasha University & Institute of Translation	...	0.05	0.05	...
4. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	1.95	2.12	2.12	2.36
5. Central University Andhra Pradesh	6.00	40.00	100.00	...
6. Centres of Excellence (CoE) in Artificial Intelligence (AI)	...	...	15.00	125.00
7. Directorate of Hindi	...	1.21	...	...
8. Education services-Internationalization of Higher Education	...	50.00	...	...
9. Grants to Central Universities (CUs)	603.71	470.00	705.00	916.25
10. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	5.12	37.16	11.45	14.00
11. Grants to Institutes for Promotion of Indian Languages	7.44	55.80	55.80	53.70
12. IIT, Hyderabad (EAP)	450.00	300.00	522.71	122.00
13. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	4.00	2.00	0.40	4.00
14. Indian Institute of Science, Education and Research (IISERs)	739.39	800.00	789.00	749.00
15. Indian Institutes of Information Technology	271.73	320.00	251.55	238.48
16. Indian Institutes of Management (IIMs)	96.43	...	1.00	12.00
17. Indian Institutes of Technology	2151.58	2290.00	2290.00	2231.76
18. Indian Knowledge Systems	3.59	2.33	2.00	1.00
19. Initiative for Global Engagement	...	9.00	...	12.00
20. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	...	30.00	...	60.00
21. National Digital University	...	...	1.00	20.00
22. National Initiative for Design Innovation	2.27	3.70	3.70	3.70
23. National Initiative for Technology Transfer/ Start up India Initiative for Higher Educational Institutions	40.00	11.21	53.00	...
24. National Institute of Industrial Engineering Mumbai	8.31	14.00	14.00	8.00
25. National Institutes of Technical Teachers Training and Research (NITTTRs)	50.00	22.00	11.00	12.00
26. National Mission in Education Through ICT	33.94	32.00	32.00	6.00
27. National Mission on Teachers and Teaching	...	7.09	7.09	30.00
28. PM Girls Hostel	...	10.00	1.73	2.00
29. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	...	...	...	900.94
30. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	359.50	750.00	75.00	...
31. Scheme for Transformational and Advanced Research in Sciences (STARS)	0.76	18.00	50.12	...
32. Schools of Planning and Architecture (SPAs)	19.28	32.00	35.00	18.00

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33. Support to Indian Institute of Science (IISc)	118.54	100.00	100.00	139.00
