STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
TOTAL EXPENDITURE		**4443447.23**	**4820512.08**	**4716486.57**	**5065345.04**
REVENUE EXPENDITURE		**3494252.01**	**3709401.08**	**3698057.46**	**3944255.27**
A . GENERAL SERVICES		**1801569.29**	**1914327.22**	**1956314.41**	**2104088.36**
a . Organs of State		**13283.76**	**13541.44**	**14107.08**	**12737.04**
2011	Parliament/State/Union Territory Legislatures	**1082.48**	**1208.51**	**1215.35**	**1278.99**
	Demand 81	690.68	782.77	813.46	878.10
	Demand 82	391.80	425.74	401.89	400.89
2012	President, Vice President/Governor, Administrator of Union Territories	**99.58**	**121.19**	**132.78**	**139.54**
	Demand 50	1.29	1.80	1.80	1.80
	Demand 80	89.38	108.09	118.30	125.63
	Demand 83	8.91	11.30	12.68	12.11
2013	Council of Ministers	**876.11**	**1148.93**	**676.30**	**761.97**
	Demand 46	0.40	2.00	1.13	2.00
	Demand 49	...	0.01	...	0.01
	Demand 50	875.69	1146.88	675.13	759.92
	Demand 93	0.02	0.04	0.04	0.04
2014	Administration of Justice	**1946.21**	**2552.57**	**2265.34**	**2617.25**
	Demand 19	47.50	68.00	52.45	54.11
	Demand 65	1310.40	1893.74	1578.79	1923.06
	Demand 67	456.00	456.54	490.46	490.58
	Demand 74	132.31	134.29	143.64	149.50
2015	Elections	**3535.06**	**2724.26**	**3732.03**	**1700.88**
	Demand 65	3169.77	2418.20	3398.18	1397.90
	Demand 66	365.29	306.06	333.85	302.98
2016	Audit	**5744.32**	**5785.98**	**6085.28**	**6238.41**
	Demand 38	5744.32	5785.98	6085.28	6238.41
b . Tax Collection		**45881.60**	**52140.34**	**51775.99**	**55177.64**
2020	Collection of Taxes on Income and Expenditure	**8546.60**	**8920.54**	**9103.65**	**9374.88**
	Demand 36	8417.77	8799.78	8972.29	9236.46
	Demand 65	128.83	120.76	131.36	138.42
2031	Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	**215.84**	**225.64**	**230.06**	**236.83**
	Demand 36	215.84	225.64	230.06	236.83
2037	Customs	**31243.36**	**36895.58**	**35935.82**	**38695.41**
	Demand 19	4062.65	4151.80	4080.00	4676.70
	Demand 37	27180.71	32743.78	31855.82	34018.71
2042	Collection Charges under Central Goods and Services Tax and Integrated Goods and Services Tax	**5875.80**	**6098.58**	**6506.46**	**6870.52**
	Demand 37	5875.80	6098.58	6506.46	6870.52
c . Other Fiscal Services		**1162.13**	**1086.98**	**1241.49**	**1131.97**
2047	Other Fiscal Services	**1162.13**	**1086.98**	**1241.49**	**1131.97**
	Demand 30	6.22	7.29	7.08	6.93
	Demand 32	11.04	11.54	13.32	11.46
	Demand 35	1144.87	1068.15	1221.09	1113.58

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
d . Interest Payment and Servicing of Debt		**1063872.18**	**1162940.29**	**1137940.29**	**1276337.98**
2048	Appropriation for Reduction or Avoidance of Debt	**782.30**	**2295.16**	**2660.59**	**2350.00**
	Demand 39	782.30	2295.16	2660.59	2350.00
2049	Interest Payments	**1063089.88**	**1160645.13**	**1135279.70**	**1273987.98**
	Demand 39	1063089.88	1160645.13	1135279.70	1273987.98
e . Administrative Services		**141804.86**	**154290.61**	**164840.58**	**170552.75**
2051	Public Service Commission	**1020.99**	**820.14**	**989.10**	**927.27**
	Demand 74	616.71	415.97	583.02	513.15
	Demand 84	404.28	404.17	406.08	414.12
2052	Secretariat-General Services	**10614.95**	**11435.72**	**11610.23**	**11382.29**
	Demand 19	7164.25	8319.29	8541.15	8275.16
	Demand 23	28.16	31.74	39.37	34.44
	Demand 29	1339.44	789.68	750.72	676.44
	Demand 30	240.98	222.66	204.23	210.06
	Demand 31	328.36	353.94	420.12	496.27
	Demand 32	64.97	76.51	73.92	82.06
	Demand 35	324.27	349.39	371.22	382.45
