

Table 2.6: Receipts and Disbursements of States and consolidated General Government

| (₹ crore) | | | | | | | | | |
|---------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------------|-----------------|
| | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 (RE) | 2023-24 (BE) |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| State Governments | | | | | | | | | |
| Total Receipts (A+B) | 23,90,845 | 27,21,784 | 29,41,166 | 33,18,998 | 38,23,252 | 37,34,109 | 42,90,364 | 51,38,132 | 58,72,452 |
| A. Revenue Receipts (1+2) | 18,32,885 | 20,46,401 | 23,21,241 | 26,20,353 | 26,70,138 | 25,86,622 | 32,25,165 | 39,12,171 | 43,09,041 |
| 1. Tax Receipts | 13,53,336 | 15,20,773 | 17,35,646 | 19,61,739 | 18,74,679 | 17,67,105 | 23,55,620 | 27,50,386 | 31,46,798 |
| <i>of which</i> | | | | | | | | | |
| States' Own Tax Revenue | 8,47,145 | 9,12,912 | 11,30,460 | 12,14,845 | 12,23,993 | 11,71,878 | 14,72,520 | 8,02,296 | 21,23,047 |
| 2. Non-tax Receipts | 4,79,549 | 5,25,628 | 5,85,596 | 6,58,614 | 7,95,458 | 8,19,517 | 8,69,545 | 11,61,785 | 11,62,243 |
| <i>of which</i> | | | | | | | | | |
| Interest Receipts | 18,216 | 24,560 | 27,966 | 31,491 | 26,446 | 22,629 | 19,613 | 23,131 | 30,175 |
| B. Capital Receipts | 5,57,960 | 6,75,383 | 6,19,924 | 6,98,644 | 11,53,115 | 11,47,488 | 10,65,199 | 2,25,961 | 15,63,411 |
| <i>of which</i> | | | | | | | | | |
| Recovery of Loans and Advances | 7,180 | 15,835 | 39,637 | 40,981 | 56,750 | 13,285 | 20,420 | 11,067 | 19,597 |
| II. Total Disbursements (a+b+c) | 23,60,229 | 27,08,215 | 29,24,599 | 33,37,713 | 34,95,003 | 36,97,492 | 42,29,930 | 2,60,158 | 7,79,571 |
| a) Revenue | 18,38,267 | 20,86,892 | 23,40,081 | 26,38,122 | 27,91,632 | 29,57,844 | 33,27,197 | 40,37,556 | 43,43,960 |
| b) Capital | 4,31,743 | 5,03,458 | 5,46,673 | 6,53,027 | 6,61,508 | 6,96,551 | 8,60,191 | 11,42,995 | 13,46,475 |
| c. Loans and Advances | 90,219 | 1,17,866 | 37,846 | 46,564 | 41,862 | 43,097 | 42,542 | 79,606 | 89,136 |
| III. Revenue Deficit | 5,382 | 40,491 | 18,839 | 17,769 | 1,21,495 | 3,71,222 | 1,02,032 | 1,25,385 | 34,919 |
| IV. Gross Fiscal Deficit | 4,20,670 | 5,34,332 | 4,10,494 | 4,62,770 | 5,24,710 | 8,04,574 | 6,54,678 | 9,23,810 | 9,48,261 |
| General Government | | | | | | | | | |
| I. Total Receipts (A + B) | 37,78,049 | 42,88,432 | 45,28,422 | 50,23,352 | 57,34,166 | 63,97,162 | 71,56,342 | 82,58,187 | 91,49,787 |
| A. Revenue Receipts (1+2) | 27,48,374 | 31,32,201 | 33,76,416 | 37,97,731 | 38,51,563 | 36,88,030 | 48,23,821 | 7,06,246 | 63,37,126 |
| 1. Tax Receipts | 22,97,101 | 26,22,145 | 29,78,134 | 32,78,947 | 32,31,582 | 31,93,390 | 1,60,414 | 8,37,048 | 4,77,428 |
| 2. Non-Tax Receipts | 4,51,272 | 5,10,056 | 3,98,282 | 5,18,783 | 6,19,981 | 4,94,640 | 6,63,407 | 8,69,198 | 8,59,698 |
| <i>of which</i> | | | | | | | | | |
| Interest Receipts | 35,779 | 33,220 | 34,224 | 36,273 | 31,137 | 33,448 | 35,250 | 37,974 | 45,199 |
| B. Capital Receipts | 10,29,675 | 11,56,231 | 11,52,006 | 12,25,622 | 18,82,603 | 27,09,131 | 23,32,521 | 5,51,942 | 28,12,660 |
| <i>of which</i> | | | | | | | | | |
| Recovery of Loans & Advances | 16,561 | 20,942 | 42,213 | 44,667 | 59,515 | 16,951 | 27,665 | 25,661 | 34,501 |
| II. Total Disbursements (a+b+c) | 37,60,611 | 42,65,969 | 45,15,946 | 50,40,747 | 54,10,887 | 63,53,359 | 70,98,451 | 3,76,972 | 0,45,119 |
| a) Revenue | 30,96,491 | 34,89,074 | 38,38,856 | 42,69,986 | 46,39,603 | 55,08,854 | 59,56,874 | 9,42,177 | 72,41,901 |
| b) Capital | 5,39,375 | 6,16,988 | 5,88,726 | 7,07,804 | 7,29,689 | 7,19,513 | 10,37,296 | 13,42,701 | 16,79,801 |
| c) Loans and advances | 1,24,745 | 1,59,907 | 88,364 | 62,957 | 41,595 | 1,24,992 | 1,04,282 | 92,094 | 1,23,417 |
| III. Revenue Deficit | 3,48,117 | 3,56,872 | 4,62,440 | 4,72,256 | 7,88,040 | 18,20,823 | 11,33,053 | 12,35,931 | 9,04,774 |
| IV. Gross Fiscal Deficit | 9,52,410 | 10,64,704 | 9,97,097 | 11,02,729 | 14,49,230 | 26,00,335 | 22,30,553 | 5,82,453 | 25,88,620 |

Source: Reserve Bank of India

RE: Revised Estimates BE: Budget Estimates

Notes: (1) Negative (-) sign indicates surplus in deficit indicators.

(2) Capital Receipts include public account on a net basis.

(3) Capital disbursements are exclusive of public accounts.

(4) Data till 2016-17 pertain to all states. Data from 2017-18 onwards pertain to all states/UTs with legislatures.