34. Support to National Institutes of Technology (NITs) and IIST	730.50	853.00	853.00	853.00
35. Swachata Action Plan	0.40	...	...	0.15
36. University Grants Commission	97.15	140.00	140.00	75.00
37. World Class Institutions	783.64	1100.00	900.00	1300.00
Ministry of Electronics and Information Technology	332.62	469.90	508.98	856.40
DemandNo. 27	332.62	469.90	508.98	856.40
Ministry of Electronics and Information Technology				
1. Bhaskaracharya National Institute for Space Applications and Geo Information	...	40.00	29.50	20.00
2. Centre for Development of Advanced Computing	1.00	5.00	5.00	5.00
3. Centre for Materials for Electronic Technology (C-MET)	36.92	60.00	50.00	60.00
4. Cyber Security Projects	9.00	5.00	5.00	200.00
5. Electronic Governance	6.01	...	...	...
6. IndiaAI Mission	...	...	...	230.00
7. Media Lab Asia	0.33	0.50	0.50	0.75
8. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	...	1.00	0.19	0.65
9. Promotion of Electronics and IT Hardware Mfg. (MSIPS, EDP and Cluster Mfg.)	29.75	100.00	150.00	100.00
10. Semi-Conductor Laboratory (SCL)	32.62	113.40	73.00	80.00
11. Society for Applied Microwave Electronic Engineering and Research (SAMEER)	41.99	55.00	50.00	50.00
12. Unique Identification Authority of India	175.00	90.00	145.79	110.00
Ministry of Environment, Forests and Climate Change	59.16	74.68	71.37	67.41
DemandNo. 28	59.16	74.68	71.37	67.41
Ministry of Environment, Forests and Climate Change				
1. Botanical Survey of India	...	0.05	...	...
2. Central Pollution Control Board	1.00	3.00	10.00	3.00
3. Climate Change Action Plan	5.00	6.00	5.00	2.50
4. Commission for Air Quality Management	...	0.10	0.10	0.10
5. Conservation of Aquatic Ecosystems	15.17	29.00	17.70	32.00
6. Control of Pollution	2.05	20.00	19.00	10.00
7. GB Pant Himalayan Institute of Environment and Development	1.40	2.50	6.50	6.00
8. Hazardous Substances Management	2.00	2.00	1.10	1.60
9. Indian Council of Forestry Research and Education	6.50	1.00	1.00	1.00
10. Indian Institute of Forest Management	20.10	0.10	0.79	0.10
11. Indian Plywood Industries Research Institute	0.05	...	...	...
12. Intensification of Forest Management	5.64	9.93	7.68	10.11
13. Wildlife Institute of India	0.25	1.00	2.50	1.00
Ministry of External Affairs	21.30	51.89	51.78	52.93
DemandNo. 29	21.30	51.89	51.78	52.93
Ministry of External Affairs				
1. Indian Council for Cultural Relations	...	1.21	1.21	1.25
2. Indian Council of World Affairs	1.30	0.68	0.57	1.68
3. South Asian University	20.00	50.00	50.00	50.00

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Ministry of Finance	7002.51	16415.00	8235.23	19740.23
DemandNo. 30	33.41	515.00	735.23	490.23
Department of Economic Affairs				
1. Assistance for Infrastructure Development-VGF	...	500.00	720.00	490.00
2. Grants-in-Aid	33.41	15.00	15.23	0.23
DemandNo. 42	6969.10	15900.00	7500.00	19250.00
Transfers to States				
1. Additional Central Assistance for Externally Aided Projects	4697.87	4900.00	5000.00	8000.00
2. Special Assistance	2271.23	11000.00	2500.00	11250.00
Ministry of Fisheries, Animal Husbandry and Dairying	5.00	25.00	5.00	8.74
DemandNo. 44	5.00	25.00	5.00	8.74
Department of Animal Husbandry and Dairying				
1. Veterinary Council of India	5.00	25.00	5.00	8.74
Ministry of Food Processing Industries	33.06	0.02	21.51	35.11
DemandNo. 45	33.06	0.02	21.51	35.11
Ministry of Food Processing Industries				
1. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-Kundli	25.06	0.01	19.00	20.00
2. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-Thanjavur	8.00	0.01	2.51	15.11
Ministry of Health and Family Welfare	8234.44	16013.28	9085.69	10083.41
DemandNo. 46	8067.84	15757.63	8745.25	9870.30
Department of Health and Family Welfare				
1. All India Institute of Medical Sciences, New Delhi	323.52	414.67	414.67	400.00
2. All India Institute of Speech and Hearing, Mysore	...	74.54	50.57	56.99
3. Chittaranjan National Cancer Institute, Kolkata	13.25	15.00	15.00	15.00
4. Establishment Expenditure of New AIIMS	...	1200.00	1000.00	865.00
5. Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	1884.66	1794.60	2402.21	2687.61
6. Food Safety and Standards Authority of India	239.20	116.36	116.35	120.00
7. Health Sector Disaster Preparedness and Response	...	0.01	0.01	0.01
8. Human Resource Development for Emergency Medical Services	46.52	55.49	37.72	30.00
9. Human Resources for Health and Medical Education	1974.87	6500.00	1519.87	1274.79
10. Indian Pharmacopoeia Commission	7.37	5.00	5.00	5.00
11. International Institute for Population Sciences, Mumbai	13.83	30.68	23.64	14.73
12. Jawaharlal Institute of Post Graduate Medical Education and Research (JIPMER), Puducherry	265.00	300.00	225.00	245.00
13. Kasturba Health Society, Wardha for Medical College at Sewagram	3.00	3.00	3.00	3.50
14. Lala Ram Sarup Institute of T.B. and Allied Diseases, New Delhi	47.00	10.00	23.00	12.00
15. Lokopriya Gopinath Bordoloi Regional Inst. of Mental Health (LGBRIMH), Tejpur	5.67	7.45	9.03	7.00
16. National Academy of Medical Sciences	0.10	0.10	0.10	0.15
17. National Commission for Allied & Health Care Professionals	0.50	2.00	0.50	2.00
18. National Drugs De-addiction Programme	3.38	4.25	14.49	23.64
19. National Institute of Biologicals, Noida (U.P)	7.98	7.53	4.06	5.40

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MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