	Demand 49	616.81	609.29	582.56	537.20
	Demand 60	124.49	214.17	164.12	182.78
	Demand 65	145.27	166.67	168.61	177.94
	Demand 73	52.63	59.70	58.40	59.90
	Demand 74	179.18	233.88	229.37	260.81
	Demand 96	6.14	8.80	6.44	6.78
2055	Police	**115392.83**	**127788.73**	**136306.43**	**141879.63**
	Demand 19	2098.81	1936.24	1894.40	2074.03
	Demand 51	112431.20	124984.55	133476.15	138802.46
	Demand 74	862.82	867.94	935.88	1003.14
2056	Jails	**1.30**	**5.00**	**5.00**	**5.00**
	Demand 49	1.30	5.00	5.00	5.00
2058	Stationery and Printing	**75.44**	**123.42**	**85.60**	**100.72**
	Demand 60	75.44	123.42	85.60	100.72
2059	Public Works	**2087.90**	**2257.46**	**2296.19**	**2436.61**
	Demand 19	33.98	37.00	39.00	40.35
	Demand 60	2053.92	2220.46	2257.19	2396.26
2061	External Affairs	**11586.41**	**10628.54**	**12255.58**	**12468.27**
	Demand 29	11586.41	10628.54	12255.58	12468.27
2062	Vigilance	**60.22**	**67.99**	**73.82**	**81.63**
	Demand 74	16.75	18.30	24.13	31.18
	Demand 75	43.47	49.69	49.69	50.45
2070	Other Administrative Services	**964.82**	**1163.61**	**1218.63**	**1271.33**
	Demand 11	56.92	56.75	61.20	63.51
	Demand 23	23.24	29.33	27.78	32.65
	Demand 30	15.67	52.22	53.52	45.25
	Demand 31	52.03	58.74	57.26	44.25
	Demand 32	162.39	174.46	179.42	198.43
	Demand 35	62.21	65.75	72.12	71.51

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
	Demand 49	235.30	318.79	360.73	339.02
	Demand 50	4.00	4.00	4.00	4.00
	Demand 65	20.29	21.32	19.66	21.80
	Demand 74	332.77	382.25	382.94	450.91
f . Pensions and Miscellaneous General Services		**245121.84**	**247554.89**	**289186.63**	**276418.68**
2071	Pensions and other Retirement Benefits	**238328.29**	**243295.90**	**275102.90**	**276618.32**
	Demand 13	17373.18	17510.00	19306.00	20133.42
	Demand 22	142092.99	141205.00	157681.00	160795.00
	Demand 41	74634.45	79196.90	92675.90	90149.90
	Demand 46	4227.67	5384.00	5440.00	5540.00
2075	Miscellaneous General Services	**6793.55**	**4258.99**	**14083.73**	**-199.64**
	Demand 19	-2220.21	-125.00	-300.00	-200.00
	Demand 29	9013.72	4383.41	4383.41	0.02
	Demand 30	0.03	0.04	10000.04	0.05
	Demand 49	0.01	0.04	0.08	0.04
	Demand 99	...	0.50	0.20	0.25
g . Defence Services		**290442.92**	**282772.67**	**297222.35**	**311732.30**
2076	Defence Services - Army	**192559.19**	**192680.38**	**199667.41**	**207520.00**
	Demand 20	192559.19	192680.38	199667.41	207520.00
2077	Defence Services - Navy	**34261.53**	**32778.73**	**35687.31**	**38149.80**
	Demand 20	34261.53	32778.73	35687.31	38149.80
2078	Defence Services - Air Force	**53024.92**	**46223.49**	**50376.77**	**53700.00**
	Demand 20	53024.92	46223.49	50376.77	53700.00
2079	Defence Services- Coordination & Services (Directorate of Ordnance)	**393.60**	**442.46**	**460.85**	**469.50**
	Demand 20	393.60	442.46	460.85	469.50
2080	Defence Services - Research and Development	**10203.68**	**10647.61**	**11030.01**	**11893.00**
	Demand 20	10203.68	10647.61	11030.01	11893.00
B . SOCIAL SERVICES		**238202.28**	**231148.79**	**179207.46**	**188200.18**
2202	General Education	**55215.06**	**39886.93**	**39031.96**	**40035.24**
	Demand 25	26187.52	17431.83	16592.24	17325.32
	Demand 26	29026.92	22456.10	22440.72	22710.92
	Demand 60	0.62	-1.00	-1.00	-1.00
2203	Technical Education	**26044.20**	**19594.13**	**19465.61**	**21663.68**
	Demand 26	26044.20	19594.13	19465.61	21663.68
2204	Sports and Youth Services	**2942.63**	**3062.87**	**2767.90**	**3403.17**
	Demand 102	2942.63	3062.87	2767.90	3403.17
