MINISTRY OF DEFENCE

DEMAND NO. 21

Capital Outlay on Defence Services

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	...	154256.28	154256.28	...	172000.00	172000.00	...	159500.00	159500.00	...	180000.00	180000.00
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	**...**	**154256.28**	**154256.28**	**...**	**172000.00**	**172000.00**	**...**	**159500.00**	**159500.00**	**...**	**180000.00**	**180000.00**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Central Sector Schemes/Projects												
Army												
1. Land-Army	...	258.78	258.78	...	...	...	...	...	...	...	...	...
2. Construction Works-Army	...	5267.37	5267.37	...	...	...	...	...	...	...	...	...
3. Aircrafts and Aeroengines-Army	...	4601.93	4601.93	...	...	...	...	...	...	...	...	...
4. Heavy and Medium Vehicles	...	1520.86	1520.86	...	...	...	...	...	...	...	...	...
5. Other equipment-Army	...	16689.61	16689.61	...	...	...	...	...	...	...	...	...
6. Rolling Stock	...	97.45	97.45	...	...	...	...	...	...	...	...	...
7. Rashtriya Rifles	...	150.46	150.46	...	...	...	...	...	...	...	...	...
8. National Cadet Corps	...	5.41	5.41	...	...	...	...	...	...	...	...	...
9. Ex-Servicemen Contributory Health Scheme	...	4.23	4.23	...	...	...	...	...	...	...	...	...
10. Military Farms	...	-1.68	-1.68	...	...	...	...	...	...	...	...	...
Total-Army	**...**	**28594.42**	**28594.42**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**
Navy												
11. Land-Navy	...	29.79	29.79	...	...	...	...	...	...	...	...	...
12. Construction Works-Navy	...	1507.26	1507.26	...	...	...	...	...	...	...	...	...
13. Aircrafts and Aeroengines	...	3095.75	3095.75	...	...	...	...	...	...	...	...	...
14. Heavy and Medium Vehicles	...	30.09	30.09	...	...	...	...	...	...	...	...	...
15. Other equipment-Navy	...	15326.55	15326.55	...	...	...	...	...	...	...	...	...
16. Naval Fleet	...	24647.18	24647.18	...	...	...	...	...	...	...	...	...
17. Naval Dockyard/projects	...	5222.38	5222.38	...	...	...	...	...	...	...	...	...
18. Joint Staff	...	903.62	903.62	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Navy	**...**	**50762.62**	**50762.62**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**
Air Force												
19. Land-Air Force	...	77.76	77.76	...	...	...	...	...	...	...	...	...
20. Construction Works-Air Force	...	2218.37	2218.37	...	...	...	...	...	...	...	...	...
21. Aircrafts and Aeroengines-Air Force	...	17283.35	17283.35	...	...	...	...	...	...	...	...	...
22. Heavy and Medium Vehicles-Air Force	...	204.41	204.41	...	...	...	...	...	...	...	...	...
23. Other equipment-Air Force	...	39890.55	39890.55	...	...	...	...	...	...	...	...	...
24. Special Projects	...	1033.97	1033.97	...	...	...	...	...	...	...	...	...
Total-Air Force	**...**	**60708.41**	**60708.41**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**
25. Coordination & Services (Directorate of Ordnance Factories)	...	...	...	...	5.00	5.00	...	1.00	1.00	...	2.00	2.00
26. Emergency Authorisation for newly created DPSUs	...	84.00	84.00	...	...	...	...	142.00	142.00	...	...	...
27. Research and Development	...	12723.84	12723.84	...	13208.00	13208.00	...	13666.93	13666.93	...	14923.82	14923.82
28. Inspection - Director General Quality Audit (DGQA)	...	4.69	4.69	...	20.00	20.00	...	10.00	10.00	...	15.00	15.00
Defence Services												
29. Land	...	...	...	...	2329.36	2329.36	...	842.95	842.95	...	1021.38	1021.38
30. Aircraft and Aero Engines	...	...	...	...	40277.86	40277.86	...	46591.66	46591.66	...	48614.06	48614.06
31. Heavy and Medium Vehicles	...	...	...	...	4637.88	4637.88	...	4092.87	4092.87	...	3650.52	3650.52
32. Other Equipments	...	...	...	...	62198.02	62198.02	...	46589.48	46589.48	...	63099.03	63099.03
33. Joint Staff	...	...	...	...	1352.98	1352.98	...	2464.98	2464.98	...	2352.82	2352.82
34. Procurement of Rolling Stock	...	...	...	...	200.00	200.00	...	176.00	176.00	...	500.00	500.00
35. Ex- Servicemen Contributory Health Scheme	...	...	...	...	41.50	41.50	...	41.50	41.50	...	20.00	20.00
36. Rashtriya Rifles	...	...	...	...	200.00	200.00	...	227.00	227.00	...	150.00	150.00
37. National Cadet Corps	...	...	...	...	17.00	17.00	...	17.00	17.00	...	46.00	46.00
38. Construction Works	...	...	...	...	12016.75	12016.75	...	10561.62	10561.62	...	11451.74	11451.74
39. Naval Fleet	...	...	...	...	23800.00	23800.00	...	25605.00	25605.00	...	24390.95	24390.95
40. Naval Dockyard/ Projects	...	...	...	...	6830.00	6830.00	...	5418.00	5418.00	...	4500.00	4500.00
41. Special Projects	...	...	...	...	1574.17	1574.17	...	1150.54	1150.54	...	1731.52	1731.52
Total-Defence Services	**...**	**...**	**...**	**...**	**155475.52**	**155475.52**	**...**	**143778.60**	**143778.60**	**...**	**161528.02**	**161528.02**
Techonology Development - Assistance for prototype development under make procedure												
42. Projects of the Army	...	...	...	...	100.00	100.00	...	30.00	30.00	...	335.00	335.00
43. Projects of the Air Force	...	68.30	68.30	...	1697.48	1697.48	...	377.47	377.47	...	1702.16	1702.16
Total-Techonology Development - Assistance for prototype development under make procedure	**...**	**68.30**	**68.30**	**...**	**1797.48**	**1797.48**	**...**	**407.47**	**407.47**	**...**	**2037.16**	**2037.16**
Investment in Public Enterprises												
44. Investment in Public Enterprises	...	1310.00	1310.00	...	1494.00	1494.00	...	1494.00	1494.00	...	1494.00	1494.00
Total-Central Sector Schemes/Projects	**...**	**154256.28**	**154256.28**	**...**	**172000.00**	**172000.00**	**...**	**159500.00**	**159500.00**	**...**	**180000.00**	**180000.00**