20. National Institute of Health and Family Welfare, New Delhi	5.95	7.20	5.79	7.78
21. National Institute of Mental Health and Neuro-Science, Bangalore	180.04	170.00	170.00	180.00
22. National Pharmacovigilance Programme	...	0.53	...	...
23. National Policy for Rare Diseases (NPRD)	...	50.00	35.00	20.00
24. North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	159.05	169.00	123.00	160.00
25. Pasteur Institute of India, Coonoor	73.67	5.00	10.00	19.50
26. Population Research Centres	2.60	7.00	4.60	6.00
27. Post-Graduate Institute of Medical Education and Research, Chandigarh	270.00	343.10	343.00	350.00
28. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	259.47	384.64	100.00	174.74
29. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM) CSS	1042.49	3670.99	1732.87	2798.94
30. Pradhan Mantri Swasthya Suraksha Yojana	832.52	0.01	0.01	0.01
31. Regional Institute of Medical Sciences, Imphal	183.65	184.00	175.00	165.00
32. Regional Institute of Paramedical and Nursing Sciences (RIPANS), Aizawl	79.00	93.54	84.73	55.61
33. Tertiary Care Programme Scheme	137.55	125.94	91.03	158.90
34. Vallabh Bhai Patel Chest Institute, Delhi University, Delhi	6.00	6.00	6.00	6.00
DemandNo. 47	166.60	255.65	340.44	213.11
Department of Health Research				
1. Indian Council of Medical Research, New Delhi	130.50	135.00	140.00	140.00
2. Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health	36.10	120.65	200.44	73.11
Ministry of Heavy Industries	1381.18	3425.97	1243.70	1446.61
DemandNo. 48	1381.18	3425.97	1243.70	1446.61
Ministry of Heavy Industries				
1. Development Council for Automobile and Allied Industries (DCAAI)	2.09	...	...	...
2. Electric Mobility Promotion Scheme (EMPS), 2024	...	...	...	0.01
3. Scheme for Enhancement of Competitiveness in the Indian Capital Goods Sector	197.50	247.00	184.70	247.00
4. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India (FAME-India)	1181.59	3178.97	1059.00	1199.60
Ministry of Home Affairs	1270.77	1998.90	1780.65	2985.82
DemandNo. 49	85.47	101.00	...	30.00
Ministry of Home Affairs				
1. Grants to Autonomous Council for North Eastern States	...	1.00	...	30.00
2. National Cyclone Risk Mitigation Project with World Bank Assistance	85.47	100.00	...	...
DemandNo. 50	4.30	6.00	3.00	3.00
Cabinet				
1. Office of the Principal Scientific Advisor (Synergy Projects)	4.30	6.00	3.00	3.00
DemandNo. 51	728.75	1439.87	1334.50	2466.09
Police				
1. Assistance for setting up upgradation of forensic science labs in Andhra Pradesh	...	...	54.83	...

