MINISTRY OF LAW AND JUSTICE

DEMAND NO. 65

Law and Justice

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	6050.30	2443.10	8493.40	5973.79	167.16	6140.95	6759.61	93.95	6853.56	5007.22	191.02	5198.24
Recoveries	*-216.61*	*...*	*-216.61*	*-200.00*	*...*	*-200.00*	*-200.00*	*...*	*-200.00*	*-200.00*	*...*	*-200.00*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**5833.69**	**2443.10**	**8276.79**	**5773.79**	**167.16**	**5940.95**	**6559.61**	**93.95**	**6653.56**	**4807.22**	**191.02**	**4998.24**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	244.70	6.92	251.62	258.55	6.88	265.43	280.29	7.35	287.64	292.30	6.95	299.25
	-6.43	...	-6.43	...	...	...	...	...	...	...	...	...
Net	*238.27*	*6.92*	*245.19*	*258.55*	*6.88*	*265.43*	*280.29*	*7.35*	*287.64*	*292.30*	*6.95*	*299.25*
2. Social Security and Welfare	0.05	...	0.05	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
3. Tax Tribunals	128.87	86.95	215.82	120.76	49.00	169.76	131.36	31.80	163.16	138.42	41.70	180.12
	-0.04	...	-0.04	...	...	...	...	...	...	...	...	...
Net	*128.83*	*86.95*	*215.78*	*120.76*	*49.00*	*169.76*	*131.36*	*31.80*	*163.16*	*138.42*	*41.70*	*180.12*
Total-Establishment Expenditure of the Centre	**367.15**	**93.87**	**461.02**	**379.41**	**55.88**	**435.29**	**411.75**	**39.15**	**450.90**	**430.82**	**48.65**	**479.47**
Central Sector Schemes/Projects												
National Mission for Justice Delivery and Legal Reforms												
4. Designing Innovative Solutions for Holistic Access to Justice in India(DISHA)	46.36	...	46.36	48.00	...	48.00	35.00	...	35.00	48.00	...	48.00
5. e-Courts Phase II	-10.13	...	-10.13	...	...	...	...	...	...	...	...	...
6. e-Courts Phase III	768.25	...	768.25	1500.00	...	1500.00	1200.00	...	1200.00	1500.00	...	1500.00
Total-National Mission for Justice Delivery and Legal Reforms	**804.48**	**...**	**804.48**	**1548.00**	**...**	**1548.00**	**1235.00**	**...**	**1235.00**	**1548.00**	**...**	**1548.00**
7. Legal Aid Defense Counsel System (LADCS)	...	...	...	200.00	...	200.00	150.00	...	150.00	200.00	...	200.00
8. Expansion of Supreme Court Building	...	...	...	...	86.63	86.63	...	46.63	46.63	...	123.75	123.75
Total-Central Sector Schemes/Projects	**804.48**	**...**	**804.48**	**1748.00**	**86.63**	**1834.63**	**1385.00**	**46.63**	**1431.63**	**1748.00**	**123.75**	**1871.75**
Other Central Sector Expenditure												
Autonomous Bodies												

