

Receipt Budget, 2024-2025

ABSTRACT OF RECEIPTS

(In ₹ crores)

	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
REVENUE RECEIPTS				
1. Tax Revenue				
Gross Tax Revenue	3054191.64	3360858.44	3437211.34	3840170.40
Corporation Tax	825833.64	922675.00	922675.00	1020000.00
Taxes on Income	833987.04	900575.00	1022325.00	1187000.00
Customs	213372.09	233100.00	218680.00	237745.00
Union Excise Duties	322724.36	339000.00	308100.00	324000.00
Service Tax	430.77	500.00	500.00	100.00
Goods and Services Tax (GST)#	849132.45	956600.00	956600.00	1061899.00
Taxes of Union Territories	8711.29	8408.44	8331.34	9426.40
Less - NCCD transferred to the National Calamity Contingency Fund/National Disaster Response Fund	8,000.00	8,780.00	8,800.00	9,460.00
Less - States' share	9,48,405.82	10,21,447.91	11,04,493.71	12,47,211.28
Centre's Net Tax Revenue	20,97,785.82	23,30,630.53	23,23,917.63	25,83,499.12
2. Non-Tax Revenue				
Interest receipts	27,852.23	24,820.12	31,778.00	38,224.00
Dividends and Profits	99,913.84	91,000.00	1,54,407.00	2,89,134.00
Other Non Tax Revenue	1,55,463.92	1,83,517.19	1,87,084.29	2,15,432.68
Receipts of Union Territories	2,190.66	2,313.13	2,525.71	2,910.32
Total Non Tax Revenue	2,85,420.65	3,01,650.44	3,75,795.00	5,45,701.00
I. Total Revenue Receipts	23,83,206.47	26,32,280.97	26,99,712.63	31,29,200.12
3. Capital Receipts				
A. Non-debt Receipts				
1. Recoveries of loans and advances@	26,161.15	23,000.01	26,000.00	27,999.99
2. Miscellaneous Capital Receipts	46,034.89	61,000.00	30,000.00	50,000.00
Total	72,196.04	84,000.01	56,000.00	77,999.99
B. Debt Receipts*				
1. Market Loans (Net)				
2. Market Loans for Repayments	3,12,740.47	3,62,088.78	3,62,543.65	2,07,570.36
3. Market Loans for Buyback	30,247.88
4. Market Loans for Switching	1,03,065.72	1,00,000.00	1,00,000.00	1,50,000.00
5. Less Payments for Switching	-1,05,489.62	-1,00,000.00	-1,00,000.00	-1,50,000.00
6. Market Loans (Gross) (1+2+3)	14,21,000.00	15,43,000.00	15,43,000.00	14,01,000.00
7. Short Term/T-Bill Borrowings	1,12,009.24	50,000.00	1,323.00	-50,000.00
8. External Loan (Net)	37,123.75	22,117.52	24,831.63	15,952.29
9. Securities issued against Small Savings (Net)	3,95,859.73	4,71,317.00	4,71,316.93	4,20,063.00
10. State Provident Fund (Net)	5,088.55	20,000.00	5,200.00	5,000.00
11. Other Receipts (Net)^	83,459.92	54,257.62	78,296.32	-81,282.13
12. Total Debt Receipts	17,39,376.84	17,98,603.36	17,61,424.23	14,72,914.92
II. Total Capital Receipts	18,11,572.88	18,82,603.37	18,17,424.23	15,50,914.91
4. Draw-Down of Cash Balance	-1,622.12	-11,786.86	-26,652.00	1,40,397.05
Total Receipts (I+II)	41,94,779.32	45,14,884.34	45,17,136.86	46,80,115.03

@ excludes recovery of short term Loans & Advances from States,

Loans to Govt. Servants, etc.

10111.50

25250.00

25250.00

50250.00

Includes GST Compensation Cess.

^ includes receipts from reserve funds, deposits and advances, etc.

* The receipts are net of repayments.