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
2. Border Area Development Programme	129.98	599.68	251.19	334.00
3. Central Armed Police Force Institute of Medical Science	...	...	...	55.00
4. Coastal Security	...	79.07	25.15	8.07
5. Delhi Police	...	...	6.00	0.01
6. Grants to Land Ports Authority of India	323.20	280.00	320.00	279.00
7. Modernization of State Police Force	35.57	264.12	166.33	520.51
8. Narcotics Control Bureau	...	5.00	...	...
9. National Forensic Science University	10.00	14.00	14.00	14.00
10. Rashtriya Raksha University	40.00	48.00	78.00	52.00
11. Special Infrastructure Scheme for LWE	190.00	150.00	120.00	155.00
12. Vibrant Village Programme	...	...	299.00	1048.50
DemandNo. 52	20.30	50.20	32.21	50.20
Andaman and Nicobar Islands				
1. Andaman and Nicobar Legal Education Society	...	...	0.50	1.00
2. Fisheries	0.13	0.20	0.10	0.20
3. Gram Panchayat under Roads and Bridges	6.43	28.00	13.00	28.00
4. Panchayat Samiti under Roads and Bridges	6.45	6.00	6.00	6.00
5. Port Blair Municipal Council	4.42	10.00	7.91	9.00
6. Zilla Parishad under Roads and Bridges	2.87	6.00	4.70	6.00
DemandNo. 53	...	13.00	9.00	8.00
Chandigarh				
1. Grants in Aid for 24x7 Water Supply in Pan City Chandigarh	...	13.00	9.00	8.00
DemandNo. 54	390.85	310.03	327.14	350.03
Dadra and Nagar Haveli and Daman and Diu				
1. Scheme for Dadra and Nagar Haveli and Daman and Diu	390.85	310.03	327.14	350.03
DemandNo. 55	41.10	76.60	72.60	76.60
Ladakh				
1. Urban Development and Assistant Panchayat	41.10	76.60	72.60	76.60
DemandNo. 56	...	2.20	2.20	1.90
Lakshadweep				
1. New and Renewable Sources of Energy	...	0.45	0.45	0.40
2. Urban Development	...	1.75	1.75	1.50
Ministry of Housing and Urban Affairs	31829.42	41830.02	33779.96	39254.68
DemandNo. 60	31829.42	41830.02	33779.96	39254.68
Ministry of Housing and Urban Affairs				
1. 100 Smart Cities	8250.83	7634.88	7535.08	2236.40
2. AMRUT	6423.15	6931.00	4222.93	6931.00
3. CITIIS 2.0	...	...	...	150.00
4. Kochi Metro Rail Project Phase 1A	46.74	...	...	...
5. National Capital Region Transport Corporation	88.00	58.00	58.00	58.00
6. National Urban Digital Mission (NUDM)	...	...	...	1020.02
7. PM eBus Sewa Scheme	...	...	18.99	1000.00
8. Pradhan Mantri Awas Yojana (Urban)	15397.53	22967.63	19966.63	23613.03
9. Swachh Bharat Mission	1623.17	4238.51	1978.33	4246.23

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Ministry of Information and Broadcasting	160.85	566.89	415.31	547.29
DemandNo. 61	160.85	566.89	415.31	547.29
Ministry of Information and Broadcasting				
1. Film and Television Institute of India, Pune	32.00	24.76	24.76	33.73
2. Indian Institute of Mass Communications	7.58	15.67	10.00	10.00
3. National Film Development Corporation	...	0.21	0.21	3.00
4. Prasar Bharati	88.21	455.28	330.28	449.90
5. Press Council of India	0.06	7.81	0.06	4.43
6. Satyajit Ray Film and Television Institute, Kolkata	33.00	63.16	50.00	46.23
Ministry of Jal Shakti	55617.65	76804.24	72385.72	78252.85
DemandNo. 62	4923.11	12083.45	7450.19	13182.92
Department of Water Resources, River Development and Ganga Rejuvenation				
1. Accelerated Irrigation Benefit Programme and National/Special Projects	668.61	3122.23	1500.00	2500.00
2. Atal Bhujal Yojana	130.59	140.00	93.00	100.00
3. Command Area Development and Water Management	99.08	400.00	236.69	1400.00
4. Interlinking of Rivers	616.50	3290.50	1380.00	3908.00
5. Namami Gange Mission II National Ganga Plan	2103.75	3940.00	2324.00	3235.70
6. National Hydrology Project	206.65	185.50	185.50	255.60
7. National Institute of Hydrology	...	...	1.00	1.00
8. National River Conservation Plan - Other Basins	432.92	282.75	409.75	565.12
9. North Eastern Regional Institute of Water And Land Management	9.99	15.47	14.45	11.50
10. Pradhan Mantri Krishi Sinchai Yonana (HKKP)	436.00	300.00	600.00	600.00
11. Research and Development and National Water Mission	6.00	7.00	5.80	6.00
12. Special Package for Irrigation Projects to address agrarian distress in district of Vidarbha and Marathawada and other chronically drought prone areas of rest of Maharashtra	213.02	400.00	700.00	600.00