2205	Art and Culture	**3305.22**	**2990.28**	**2984.26**	**3076.76**
	Demand 18	3263.39	2953.35	2947.34	3038.64
	Demand 61	41.83	36.93	36.92	38.12
2210	Medical and Public Health	**37231.56**	**40072.96**	**41072.84**	**45964.87**
	Demand 4	1882.11	2414.39	2329.88	2570.40
	Demand 42	...	0.01	0.01	0.01
	Demand 46	32530.45	34548.24	35528.00	39690.82
	Demand 47	2819.00	3110.32	3214.95	3703.64

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
2211	Family Welfare	**1047.09**	**1578.63**	**1426.46**	**1536.97**
	Demand 46	1047.09	1578.63	1426.46	1536.97
2215	Water Supply and Sanitation	**71061.78**	**64302.85**	**21260.01**	**2630.94**
	Demand 63	71061.78	64302.85	21260.01	2630.94
2216	Housing	**6853.16**	**11703.42**	**8689.88**	**11075.71**
	Demand 19	28.11	30.00	35.00	30.00
	Demand 37	11.16	17.00	17.00	15.00
	Demand 60	2955.83	7736.94	4792.10	7111.26
	Demand 87	3858.06	3919.48	3845.78	3919.45
2217	Urban Development	**983.73**	**2327.64**	**2172.07**	**1972.46**
	Demand 60	983.73	2327.64	2172.07	1972.46
2220	Information and Publicity	**1228.00**	**1089.23**	**1505.45**	**1210.76**
	Demand 61	1228.00	1089.23	1505.45	1210.76
2221	Broadcasting	**2897.74**	**2959.94**	**2808.81**	**2829.70**
	Demand 61	2897.74	2959.94	2808.81	2829.70
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	**3534.87**	**10198.67**	**7090.94**	**9928.06**
	Demand 64	23.46	18.60	18.60	18.80
	Demand 70	-375.17	1667.44	739.76	812.12
	Demand 93	840.31	1900.94	1321.37	2013.62
	Demand 100	3046.27	6611.69	5011.21	7083.52
2230	Labour, Employment and Skill Development	**13186.33**	**22471.94**	**18479.59**	**32495.94**
	Demand 9	10.64	10.11	10.82	10.43
	Demand 13	0.01	0.40	0.40	0.40
	Demand 64	10729.14	19627.44	15869.76	28717.72
	Demand 92	2446.54	2833.99	2598.61	3767.39
2235	Social Security and Welfare	**4121.59**	**5122.79**	**4709.09**	**4868.46**
	Demand 30	0.04	0.03	0.03	0.03
	Demand 32	1019.24	1078.75	1109.12	890.21
	Demand 41	28.57	44.10	44.10	36.10
	Demand 46	...	0.10	0.01	0.01
	Demand 49	639.02	656.45	806.10	601.00
	Demand 65	0.05	0.10	0.10	0.10
	Demand 70	307.29	602.55	377.09	653.71
	Demand 87	41.30	25.33	25.00	25.33
	Demand 93	274.50	377.06	301.60	393.38
	Demand 94	1115.35	1112.02	1068.07	1172.62
	Demand 99	...	0.01	0.01	0.01
	Demand 101	696.23	1226.29	977.86	1095.96
2236	Nutrition	**15.14**	**...**	**...**	**...**
	Demand 101	15.14	...	...	...
2245	Relief on account of Natural Calamities	**1849.30**	**1844.55**	**3883.70**	**3536.20**
	Demand 42	25.68	...	1864.00	1668.00
	Demand 49	1823.62	1844.55	2019.70	1868.20
2250	Other Social Services	**4995.65**	**...**	**0.01**	**0.01**
	Demand 23	-4.35	...	...	...

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
	Demand 30	5000.00	...	0.01	0.01
2251	Secretariat-Social Services	**1689.23**	**1941.96**	**1858.88**	**1971.25**
	Demand 4	50.79	49.98	51.63	59.60
	Demand 18	58.34	65.54	70.79	71.42
	Demand 25	37.23	54.26	47.93	51.71
	Demand 26	134.43	157.85	151.65	167.23
	Demand 46	197.79	241.04	224.60	248.06
	Demand 47	38.37	51.55	41.97	44.12
	Demand 61	105.48	117.18	115.26	124.16
	Demand 64	601.74	644.77	621.60	661.73
	Demand 70	28.20	33.62	41.33	36.10
	Demand 92	217.38	265.72	234.61	248.01
	Demand 93	66.26	61.85	71.25	65.21
	Demand 94	25.93	36.25	30.00	31.50
	Demand 100	39.72	40.21	43.80	42.57
	Demand 101	50.11	80.41	74.80	80.30
	Demand 102	37.46	41.73	37.66	39.53
C . ECONOMIC SERVICES		**821375.01**	**897299.38**	**941769.79**	**908738.99**
a . Agriculture and Allied Activities		**392978.37**	**368430.25**	**376720.41**	**371687.35**