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
9. National Judicial Academy	24.50	...	24.50	20.00	...	20.00	20.78	...	20.78	21.66	...	21.66
10. National Legal Services Authority	399.32	...	399.32	200.00	...	200.00	200.00	...	200.00	200.00	...	200.00
11. Indian Law Institute (ILI)	4.50	...	4.50	3.18	...	3.18	5.00	...	5.00	4.26	...	4.26
12. India International Arbitration Centre	3.00	...	3.00	4.00	...	4.00	4.50	...	4.50	3.56	...	3.56
13. Arbitration Council of India (ACI)	...	...	...	0.50	...	0.50	0.50	...	0.50	0.51	...	0.51
14. Mediation Council of India	...	...	...	0.50	...	0.50	0.50	...	0.50	0.51	...	0.51
Total-Autonomous Bodies	**431.32**	**...**	**431.32**	**228.18**	**...**	**228.18**	**231.28**	**...**	**231.28**	**230.50**	**...**	**230.50**
Total-Other Central Sector Expenditure	**431.32**	**...**	**431.32**	**228.18**	**...**	**228.18**	**231.28**	**...**	**231.28**	**230.50**	**...**	**230.50**
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Infrastructure Facilities for Judiciary												
15. Infrastructure Facilities for Judiciary												
15.01 Infrastructure Facilities for Judiciary	1060.17	...	1060.17	998.00	...	998.00	1123.40	...	1123.40	998.00	...	998.00
15.02 Gram Nyayalayas	0.80	...	0.80	2.00	...	2.00	10.00	...	10.00	2.00	...	2.00
Total- Infrastructure Facilities for Judiciary	*1060.97*	*...*	*1060.97*	*1000.00*	*...*	*1000.00*	*1133.40*	*...*	*1133.40*	*1000.00*	*...*	*1000.00*
National Mission for Safety of Women												
16. Fast Track Special Courts												
16.01 Fast Track Special Courts	200.00	...	200.00	200.00	...	200.00	200.00	...	200.00	200.00	...	200.00
16.02 Met from Nirbhaya Fund	-200.00	...	-200.00	-200.00	...	-200.00	-200.00	...	-200.00	-200.00	...	-200.00
Net	...	...	...	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	**1060.97**	**...**	**1060.97**	**1000.00**	**...**	**1000.00**	**1133.40**	**...**	**1133.40**	**1000.00**	**...**	**1000.00**
Other Grants/Loans/Transfers												
17. Organs of Elections												
17.01 Lok Sabha Elections	1550.94	...	1550.94	1000.00	...	1000.00	1500.00	...	1500.00	500.00	...	500.00
17.02 Identity Cards to Voters	85.23	...	85.23	404.81	...	404.81	404.81	...	404.81	300.00	...	300.00
17.03 Other Election Expenses	1511.48	...	1511.48	1003.20	...	1003.20	1492.90	...	1492.90	597.80	...	597.80
Total- Organs of Elections	*3147.65*	*...*	*3147.65*	*2408.01*	*...*	*2408.01*	*3397.71*	*...*	*3397.71*	*1397.80*	*...*	*1397.80*
18. EVMs for Election Commission	22.12	2349.23	2371.35	10.19	24.65	34.84	0.47	8.17	8.64	0.10	18.62	18.72
Total-Other Grants/Loans/Transfers	**3169.77**	**2349.23**	**5519.00**	**2418.20**	**24.65**	**2442.85**	**3398.18**	**8.17**	**3406.35**	**1397.90**	**18.62**	**1416.52**
Grand Total	***5833.69***	***2443.10***	***8276.79***	***5773.79***	***167.16***	***5940.95***	***6559.61***	***93.95***	***6653.56***	***4807.22***	***191.02***	***4998.24***

(In ₹ crores)

	Actual 2023-2024			Budget 2024-2025			Revised 2024-2025			Budget 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
General Services												
1. Administration of Justice	1310.40	...	1310.40	1893.74	...	1893.74	1578.79	...	1578.79	1923.06	...	1923.06
2. Elections	3169.77	...	3169.77	2418.20	...	2418.20	3398.18	...	3398.18	1397.90	...	1397.90
3. Collection of Taxes on Income and Expenditure	128.83	...	128.83	120.76	...	120.76	131.36	...	131.36	138.42	...	138.42
4. Secretariat-General Services	145.27	...	145.27	166.67	...	166.67	168.61	...	168.61	177.94	...	177.94
5. Other Administrative Services	20.29	...	20.29	21.32	...	21.32	19.66	...	19.66	21.80	...	21.80
6. Capital Outlay on Public Works	...	...	...	...	86.63	86.63	...	46.63	46.63	...	123.75	123.75
7. Capital Outlay on Other Administrative Services	...	2434.33	2434.33	...	71.55	71.55	...	37.92	37.92	...	58.32	58.32
8. Capital Outlay on Miscellaneous General Services	...	8.77	8.77	...	8.98	8.98	...	9.40	9.40	...	8.95	8.95
Total-General Services	**4774.56**	**2443.10**	**7217.66**	**4620.69**	**167.16**	**4787.85**	**5296.60**	**93.95**	**5390.55**	**3659.12**	**191.02**	**3850.14**
Social Services												
9. Social Security and Welfare	0.05	...	0.05	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
Total-Social Services	**0.05**	**...**	**0.05**	**0.10**	**...**	**0.10**	**0.10**	**...**	**0.10**	**0.10**	**...**	**0.10**
Others												
10. North Eastern Areas	...	...	...	255.00	...	255.00	256.51	...	256.51	250.00	...	250.00
11. Grants-in-aid to State Governments	1047.08	...	1047.08	845.00	...	845.00	958.40	...	958.40	845.00	...	845.00
12. Grants-in-aid to Union Territory Governments	12.00	...	12.00	53.00	...	53.00	48.00	...	48.00	53.00	...	53.00
Total-Others	**1059.08**	**...**	**1059.08**	**1153.00**	**...**	**1153.00**	**1262.91**	**...**	**1262.91**	**1148.00**	**...**	**1148.00**
Grand Total	**5833.69**	**2443.10**	**8276.79**	**5773.79**	**167.16**	**5940.95**	**6559.61**	**93.95**	**6653.56**	**4807.22**	**191.02**	**4998.24**