DemandNo. 63	50694.54	64720.79	64935.53	65069.93
Department of Drinking Water and Sanitation				
1. Jal Jeevan Mission	50694.54	64720.75	64935.49	65069.89
2. Swachh Bharat Mission (Gramin)	...	0.04	0.04	0.04
Ministry of Labour and Employment	0.20	1.80	1.80	0.90
DemandNo. 64	0.20	1.80	1.80	0.90
Ministry of Labour and Employment				
1. Central Board for Workers Education	...	1.00	1.00	...
2. National Labour Institute	0.20	0.80	0.80	0.90
Ministry of Law and Justice	858.00	1061.00	1065.51	1001.00
DemandNo. 65	858.00	1061.00	1065.51	1001.00
Law and Justice				
1. Centrally Sponsored Scheme for Development of Infrastructure for Judiciary (CSS)	857.20	1051.00	1051.00	998.00
2. Gram Nyayalayas	0.80	10.00	10.00	2.00
3. India International Arbitration Centre	0.01	1.00
4. National Judicial Academy (NJA)	4.50	...

STATEMENT 6

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Ministry of Micro, Small and Medium Enterprises	359.87	1404.80	538.31	1641.35
DemandNo. 68	359.87	1404.80	538.31	1641.35
Ministry of Micro, Small and Medium Enterprises				
1. ASPIRE	...	21.23	4.00	19.00
2. Assistance to Training Institutions	11.70	20.10	5.11	16.70
3. Coir Vikas Yojana	1.89	6.89	6.89	6.50
4. Establishment of New Technology Centres	10.00	428.80	5.04	428.80
5. Khadi Gramodyog Vikas Yojana (KGVY)	13.38	84.12	39.62	107.00
6. Mahatma Gandhi Institute for Rural Industrialization	0.30	10.00	4.09	2.90
7. Micro and Small Enterprise-Cluster Development Programme (MSE-CDP)	118.80	148.70	177.90	396.70
8. MSME Champion Scheme	...	0.10	0.10	0.10
9. Promotion of MSME in NER & Sikkim	49.30	49.36	49.36	49.36
10. SFURTI	...	275.50	...	243.29
11. Technology Centre Systems Programme (TCSP) EAP	97.50	306.00	159.20	287.00
12. Tool Room & Technical Institutions	57.00	54.00	87.00	84.00
Ministry of Mines	6.42	9.84	10.80	14.50
DemandNo. 69	6.42	9.84	10.80	14.50
Ministry of Mines				
1. JNARDDC	4.00	6.92	6.92	11.00
2. NIRM	2.42	2.92	3.88	3.50
Ministry of Minority Affairs	218.67	597.00	550.92	911.36
DemandNo. 70	218.67	597.00	550.92	911.36
Ministry of Minority Affairs				
1. Education Scheme for Madaras and Minorities	...	0.02	0.02	0.02
2. Maulana Azad Education Foundation	...	0.05	...	...
3. Pradhan Mantri Jan Vikas Karyakaram	218.67	589.93	547.90	905.34
4. Sahari Waqf Sampati Vikas Yojna	...	7.00	3.00	6.00
Ministry of New and Renewable Energy	4113.08	8516.81	6924.17	9272.53
DemandNo. 71	4113.08	8516.81	6924.17	9272.53
Ministry of New and Renewable Energy				
1. Autonomous Bodies	19.00	24.00	56.00	62.00
2. Bio Energy Programme	67.99	341.35	156.00	300.00
3. Hydrogen Mission	...	295.00	100.00	600.00
4. Solar Energy	3754.10	7325.96	6041.57	7499.52
5. Storage and Transmission	250.00	500.00	434.00	600.00
6. Support Programme	21.99	30.50	...	...
7. Supporting Programmes	...	...	136.60	211.01
Ministry of Panchayati Raj	185.10	200.00	225.00	350.00
DemandNo. 72	185.10	200.00	225.00	350.00
Ministry of Panchayati Raj				
1. Rashtriya Gram Swaraj Abhiyan	185.10	200.00	225.00	350.00
Ministry of Personnel, Public Grievances and Pensions	12.01	9.02	9.50	5.00
DemandNo. 74	12.01	9.02	9.50	5.00
Ministry of Personnel, Public Grievances and Pensions				
1. Indian Institute of Public Administration	12.01	9.01	9.50	2.50
2. National Recruitment Agency	...	0.01	...	2.00
3. NPCSCB - Special Purpose Vehicle	...	...	...	0.50

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Ministry of Petroleum and Natural Gas	1595.63	2195.26	1542.00	1285.42
