

DEPARTMENTAL COMMERCIAL UNDERTAKINGS-Net Budgetary Support for Revenue Expenditure (NBSRE)

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE
Department of Atomic Energy	8622.87	7847.96	774.91	7600.61	8229.12	-628.51	8425.51	7610.91	814.60	7664.46	9021.80	-1357.34
<i>Atomic Energy</i>	8622.87	7847.96	774.91	7600.61	8229.12	-628.51	8425.51	7610.91	814.60	7664.46	9021.80	-1357.34
1. Fuel Fabrication Facilities	4431.21	2666.88	1764.33	2879.34	3339.59	-460.25	4075.51	2987.62	1087.89	2864.46	2916.07	-51.61
2. Fuel Inventory	2691.66	3681.08	-989.42	3171.27	3339.53	-168.26	2800.00	3073.29	-273.29	2800.00	4105.73	-1305.73
3. Heavy Water Pool Management	1500.00	1500.00	...	1550.00	1550.00	...	1550.00	1550.00	...	2000.00	2000.00	...
Ministry of Communications	31199.12	10917.89	20281.23	37707.07	13439.38	24267.69	34048.10	11408.04	22640.06	36177.74	12238.77	23938.97
<i>Department of Posts</i>	31199.12	10917.89	20281.23	37707.07	13439.38	24267.69	34048.10	11408.04	22640.06	36177.74	12238.77	23938.97
4. Postal Deficit	31199.12	10917.89	20281.23	37707.07	13439.38	24267.69	34048.10	11408.04	22640.06	36177.74	12238.77	23938.97
Ministry of Defence	22760.40	23889.10	-1128.70	22981.00	23232.00	-251.00	26000.00	26125.00	-125.00	26250.00	26375.00	-125.00
<i>Ministry of Defence (Civil)</i>	22760.40	23889.10	-1128.70	22981.00	23232.00	-251.00	26000.00	26125.00	-125.00	26250.00	26375.00	-125.00
5. Canteen Stores Department	22760.40	23889.10	-1128.70	22981.00	23232.00	-251.00	26000.00	26125.00	-125.00	26250.00	26375.00	-125.00
Ministry of Finance	279.21	284.50	-5.29	331.36	275.00	56.36	342.47	270.00	72.47	412.51	334.00	78.51
<i>Department of Revenue</i>	279.21	284.50	-5.29	331.36	275.00	56.36	342.47	270.00	72.47	412.51	334.00	78.51
6. Opium and Alkaloid Factories	279.21	284.50	-5.29	331.36	275.00	56.36	342.47	270.00	72.47	412.51	334.00	78.51
Ministry of Fisheries, Animal Husbandry and Dairying	357.82	274.21	83.61	349.10	360.00	-10.90	264.00	270.00	-6.00	379.00	410.00	-31.00
<i>Department of Animal Husbandry and Dairying</i>	357.82	274.21	83.61	349.10	360.00	-10.90	264.00	270.00	-6.00	379.00	410.00	-31.00
7. Delhi Milk Scheme	357.82	274.21	83.61	349.10	360.00	-10.90	264.00	270.00	-6.00	379.00	410.00	-31.00
Ministry of Ports, Shipping and Waterways	372.19	379.86	-7.67	380.00	380.00	...	395.00	395.00	...	450.00	450.00	...
<i>Ministry of Ports, Shipping and Waterways</i>	372.19	379.86	-7.67	380.00	380.00	...	395.00	395.00	...	450.00	450.00	...
8. Light Houses and Light Ships	372.19	379.86	-7.67	380.00	380.00	...	395.00	395.00	...	450.00	450.00	...
Ministry of Railways	240176.96	240176.96	...	265000.00	265000.00	...	258600.00	258600.00	...	278500.00	278500.00	...
<i>Ministry of Railways</i>	240176.96	240176.96	...	265000.00	265000.00	...	258600.00	258600.00	...	278500.00	278500.00	...
9. Indian Railways	240176.96	240176.96	...	265000.00	265000.00	...	258600.00	258600.00	...	278500.00	278500.00	...
Grand Total	303768.57	283770.48	19998.09	334349.14	310915.50	23433.64	328075.08	304678.95	23396.13	349833.71	327329.57	22504.14