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Grand Total	***...***	***154256.28***	***154256.28***	***...***	***172000.00***	***172000.00***	***...***	***159500.00***	***159500.00***	***...***	***180000.00***	***180000.00***
B. Developmental Heads												
General Services												
1. Capital Outlay on Defence Services	...	154256.28	154256.28	...	172000.00	172000.00	...	159500.00	159500.00	...	180000.00	180000.00
Total-General Services	**...**	**154256.28**	**154256.28**	**...**	**172000.00**	**172000.00**	**...**	**159500.00**	**159500.00**	**...**	**180000.00**	**180000.00**
Grand Total	**...**	**154256.28**	**154256.28**	**...**	**172000.00**	**172000.00**	**...**	**159500.00**	**159500.00**	**...**	**180000.00**	**180000.00**

(In ₹ crores)

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Armoured Vehicles Nigam Limited	290.00	...	290.00	173.86	...	173.86	173.86	...	173.86	173.00	...	173.00
2. Advanced Weapons and Equipment India Limited	225.00	...	225.00	329.26	...	329.26	329.26	...	329.26	329.00	...	329.00
3. Gliders India Limited	2.00	...	2.00	2.14	...	2.14	2.14	...	2.14	2.50	...	2.50
4. India Optel Limited	6.00	...	6.00	5.18	...	5.18	5.18	...	5.18	6.00	...	6.00
5. Munitions India Limited	580.00	...	580.00	745.45	...	745.45	745.45	...	745.45	745.50	...	745.50
6. Troop Comforts Limited	7.00	...	7.00	9.96	...	9.96	9.96	...	9.96	10.00	...	10.00
7. Yantra India Limited	200.00	...	200.00	228.15	...	228.15	228.15	...	228.15	228.00	...	228.00
Total	**1310.00**	**...**	**1310.00**	**1494.00**	**...**	**1494.00**	**1494.00**	**...**	**1494.00**	**1494.00**	**...**	**1494.00**

The details of estimates are given in 'Defence Services Estimates' of Defence Services.

Defence Ordnance Factories have been corporatised into seven (7) Defence Public Sector Undertakings with effect from 1.10.2021.