DemandNo. 76	1595.63	2195.26	1542.00	1285.42
Ministry of Petroleum and Natural Gas				
1. Indian Institute of Petroleum Energy	29.25	168.00	90.00	168.00
2. Indradhanush Gas Grid Limited (IGGL) Part of the North East Natural Gas Pipeline Grid	1528.50	1800.00	1300.00	1000.00
3. Payment to ISPRL for purchase of land	...	...	0.01	0.01
4. Pradhan Mantri JI-VAN Yojana	37.88	227.26	151.99	117.41
Ministry of Ports, Shipping and Waterways	410.43	381.40	436.58	680.73
DemandNo. 78	410.43	381.40	436.58	680.73
Ministry of Ports, Shipping and Waterways				
1. Indian Maritime University	40.00	70.00	70.00	70.83
2. Inland Waterways Authority of India	4.91	15.00	5.00	5.00
3. Sagarmala	365.52	296.40	361.58	604.90
Ministry of Power	4893.64	16051.12	13107.63	15291.38
DemandNo. 79	4893.64	16051.12	13107.63	15291.38
Ministry of Power				
1. Additional Fund for PMRP(J&K)	...	0.01	64.00	0.01
2. Central Electricity Regulatory Commission (CERC)	60.00	60.00	73.00	27.00
3. CPRI	160.48	183.00	125.00	155.00
4. Grant towards cost of Down-stream Protection Work of Subansiri Lower Project (NHPC)	3.98	56.98	56.98	51.98
5. Manufacturing Zones Under Atmanirbhar Bharat Package	...	100.00	40.00	80.00
6. National Power Training Institute	2.35	25.00	25.00	30.00
7. PakalDul Project- JKSPDCL Share	424.92	1448.00	604.22	...
8. Power System Development Fund	326.75	546.38	360.00	746.38
9. Power system improvement project for NER	387.87	498.79	307.56	560.00
10. Reform Linked Distribution Scheme	2530.55	11831.60	10150.00	12345.00
11. Scheme for Advance Ultra Super Critical Plant	...	0.01	0.01	...
12. Smart Grid	21.03	12.00	3.51	...
13. Strengthening of transmission system in the states of Arunachal Pradesh and Sikkim	975.71	1289.34	1298.34	1200.01
14. Viability Gap Funding for Development of Battery Energy Storage Systems	...	0.01	0.01	96.00
Ministry of Road Transport and Highways	7494.79	8752.95	8806.01	8734.95
DemandNo. 86	7494.79	8752.95	8806.01	8734.95
Ministry of Road Transport and Highways				
1. Grants from Central Road Fund to State Governments	7100.98	8493.21	8493.21	8493.21
2. Grants from Central Road Fund to U.T. Governments with Legislature	351.44	176.74	254.74	176.74
3. Refresher Training of Drivers in Unorganised Sector and Human Resource Development	28.52	62.00	40.56	47.50
4. Setting Up of Inspection and Maintenance Centres	13.85	21.00	17.50	17.50
Ministry of Rural Development	150296.40	130524.24	129142.38	154829.34
DemandNo. 87	150296.40	130522.17	129142.37	154829.27
Department of Rural Development				
1. Mahatma Gandhi National Rural Employment Guarantee Scheme(MGNREGA)	90197.79	61032.65	85034.65	85279.45
2. National Rural Livelihood Mission -Aajeevika	...	40.00	40.00	25.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
3. Other Rural Development Programe	19.63	55.00	10.00	15.00
4. Pradhan Mantri Awas Yojana (PMAY) – Rural	41130.37	50452.54	27740.69	50615.69
5. Pradhan Mantri Gram Sadak Yojana(PMGSY)	18948.61	18941.98	16317.03	18894.13
DemandNo. 88	...	2.07	0.01	0.07
Department of Land Resources				
1. Digital India Land Records Modernization programme	...	2.00	...	...
2. Pradhan Mantri Krishi Sinchayee Yojana	...	0.07	0.01	0.07
Ministry of Science and Technology	1952.52	2603.06	1990.08	3397.95
DemandNo. 89	929.41	1534.90	888.46	2110.52
Department of Science and Technology				
1. Autonomous Institutions and Professional Bodies	181.49	295.00	305.00	270.00
2. DISHA Programme for Women in Science	...	18.00	...	...