2401	Crop Husbandry	**147331.06**	**120775.58**	**138980.98**	**124341.08**
	Demand 1	82135.70	75775.58	85070.98	76941.08
	Demand 6	65195.36	45000.00	53910.00	47400.00
2402	Soil and Water Conservation	**32.92**	**35.75**	**35.75**	**38.25**
	Demand 1	32.92	35.75	35.75	38.25
2403	Animal Husbandry	**1982.01**	**2693.98**	**2210.33**	**2287.17**
	Demand 44	1982.01	2693.98	2210.33	2287.17
2404	Dairy Development	**587.74**	**377.00**	**464.90**	**697.75**
	Demand 44	587.74	377.00	464.90	697.75
2405	Fisheries	**272.75**	**606.39**	**517.22**	**712.25**
	Demand 43	272.75	606.39	517.22	712.25
2406	Forestry and Wild Life	**861.99**	**715.67**	**780.96**	**829.97**
	Demand 28	861.99	715.67	780.96	829.97
2407	Plantations	**709.95**	**1009.61**	**845.98**	**1119.25**
	Demand 10	709.95	1009.61	845.98	1119.25
2408	Food Storage and Warehousing	**213726.24**	**208076.86**	**199652.06**	**206424.42**
	Demand 15	212307.64	205827.38	198199.86	204207.17
	Demand 45	1418.60	2249.48	1452.20	2217.25
2415	Agricultural Research and Education	**9763.44**	**9303.22**	**9513.56**	**9772.86**
	Demand 2	9763.44	9303.22	9513.56	9772.86
2416	Agricultural Financial Institutions	**15374.86**	**20840.04**	**19895.03**	**21453.68**
	Demand 1	15249.71	20700.00	19755.00	21313.68
	Demand 30	124.32	139.20	139.20	139.20
	Demand 32	0.83	0.84	0.83	0.80
2425	Co-operation	**400.20**	**733.44**	**602.78**	**687.01**
	Demand 16	400.20	733.44	602.78	687.01

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(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
2435	Other Agricultural Programmes	**1935.21**	**3262.71**	**3220.86**	**3323.66**
	Demand 1	1935.21	3262.71	3220.86	3323.66
b . Rural Development		**93414.83**	**89795.90**	**89653.20**	**89739.69**
2501	Special Programmes for Rural Development	**3829.11**	**3199.34**	**3183.96**	**3471.82**
	Demand 87	3793.24	3124.13	3124.13	3402.25
	Demand 88	35.87	75.21	59.83	69.57
2505	Rural Employment	**89153.71**	**86000.00**	**86000.00**	**85851.06**
	Demand 87	89153.71	86000.00	86000.00	85851.06
2506	Land Reforms	**124.33**	**126.90**	**126.90**	**108.00**
	Demand 88	124.33	126.90	126.90	108.00
2515	Other Rural Development Programmes	**307.68**	**469.66**	**342.34**	**308.81**
	Demand 72	140.79	223.13	166.96	161.80
	Demand 87	166.89	246.53	175.38	147.01
c . Special Areas Programmes		**1990.18**	**79170.84**	**67188.45**	**81805.60**
2552	North Eastern Areas	**789.61**	**75216.09**	**63240.91**	**77853.60**
	Demand 1	...	12122.24	13675.20	13394.46
	Demand 2	...	587.39	610.48	654.18
	Demand 4	...	214.37	196.71	214.45
	Demand 5	...	2.50	3.35	5.05
	Demand 7	...	52.65	53.25	55.42
	Demand 8	...	201.97	201.97	239.97
	Demand 9	...	11.35	7.10	12.25
	Demand 10	...	447.29	387.80	451.82
	Demand 11	...	1701.55	2478.32	2195.62
	Demand 12	...	15.80	16.25	8.08
	Demand 13	...	1060.00	750.00	640.00
	Demand 14	...	1008.05	711.80	413.03
	Demand 15	...	711.00	716.11	721.00
	Demand 18	...	52.03	52.79	58.45
	Demand 19	...	5.50	5.50	4.50
	Demand 23	789.61	1979.61	1369.84	1815.67
	Demand 25	...	7029.63	6599.16	7497.45
	Demand 26	...	3795.69	3715.41	4020.85
	Demand 27	...	1787.13	1376.65	2207.10
	Demand 28	...	181.84	165.11	180.84
	Demand 33	...	0.84	0.61	0.84
	Demand 43	...	235.98	172.00	255.00
	Demand 44	...	431.50	153.93	270.96
	Demand 45	...	165.00	183.00	290.34
	Demand 46	...	6647.27	6540.78	7250.64
	Demand 47	...	139.00	133.70	151.67
	Demand 49	...	30.00	25.59	16.31
	Demand 60	...	1690.00	908.00	1013.72
