**STATEMENT 14**

## EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

*(In ₹ Crores)*

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| **1. Ministry of Agriculture and Farmers Welfare** | **4.00** | **...** | **4.00** | **...** | **...** | **...** | **...** | **...** | **...** | **...** | **...** | **...** |
| 1. Department of Agricultural Research and Education | 4.00 | ... | 4.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| **2. Department of Atomic Energy** | **0.01** | **...** | **0.01** | **3.91** | **...** | **3.91** | **8.13** | **...** | **8.13** | **4.59** | **...** | **4.59** |
| 2. Atomic Energy | 0.01 | ... | 0.01 | 3.91 | ... | 3.91 | 8.13 | ... | 8.13 | 4.59 | ... | 4.59 |
| **3. Ministry of Commerce and Industry** | **...** | **...** | **...** | **0.50** | **...** | **0.50** | **1.83** | **...** | **1.83** | **0.40** | **...** | **0.40** |
| 3. Department of Commerce | ... | ... | ... | 0.50 | ... | 0.50 | 1.83 | ... | 1.83 | 0.40 | ... | 0.40 |
| **4. Ministry of Communications** | **0.19** | **...** | **0.19** | **2.00** | **...** | **2.00** | **2.00** | **...** | **2.00** | **2.04** | **...** | **2.04** |
| 4. Department of Posts | 0.19 | ... | 0.19 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.04 | ... | 2.04 |
| **5. Ministry of Consumer Affairs, Food and Public Distribution** | **...** | **...** | **...** | **...** | **...** | **...** | **1.35** | **...** | **1.35** | **...** | **...** | **...** |
| 5. Department of Food and Public Distribution | ... | ... | ... | ... | ... | ... | 1.35 | ... | 1.35 | ... | ... | ... |
| **6. Ministry of Defence** | **57.18** | **106.79** | **163.97** | **109.26** | **167.43** | **276.69** | **134.49** | **234.54** | **369.03** | **117.85** | **153.70** | **271.55** |
| 6. Ministry of Defence (Civil) | 0.51 | 13.75 | 14.26 | 1.11 | 45.00 | 46.11 | 4.56 | 45.00 | 49.56 | 0.81 | 50.00 | 50.81 |
| 7. Defence Services (Revenue) | 56.34 | ... | 56.34 | 106.93 | ... | 106.93 | 128.71 | ... | 128.71 | 115.82 | ... | 115.82 |
| 8. Capital Outlay on Defence Services | ... | 93.04 | 93.04 | ... | 122.43 | 122.43 | ... | 189.54 | 189.54 | ... | 103.70 | 103.70 |
| 9. Defence Pensions | 0.33 | ... | 0.33 | 1.22 | ... | 1.22 | 1.22 | ... | 1.22 | 1.22 | ... | 1.22 |
| **7. Ministry of External Affairs** | **...** | **...** | **...** | **0.03** | **...** | **0.03** | **0.03** | **...** | **0.03** | **...** | **...** | **...** |
| 10. Ministry of External Affairs | ... | ... | ... | 0.03 | ... | 0.03 | 0.03 | ... | 0.03 | ... | ... | ... |
| **8. Ministry of Finance** | **1251881.60** | **7493801.28** | **8745682.88** | **1341948.36** | **8142136.98** | **9484085.34** | **1313083.52** | **8567074.22** | **9880157.74** | **1485872.83** | **9231481.40** | **10717354.23** |
| 11. Indian Audit and Accounts Department | 323.41 | ... | 323.41 | 288.83 | 6.21 | 295.04 | 296.30 | 6.21 | 302.51 | 298.36 | 3.24 | 301.60 |
| 12. Interest Payments | 1102651.06 | ... | 1102651.06 | 1208841.36 | ... | 1208841.36 | 1185170.92 | ... | 1185170.92 | 1352307.47 | ... | 1352307.47 |
| 13. Repayment of Debt | ... | 7462492.87 | 7462492.87 | ... | 7958130.77 | 7958130.77 | ... | 8407558.01 | 8407558.01 | ... | 9038648.16 | 9038648.16 |
| 14. Pensions | 385.22 | ... | 385.22 | 440.00 | ... | 440.00 | 470.00 | ... | 470.00 | 500.00 | ... | 500.00 |
| 15. Transfers to States | 148521.91 | 31308.41 | 179830.32 | 132378.17 | 184000.00 | 316378.17 | 127146.30 | 159510.00 | 286656.30 | 132767.00 | 192830.00 | 325597.00 |
| **9. Ministry of Heavy Industries** | **...** | **...** | **...** | **...** | **...** | **...** | **0.06** | **...** | **0.06** | **...** | **...** | **...** |
| 16. Ministry of Heavy Industries | ... | ... | ... | ... | ... | ... | 0.06 | ... | 0.06 | ... | ... | ... |
| **10. Ministry of Home Affairs** | **487.44** | **51.08** | **538.52** | **518.96** | **57.71** | **576.67** | **522.05** | **73.38** | **595.43** | **546.48** | **10.07** | **556.55** |
| 17. Police | 8.79 | 1.08 | 9.87 | 12.07 | 7.71 | 19.78 | 7.58 | 23.38 | 30.96 | 9.04 | 7.07 | 16.11 |
| 18. Andaman and Nicobar Islands | 0.01 | ... | 0.01 | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 |
| 19. Chandigarh | 478.64 | 50.00 | 528.64 | 506.87 | 50.00 | 556.87 | 514.45 | 50.00 | 564.45 | 537.42 | 3.00 | 540.42 |