1. **Secretariat:** The provision is for Secretariat expenditure of Department of Legal Affairs, Legislative Department, Deptt. of Justice, Official Language Wing, Unified Litigation Agency, Vidhi Sahiyta Prakashan, NALSA, Supreme Court Legal Service Committee and National Mission for Justice Delivery & Legal Reforms.

2. **Social Security and Welfare:** The provision is for Social Security and Welfare measure.

3. **Tax Tribunals:** The provision is for Secretariat expenditure for Income Tax Appellate Tribunal(ITAT) .

4. **Designing Innovative Solutions for Holistic Access to Justice in India(DISHA):** The provision is for implementing Access to Justice NEJK and other than NEJK(comprising of 3 programmes Tele Law, Nyaya Bandhu and Nyaya Mitra) which also includes provision for special courts for MPs/MLAs.

6. **e-Courts Phase III:** The provision is for implementing E-court Phase III project.

7. **Legal Aid Defense Counsel System (LADCS):** The provision is for implementation of Central Sector Scheme Legal Aid Defense Counsel System (LADCS).

8. **Expansion of Supreme Court Building:** The provision is for implementation of Central Sector Project Expansion of Supreme Court Building.

9. **National Judicial Academy:** The provision is for providing grants to the Academy.

10. **National Legal Services Authority:** The provision is for providing grants to the Authority.

11. **Indian Law Institute (ILI):** The provision is for providing grants to the Institute.

12. **India International Arbitration Centre:** The provision is for providing grants to the Arbitration Centre.

13. **Arbitration Council of India (ACI):** The provision is for providing grants to ACI.

14. **Mediation Council of India:** The provision is for providing grants to Mediation Council of India.

15.01. **Infrastructure Facilities for Judiciary:** The provision is for providing grants/assistance under Centrally Sponsored Scheme for Development of Infrastructure Facilities for Subordinate Judiciary in States/UTs with/without Legislature and North Eastern Region and Sikkim.

15.02. **Gram Nyayalayas:** The provision is for extending financial assistance to States for setting up of Gram Nyayalayas in their States.

16. **Fast Track Special Courts:** Setting up of Fast Track Special Courts for expeditious trial and disposal of cases pending under rape and POCSO Act.

17.01. **Lok Sabha Elections:** The provision is for meeting carry forward liability in respect of charges for conduct of General Lok Sabha Elections.

17.02. **Identity Cards to Voters:** The provision is for reimbursement of Central Government's share to State and UT Governments on issuance of photo-identity cards to the voters.

17.03. **Other Election Expenses:** The provision is for reimbursement of Central Government's share on normal election expenditure to the State and UT Governments and cost of preparation and printing of electoral rolls etc.

18. **EVMs for Election Commission:** The provision is meant for providing funds to Election Commission for procurement of Ballot Units, Control Units and Voter Verifiable Paper Audit Trial Units by Election Commission and ancillary expenditure on EVMs and destruction of obsolete EVMs.