	Demand 61	...	100.43	98.40	111.85
	Demand 62	...	323.98	306.73	497.66
	Demand 63	...	7632.19	3189.38	6828.59

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
Demand 64	...	2191.07	1758.97	3208.67
Demand 65	...	255.00	256.51	250.00
Demand 68	...	2129.52	1653.50	2220.08
Demand 69	...	67.21	67.21	68.16
Demand 70	...	318.70	167.89	315.98
Demand 71	...	1459.43	1692.82	2626.00
Demand 72	...	113.37	90.33	113.37
Demand 78	...	5.00	5.00	15.00
Demand 79	...	3173.02	2650.66	2155.00
Demand 87	...	9062.40	5222.12	9029.23
Demand 88	...	264.11	194.11	227.01
Demand 90	...	117.40	133.50	230.00
Demand 92	...	425.06	213.27	506.50
Demand 93	...	456.59	200.00	498.11
Demand 94	...	75.80	68.00	69.68
Demand 96	...	19.00	16.94	18.65
Demand 98	...	112.63	115.63	124.89
Demand 99	...	238.00	74.00	240.00
Demand 100	...	1303.85	1134.22	1498.33
Demand 101	...	2733.90	2300.00	2615.38
Demand 102	...	331.25	421.31	345.79
2553 MPs Local Area Development Scheme	**1200.57**	**3954.75**	**3947.54**	**3952.00**
Demand 96	1200.57	3954.75	3947.54	3952.00
d . Irrigation and Flood Control	**10371.02**	**10864.04**	**6585.91**	**7980.33**
2700 Major Irrigation	**3190.73**	**3500.00**	**215.20**	**969.00**
Demand 62	3190.73	3500.00	215.20	969.00
2701 Major and Medium Irrigation	**6711.97**	**6928.53**	**5934.62**	**6550.15**
Demand 62	6711.97	6928.53	5934.62	6550.15
2702 Minor Irrigation	**366.59**	**402.34**	**405.50**	**423.16**
Demand 62	366.59	402.34	405.50	423.16
2711 Flood Control and Drainage	**101.73**	**33.17**	**30.59**	**38.02**
Demand 62	101.73	33.17	30.59	38.02
e . Energy	**39716.94**	**48793.09**	**48639.69**	**55929.02**
2801 Power	**17578.61**	**16758.22**	**16173.70**	**19129.29**
Demand 3	1434.90	584.88	173.04	168.34
Demand 79	16143.71	16173.34	16000.66	18960.95
2802 Petroleum	**14137.57**	**14352.73**	**16855.01**	**12520.92**
Demand 76	14137.57	14352.73	16855.01	12520.92
2803 Coal and Lignite	**131.66**	**128.81**	**77.94**	**432.04**
Demand 9	131.66	128.81	77.94	432.04
2810 New and Renewable Energy	**7869.10**	**17553.33**	**15533.04**	**23846.77**
Demand 71	7869.10	17553.33	15533.04	23846.77
f . Industry and Minerals	**174229.79**	**178393.83**	**178072.53**	**178456.33**
2851 Village and Small Industries	**22749.13**	**21016.29**	**16656.84**	**21919.53**
Demand 68	21155.43	19385.25	15029.40	20196.81
Demand 98	1593.70	1631.04	1627.44	1722.72

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(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
2852	Industries	**145454.54**	**153861.92**	**155968.46**	**152900.85**
	Demand 3	2502.45	1601.34	2474.48	2191.85
	Demand 5	42.06	104.85	108.95	156.83
	Demand 6	123092.29	119102.31	129034.01	109038.70
	Demand 7	2349.08	4015.46	3273.85	5189.69
	Demand 11	1069.09	1070.07	1081.01	3810.78
	Demand 14	0.95	0.90	0.90	0.90
	Demand 27	10190.21	17443.02	13674.52	21226.44
	Demand 33	6.56	7.54	5.86	5.65
	Demand 48	4636.63	7207.76	4518.71	7138.67
	Demand 76	87.75	387.26	87.75	100.00
	Demand 78	99.12	104.00	154.00	370.00
	Demand 97	12.37	260.88	68.97	320.36
	Demand 98	1365.98	2556.53	1485.45	3350.98
2853	Non-Ferrous Mining and Metallurgical Industries	**2696.94**	**1758.00**	**2943.07**	**2809.45**
	Demand 69	2696.94	1758.00	2943.07	2809.45
2875	Other Industries	**74.83**	**78.51**	**62.71**	**27.05**
	Demand 35	74.83	78.51	62.71	27.05
2885	Other Outlays on Industries and Minerals	**3254.35**	**1679.11**	**2441.45**	**799.45**
	Demand 11	3048.35	1679.07	2441.45	799.45
	Demand 32	206.00	0.04	...	...
