Railway Budget at a Glance ***STATEMENT IV***

INVESTMENT PART A FINANCIALS (BUDGET IEBR)

(In ₹ crores)

Sr. No.	Items	Actuals 2023-2024	Budget 2024-2025	Revised 2024-2025	Budget 2025-2026
1	New Lines (Construction)	33702.18	34602.75	31458.83	32235.24
2	Gauge Conversion	4487.62	4719.50	4536.45	4550.00
3	Doubling	36806.07	29312.19	31031.86	32000.00
4	Traffic Facilities-Yard Remodeling and Others	7374.67	8982.94	8598.50	8601.00
5	Rolling Stock	53957.52	52313.78	58851.70	58894.93
6	Leased Assets-Payment of Capital Component	20741.37	24270.00	24920.00	27904.65
7	Road Safety Works-Road Over/Under Bridges	6097.39	9274.69	7474.27	7000.00
8	Track Renewals	17850.25	17651.98	22669.05	22800.00
9	Electrification Projects	5806.98	6472.30	6072.30	6150.00
10	Other Electrical Works incl. TRD	1434.41	1681.87	1632.92	1650.50
11	Workshops Including Production Units	4514.70	4903.68	4546.00	4623.50
12	Staff Welfare	669.46	815.32	737.04	833.00
13	Customer Amenities	8121.73	15510.75	12993.97	12118.39
14	Investment in Govt. Commercial Undertaking-Public Undertaking/JVs/SPVs	31909.37	32760.58	27570.77	22444.33
15	Metropolitan Transport Projects	4486.84	4090.12	3940.12	4003.22
16	Others	7631.01	7837.55	8166.22	9391.24
17	EBR				
	Partnership	16625.36	10000.00	10000.00	10000.00
Total		**262216.93**	**265200.00**	**265200.00**	**265200.00**