3. Innovation, Technology Development and Deployment	129.96	146.90	42.46	141.10
4. National Mission on Interdisciplinary Cyber Physical System	130.00	215.00	158.00	183.00
5. National Quantum Mission	...	...	0.50	151.92
6. National Research Foundation	...	...	...	750.00
7. Research and Development	76.24	365.00	68.00	204.50
8. Science and Engineering Research Board	249.00	249.00	249.00	185.00
9. Science and Technology Institutional and Human Capacity Building	162.72	246.00	65.50	225.00
DemandNo. 90	428.94	535.00	346.22	528.13
Department of Biotechnology				
1. Assistance to Autonomous Institutions	269.98	287.00	276.84	287.00
2. Biotechnology Industry Research Assistance Council (BIRAC)	...	...	1.38	1.13
3. Biotechnology R and D	72.00	185.00	55.00	220.00
4. Industrial and Entrepreneurship Development	86.96	50.00	...	7.00
5. International Centre for Genetic Engineering and Biotechnology (ICGEB)	...	13.00	13.00	13.00
DemandNo. 91	594.17	533.16	755.40	759.30
Department of Scientific and Industrial Research				
1. Building Industrial R and D and Common Research Facilities (BIRD) of Industrial Research and Development Scheme	6.59	8.16	5.00	9.00
2. Industrial Research and Development Scheme	0.11	...	0.40	0.30
3. National Laboratories-CSIR	587.47	525.00	750.00	750.00
Ministry of Skill Development and Entrepreneurship	55.66	68.80	57.40	684.98
DemandNo. 92	55.66	68.80	57.40	684.98
Ministry of Skill Development and Entrepreneurship				
1. New ITI Upgradation Scheme	...	...	...	645.68
2. Pradhan Mantri Kaushal Vikas Yojana	55.66	...	0.20	0.10
3. Strengthening of Infrastructure for Institutional Training	...	68.80	57.20	39.20
Ministry of Social Justice and Empowerment	103.63	241.00	235.60	281.75
DemandNo. 93	20.20	73.00	67.60	148.50
Department of Social Justice and Empowerment				
1. Boys and Girls Hostel for OBCs	18.80	29.60	44.60	38.50
2. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	1.40	43.40	23.00	110.00
DemandNo. 94	83.43	168.00	168.00	133.25
Department of Empowerment of Persons with Disabilities				
1. Centre for Disability Sports	25.41	66.00	66.00	15.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
2. National Institute for Disabled Persons	58.02	102.00	102.00	118.25
Department of Space	47.06	95.29	92.19	105.04
DemandNo. 95	47.06	95.29	92.19	105.04
Department of Space				
1. Indian Institute of Space Science and Technology (IIST)	...	28.00	28.00	30.00
2. National Atmospheric Research Laboratory (NARL)	6.45	7.19	7.19	9.40
3. North Eastern - Space Applications Centre (NE-SAC)	3.31	11.30	9.00	15.64
4. Physical Research Laboratory (PRL)	37.30	48.80	48.00	50.00
Ministry of Statistics and Programme Implementation	2588.59	3973.71	2610.97	3969.47
DemandNo. 96	2588.59	3973.71	2610.97	3969.47
Ministry of Statistics and Programme Implementation				
1. Indian Statistical Institute, Kolkata (ISI)	22.09	23.71	17.47	19.47
2. MP Local Area Development Scheme	2566.50	3950.00	2593.50	3950.00
Ministry of Steel	3.45	7.00	3.50	4.90
DemandNo. 97	3.45	7.00	3.50	4.90
Ministry of Steel				
1. Scheme for Promotion of Research and Development in Iron and Steel Sector	3.45	7.00	3.50	4.90
Ministry of Textiles	274.02	833.19	428.42	806.33
DemandNo. 98	274.02	833.19	428.42	806.33
Ministry of Textiles				
1. CHCDS Handicraft Mega Cluster	1.96	10.00	1.90	7.00
2. Grants towards Development of Silk Industries	15.00	41.00	30.75	15.56
3. indian institute of Carpet Technology	2.32	1.19	1.19	...