g . Transport		**22624.57**	**11022.31**	**29751.27**	**13705.72**
3051	Ports and Light Houses	**636.23**	**741.01**	**898.21**	**901.72**
	Demand 78	636.23	741.01	898.21	901.72
3052	Shipping	**213.87**	**299.72**	**308.57**	**273.62**
	Demand 78	213.87	299.72	308.57	273.62
3053	Civil Aviation	**2052.12**	**2106.32**	**2385.12**	**2119.34**
	Demand 8	1954.97	2002.32	2291.12	2025.34
	Demand 49	97.15	104.00	94.00	94.00
3054	Roads and Bridges	**16186.46**	**4130.08**	**22354.58**	**6307.23**
	Demand 19	1173.34	1250.00	1275.00	1300.00
	Demand 86	2921.42	2679.00	4829.00	4814.00
	Demand 87	12091.70	201.08	16250.58	193.23
3055	Road Transport	**248.99**	**242.90**	**370.80**	**565.02**
	Demand 86	248.99	242.90	370.80	565.02
3056	Inland Water Transport	**76.50**	**76.50**	**76.50**	**76.50**
	Demand 78	76.50	76.50	76.50	76.50
3075	Other Transport Services	**3210.40**	**3425.78**	**3357.49**	**3462.29**
	Demand 62	-2.27	32.78	9.68	17.11
	Demand 85	3212.67	3393.00	3347.81	3445.18
h . Communications		**32287.51**	**31990.01**	**52779.96**	**33447.91**
3201	Postal Services	**23068.28**	**24100.07**	**24537.47**	**26133.43**
	Demand 12	23068.28	24100.07	24537.47	26133.43
3275	Other Communication Services	**9219.23**	**7889.94**	**28242.49**	**7314.48**
	Demand 13	9219.23	7889.94	28242.49	7314.48

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
i . Science Technology and Environment		**29856.08**	**38276.97**	**35924.28**	**40926.48**
3401	Atomic Energy Research	**7337.42**	**8846.29**	**9226.66**	**9627.94**
	Demand 3	7337.42	8846.29	9226.66	9627.94
3402	Space Research	**6171.14**	**7313.73**	**6865.38**	**7198.77**
	Demand 95	6171.14	7313.73	6865.38	7198.77
3403	Oceanographic Research	**717.49**	**887.75**	**1273.29**	**1089.40**
	Demand 24	717.49	887.75	1273.29	1089.40
3425	Other Scientific Research	**11470.17**	**16385.78**	**14142.93**	**18184.09**
	Demand 14	59.26	65.72	67.21	70.17
	Demand 24	63.18	69.00	15.43	15.97
	Demand 89	3856.35	7859.25	5477.59	8297.55
	Demand 90	1429.28	2087.26	2250.74	3161.16
	Demand 91	6062.10	6304.55	6331.96	6639.24
3435	Ecology and Environment	**4159.86**	**4843.42**	**4416.02**	**4826.28**
	Demand 28	1409.97	1378.32	1297.35	1388.47
	Demand 49	...	83.60	82.87	0.01
	Demand 62	2749.89	3381.50	3035.80	3437.80
j . General Economic Services		**23905.72**	**40562.14**	**56454.09**	**35060.56**
3451	Secretariat-Economic Services	**6161.18**	**8860.44**	**6694.73**	**17180.79**
	Demand 1	160.57	248.41	227.73	263.49
	Demand 2	23.95	43.98	28.49	35.02
	Demand 3	66.03	75.68	79.90	83.33
	Demand 5	25.46	29.47	27.40	30.19
	Demand 6	39.67	44.88	43.92	48.56
	Demand 7	18.32	20.58	20.67	22.05
	Demand 8	46.99	53.50	63.85	65.00
	Demand 9	34.46	40.08	43.15	44.28
	Demand 10	143.01	134.00	148.60	158.14
	Demand 11	220.18	228.34	229.76	251.98
	Demand 13	911.34	958.83	1114.53	1132.19
	Demand 14	34.12	35.28	38.78	35.66
	Demand 15	320.78	75.83	88.34	92.97
	Demand 16	26.04	27.93	28.85	30.85
	Demand 17	181.02	2214.98	612.22	11024.63
	Demand 24	536.57	633.94	70.91	82.87
	Demand 27	1386.50	1525.74	1558.58	1549.57
	Demand 28	276.33	370.71	301.37	286.01
	Demand 33	21.52	17.53	19.61	22.11
	Demand 34	52.27	48.27	68.96	55.43
	Demand 43	29.88	67.12	38.30	40.30
	Demand 44	55.65	49.69	64.33	78.05
	Demand 45	77.90	119.98	103.51	85.49
	Demand 48	35.85	32.44	40.18	39.56
	Demand 62	254.31	289.04	174.48	210.15
	Demand 63	29.26	34.28	29.18	32.82
	Demand 68	33.59	35.10	35.25	35.53

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
Demand 69	43.57	69.93	76.56	81.30
Demand 71	48.92	69.79	65.58	69.41
Demand 72	39.78	48.57	43.60	49.63
Demand 76	41.90	61.29	59.08	63.49
Demand 77	137.00	185.71	197.64	179.05
Demand 78	61.12	73.33	73.87	72.39
Demand 79	57.98	69.14	67.13	72.64
Demand 86	155.36	167.00	168.09	176.04
Demand 87	100.37	101.54	103.82	108.28
Demand 88	20.77	24.23	23.99	24.99
Demand 89	106.19	105.26	110.50	115.50
Demand 90	38.06	71.04	75.89	55.48
Demand 91	15.72	17.16	16.73	16.93
Demand 95	136.18	161.49	132.00	113.80
Demand 96	28.76	31.36	33.77	35.33
Demand 97	38.05	63.31	62.67	43.86
Demand 98	38.95	73.18	71.00	54.30
Demand 99	10.93	11.50	11.96	12.14
3452 Tourism	**790.89**	**2227.84**	**759.70**	**2282.53**
Demand 99	790.89	2227.84	759.70	2282.53
3453 Foreign Trade and Export Promotion	**5137.62**	**3363.94**	**4175.26**	**3517.78**
Demand 10	5137.62	3363.94	4175.26	3517.78
3454 Census Surveys and Statistics	**2525.09**	**3245.07**	**2407.55**	**2523.29**
Demand 27	800.00	600.00	600.00	600.00
Demand 49	510.99	1250.13	522.09	509.86
Demand 96	1214.10	1394.94	1285.46	1413.43
3455 Meteorology	**927.04**	**915.77**	**1101.89**	**1582.54**
Demand 24	927.04	915.77	1101.89	1582.54
3456 Civil Supplies	**116.16**	**9106.72**	**6436.34**	**3735.52**
Demand 14	116.16	9106.72	6436.34	3735.52
3465 General Financial and Trading Institutions	**2545.99**	**1492.09**	**2051.13**	**488.14**
Demand 30	61.02	51.05	51.11	51.12
Demand 32	2484.97	1441.04	2000.02	437.02
3466 International Financial Institutions	**205.74**	**201.68**	**197.02**	**338.53**
Demand 30	205.74	201.68	197.02	338.53
3475 Other General Economic Services	**5496.01**	**11148.59**	**32630.47**	**3411.44**
Demand 6	...	0.01	...	...