**STATEMENT 14**

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*(In ₹ Crores)*

| MINISTRY/DEPARTMENT | Actuals 2023-2024 | | | Budget Estimates 2024-2025 | | | Revised Estimates 2024-2025 | | | Budget Estimates 2025-2026 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| **11. Ministry of Housing and Urban Affairs** | **134.72** | **40.94** | **175.66** | **138.13** | **50.11** | **188.24** | **167.78** | **50.11** | **217.89** | **164.15** | **42.95** | **207.10** |
| 20. Ministry of Housing and Urban Affairs | 134.72 | 40.94 | 175.66 | 138.13 | 50.11 | 188.24 | 167.78 | 50.11 | 217.89 | 164.15 | 42.95 | 207.10 |
| **12. Ministry of Labour and Employment** | **...** | **...** | **...** | **...** | **...** | **...** | **0.68** | **...** | **0.68** | **...** | **...** | **...** |
| 21. Ministry of Labour and Employment | ... | ... | ... | ... | ... | ... | 0.68 | ... | 0.68 | ... | ... | ... |
| **13. Ministry of Law and Justice** | **456.00** | **58.00** | **514.00** | **456.54** | **68.95** | **525.49** | **490.46** | **98.09** | **588.55** | **490.58** | **56.57** | **547.15** |
| 22. Supreme Court of India | 456.00 | 58.00 | 514.00 | 456.54 | 68.95 | 525.49 | 490.46 | 98.09 | 588.55 | 490.58 | 56.57 | 547.15 |
| **14. Ministry of Personnel, Public Grievances and Pensions** | **61.23** | **47.73** | **108.96** | **68.04** | **18.64** | **86.68** | **73.87** | **46.14** | **120.01** | **81.63** | **16.76** | **98.39** |
| 23. Ministry of Personnel, Public Grievances and Pensions | 17.75 | 46.61 | 64.36 | 18.35 | 17.02 | 35.37 | 24.18 | 44.52 | 68.70 | 31.18 | 15.14 | 46.32 |
| 24. Central Vigilance Commission | 43.48 | 1.12 | 44.60 | 49.69 | 1.62 | 51.31 | 49.69 | 1.62 | 51.31 | 50.45 | 1.62 | 52.07 |
| **15. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President** | **496.88** | **20.92** | **517.80** | **516.45** | **57.63** | **574.08** | **528.45** | **36.85** | **565.30** | **543.83** | **37.84** | **581.67** |
| 25. Staff, Household and Allowances of the President | 90.16 | 4.09 | 94.25 | 108.09 | 36.09 | 144.18 | 118.30 | 15.31 | 133.61 | 125.63 | 16.20 | 141.83 |
| 26. Lok Sabha | 0.37 | ... | 0.37 | 1.56 | ... | 1.56 | 1.56 | ... | 1.56 | 1.56 | ... | 1.56 |
| 27. Rajya Sabha | 1.70 | ... | 1.70 | 2.63 | ... | 2.63 | 2.51 | ... | 2.51 | 2.52 | ... | 2.52 |
| 28. Union Public Service Commission | 404.65 | 16.83 | 421.48 | 404.17 | 21.54 | 425.71 | 406.08 | 21.54 | 427.62 | 414.12 | 21.64 | 435.76 |
| **16. Ministry of Railways** | **532.26** | **934.67** | **1466.93** | **454.79** | **459.97** | **914.76** | **581.12** | **1102.89** | **1684.01** | **496.70** | **302.75** | **799.45** |
| 29. Ministry of Railways | 532.26 | 934.67 | 1466.93 | 454.79 | 459.97 | 914.76 | 581.12 | 1102.89 | 1684.01 | 496.70 | 302.75 | 799.45 |
| **17. Ministry of Road Transport and Highways** | **...** | **2.81** | **2.81** | **...** | **5.00** | **5.00** | **...** | **5.00** | **5.00** | **...** | **5.00** | **5.00** |
| 30. Ministry of Road Transport and Highways | ... | 2.81 | 2.81 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 |
| **18. Ministry of Rural Development** | **14.29** | **...** | **14.29** | **10.01** | **...** | **10.01** | **10.01** | **...** | **10.01** | **10.01** | **...** | **10.01** |
| 31. Department of Land Resources | 14.29 | ... | 14.29 | 10.01 | ... | 10.01 | 10.01 | ... | 10.01 | 10.01 | ... | 10.01 |
| **19. Department of Space** | **0.04** | **0.05** | **0.09** | **0.60** | **0.40** | **1.00** | **0.60** | **0.40** | **1.00** | **0.60** | **0.40** | **1.00** |
| 32. Department of Space | 0.04 | 0.05 | 0.09 | 0.60 | 0.40 | 1.00 | 0.60 | 0.40 | 1.00 | 0.60 | 0.40 | 1.00 |
| **20. Ministry of Textiles** | **...** | **...** | **...** | **...** | **...** | **...** | **16.00** | **...** | **16.00** | **...** | **...** | **...** |
| 33. Ministry of Textiles | ... | ... | ... | ... | ... | ... | 16.00 | ... | 16.00 | ... | ... | ... |
| **21. Ministry of Tribal Affairs** | **3820.89** | **...** | **3820.89** | **5012.42** | **...** | **5012.42** | **4045.99** | **...** | **4045.99** | **6269.66** | **...** | **6269.66** |
| 34. Ministry of Tribal Affairs | 3820.89 | ... | 3820.89 | 5012.42 | ... | 5012.42 | 4045.99 | ... | 4045.99 | 6269.66 | ... | 6269.66 |
| **Grand Total** | **1257946.73** | **7495064.27** | **8753011.00** | **1349240.00** | **8143022.82** | **9492262.82** | **1319668.42** | **8568721.62** | **9888390.04** | **1494601.35** | **9232107.44** | **10726708.79** |