4. Integarated Processing Development Scheme	30.00	58.80	24.80	28.80
5. Integrated Wool Development Programme	1.63	6.50	4.60	7.50
6. National Institute of Fashion Technology	24.10	104.00	103.13	98.67
7. National Handicraft Development Programme	22.25	25.10	6.00	16.00
8. National Handloom Development Programme	85.13	84.00	77.70	84.00
9. National Technical Textiles Mission	23.17	185.00	80.00	203.00
10. PM-MITRA	...	185.00	37.30	255.50
11. Research and Development	...	0.01	...	...
12. Scheme for Protection of the Handlooms and Implementation of Handlooms (Reservation of Articles for Production) Act 1985	0.10	0.30	0.30	0.30
13. Scheme for usage of Geo Textiles in North East	2.52	...	...	...
14. Textiles Cluster Development Scheme	65.84	130.54	59.00	89.00
15. Textiles Committee	...	1.75	1.75	1.00
Ministry of Tourism	371.62	1765.90	1124.10	2083.29
DemandNo. 99	371.62	1765.90	1124.10	2083.29
Ministry of Tourism				
1. Assistance to Central Agencies for Tourism Infrastructure Development	54.76	80.00	79.99	89.89
2. Assistance to IHMs/FCI/IITTM/NWIS	45.00	58.00	58.00	45.00
3. Pilgrimage Rejuvenation and Spiritual Heritage Augmentation Drive (PRASHAD)	89.57	244.40	195.00	233.40
4. Swadesh Darshan - Integrated Development of Theme-Based Tourist Circuits	182.29	1383.50	791.11	1715.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Ministry of Tribal Affairs	2772.74	6840.24	3141.10	6952.62
DemandNo. 100	2772.74	6840.24	3141.10	6952.62
Ministry of Tribal Affairs				
1. Eklavya Model Residential School (EMRS)	1105.55	4520.00	1815.00	4660.59
2. Grants under proviso to Article 275 (1) of the Constitutions	745.66	1176.10	977.10	1231.47
3. Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	...	...	...	8.00
4. Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PN JANMAN)	...	...	100.00	240.00
5. Programme for Development of Scheduled Tribes	921.53	1144.14	249.00	812.56
Ministry of Women and Child Development	683.25	582.79	537.79	716.10
DemandNo. 101	683.25	582.79	537.79	716.10
Ministry of Women and Child Development				
1. Central Adoption Resource Agency	0.10	0.10	0.10	1.20
2. Central Social Welfare Board	...	0.02	0.02	...
3. Mission Shakti	9.27	89.00	36.00	101.19
4. Mission VATSALYA	31.64	66.30	66.30	66.30
5. National Commission for Protection of Child Rights (NCPCR)	0.25	0.40	0.40	0.44
6. National Commission for Women	...	0.01	0.01	0.01
7. National Institute of Public Cooperation and Child Development (NIPCCD)	...	1.00	1.00	1.00
8. Other Schemes Funded from Nirbhaya Fund	...	0.04	0.04	0.04
9. Saksham Anganwadi and Poshan	641.99	425.92	433.92	545.92
Ministry of Youth Affairs and Sports	560.79	927.92	728.00	751.00
DemandNo. 102	560.79	927.92	728.00	751.00
Ministry of Youth Affairs and Sports				
1. Khelo India	415.80	749.00	565.00	595.00
2. Laxmibai National Institute of Physical Education	7.00	6.00	10.00	7.00
3. Mera Yuva Bharat	...	...	...	5.00
4. National Anti-Doping Agency	...	2.43	...	2.00
5. National Centre of Sports Science and Research	3.00	5.00	3.00	3.00
6. National Dope Testing Laboratory	3.00	4.00	4.00	4.00
7. National Sports Federation	16.72	15.00	15.00	10.00
8. National Sports University	78.00	...	74.20	81.50
9. Nehru Yuva Kendra Sangathan	0.78	3.49	4.30	3.00
10. Rajiv Gandhi National Institute of Youth Development	2.00	3.50	2.50	2.50
11. Sports Authority of India	29.49	30.00	30.00	30.00
12. Sports Facility at J & K	5.00	15.00	20.00	8.00
13. Sports University in North East	...	94.50	...	...
Grand Total	306263.98	369987.87	321189.53	390778.46