Demand 11	303.48	314.91	322.83	331.59
Demand 14	15.42	20.62	20.67	21.02
Demand 17	364.85	396.98	411.11	420.23
Demand 30	4213.85	9447.13	30573.89	1472.27
Demand 32	0.02	0.03	0.03	0.03
Demand 60	453.48	336.32	521.19	373.00
Demand 77	144.91	632.59	780.75	793.30
D . GRANTS-IN-AID AND CONTRIBUTIONS	**633105.43**	**666625.69**	**620765.80**	**743227.74**

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
3601	Grants-in-aid to State Governments	**539963.59**	**578861.77**	**532039.97**	**657314.83**
	Demand 1	8708.90	10132.99	8894.46	11804.24
	Demand 4	665.25	925.00	831.77	988.00
	Demand 14	-2.00	...	...	...
	Demand 15	8565.72	6195.00	6195.00	6132.00
	Demand 16	259.34	415.72	112.86	462.08
	Demand 19	20.76	49.50	49.50	40.50
	Demand 23	-249.89	...	...	...
	Demand 25	40441.72	46315.76	42311.25	51505.21
	Demand 26	179.81	1504.94	643.27	1355.00
	Demand 28	486.47	576.58	478.48	577.53
	Demand 35	130500.01	145000.02	146940.00	126000.00
	Demand 42	165695.95	160378.17	156446.30	155779.00
	Demand 43	974.24	1598.46	888.30	1573.50
	Demand 44	389.35	696.30	693.98	875.59
	Demand 45	758.62	741.00	1013.07	1744.00
	Demand 46	39140.19	34099.50	33417.22	36482.35
	Demand 49	603.29	1160.61	1132.59	186.57
	Demand 51	1227.20	3771.37	1437.48	3494.39
	Demand 60	34540.54	37988.36	20007.36	45150.22
	Demand 62	4956.44	5946.79	11172.21	12524.24
	Demand 63	5235.20	5169.86	5185.61	62594.96
	Demand 64	-0.09	...	...	...
	Demand 65	1047.08	845.00	958.40	845.00
	Demand 70	131.47	527.12	518.27	1518.31
	Demand 72	732.38	726.13	491.67	796.10
	Demand 76	20.31	0.01	25.00	16.36
	Demand 78	-4.84	...	...	...
	Demand 86	8493.21	2493.21	2493.21	9342.53
	Demand 87	49896.16	72700.49	57013.11	83106.19
	Demand 88	1491.95	2121.78	1522.03	2173.05
	Demand 92	223.13	471.14	187.88	1286.14
	Demand 93	7297.19	10081.68	8035.14	10561.06
	Demand 96	-1.02	...	...	...
	Demand 100	4394.10	4993.40	4021.76	6204.76
	Demand 101	23145.45	21235.88	18922.79	22195.95
3602	Grants-in-aid to Union Territory Governments	**69713.15**	**62597.61**	**62167.19**	**62740.93**
	Demand 1	92.44	155.45	196.60	123.43
	Demand 4	69.87	100.00	74.00	105.00
	Demand 15	140.17	167.00	167.00	233.00
	Demand 16	2.09	5.29	2.41	4.74
	Demand 25	1305.36	2175.86	2020.35	2191.61
	Demand 26	...	100.00	57.13	150.00
	Demand 28	1.00	14.00	9.44	14.00
	Demand 35	14500.00	5000.01	6500.00	4640.53
	Demand 43	7.86	89.49	41.00	100.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
	Demand 44	9.68	35.10	24.64	44.93
	Demand 45	5.64	12.00	42.00	24.50
	Demand 46	1151.02	1543.83	1454.55	1582.58
	Demand 49	5.04	10.50	19.45	4.00
	Demand 51	1318.12	1178.38	1386.33	1515.02
	Demand 57	951.00	968.01	968.01	968.01
	Demand 58	41604.44	42277.74	41000.07	41000.07
	Demand 59	3388.75	3268.99	3329.99	3432.19
	Demand 60	935.72	1312.00	1101.55	854.20
	Demand 62	-19.13	83.02	32.98	53.20
	Demand 63	241.32	250.00	251.00	2137.51
	Demand 64	-0.07	...	...	...
	Demand 65	12.00	53.00	48.00	53.00
	Demand 70	...	30.06	21.05	10.06
	Demand 72	65.00	50.00	65.00	50.00
	Demand 86	254.74	176.74	176.74	194.42
	Demand 87	2828.01	2181.07	2147.91	1968.26
	Demand 88	36.81	54.00	38.13	47.37
	Demand 92	6.05	413.72	6.48	209.00
	Demand 93	4.90	61.00	57.00	68.00
	Demand 100	15.17	19.02	24.23	64.90
	Demand 101	780.15	812.33	904.15	897.40
3605	Technical and Economic Co-operation with Other Countries	**7455.62**	**8632.20**	**10166.01**	**6511.79**
	Demand 29	5008.30	4677.86	6212.31	6375.00
	Demand 30	2447.32	3954.34	3953.70	136.79
3710	Expenditure of UTs	**15973.07**	**16534.11**	**16392.63**	**16660.19**
	Demand 52-56	15973.07	16534.11	16392.63	16660.19
TOTAL (CAPITAL,PUBLIC DEBT AND LOANS)		**949195.22**	**1111111.00**	**1018429.11**	**1121089.77**
CAPITAL EXPENDITURE		**788100.19**	**918695.43**	**847736.07**	**895245.29**
A . CAPITAL ACCOUNT OF GENERAL SERVICES		**177487.65**	**196347.20**	**182591.24**	**209088.88**
4016	Capital Outlay On Audit	**...**	**150.50**	**142.29**	**152.61**
	Demand 38	...	150.50	142.29	152.61
4046	Capital Outlay on Currency, Coinage and Mint	**272.38**	**...**	**...**	**...**
	Demand 30	272.38	...	...	...
4047	Capital Outlay on Other Fiscal Services	**4969.77**	**4929.40**	**5825.53**	**6348.10**
	Demand 19	4125.24	3500.00	4199.50	5000.00
	Demand 30	...	0.04	0.02	0.04
	Demand 35	39.22	86.71	49.21	136.71
	Demand 37	805.31	1342.65	1576.80	1211.35
4055	Capital Outlay on Police	**9830.94**	**12882.88**	**10132.42**	**15811.10**
	Demand 51	9738.51	12827.76	10093.70	15768.19
	Demand 74	92.43	55.12	38.72	42.91
4058	Capital Outlay on Stationery and Printing	**26.50**	**81.85**	**38.69**	**66.76**
	Demand 60	26.50	81.85	38.69	66.76

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(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
4059	Capital Outlay on Public Works	**3721.23**	**4463.79**	**3876.17**	**4661.49**
	Demand 8	9.88	...	...	7.55
	Demand 11	19.09	18.00	15.00	11.00
	Demand 19	31.67	55.50	35.50	58.28
	Demand 29	161.40	324.00	382.49	275.00
	Demand 35	165.25	383.10	300.00	383.50
	Demand 36	242.18	312.01	243.48	247.18
	Demand 37	525.31	501.98	545.59	476.57
	Demand 38	11.98	17.00	10.00	13.00
	Demand 49	...	5.09	5.09	...
	Demand 60	2404.45	2600.09	2077.72	2923.74
	Demand 65	...	86.63	46.63	123.75
	Demand 66	58.70	2.01	21.48	0.03
	Demand 74	91.32	158.38	193.19	141.89
4070	Capital Outlay on Other Administrative Services	**3215.96**	**738.15**	**898.17**	**932.30**
	Demand 11	0.29	4.17	0.71	0.66
	Demand 19	127.99	131.00	191.00	137.55
	Demand 23	1.30	4.37	3.35	4.97
	Demand 29	59.79	89.67	89.50	99.27
	Demand 30	12.93	18.78	14.72	15.42
	Demand 31	48.56	91.46	53.55	63.31
	Demand 32	15.13	11.76	48.05	67.96
	Demand 35	47.52	55.71	120.66	81.02
	Demand 49	272.98	87.31	63.15	115.46
	Demand 50	132.15	76.00	200.00	200.00
	Demand 65	2434.33	71.55	37.92	58.32
	Demand 66	14.06	13.82	6.43	1.97
	Demand 73	6.07	4.30	6.36	6.66
	Demand 74	24.91	55.09	39.61	56.47
	Demand 75	1.12	1.62	1.62	1.62
	Demand 84	16.83	21.54	21.54	21.64
4075	Capital Outlay on Miscellaneous General Services	**1194.59**	**1100.63**	**2177.97**	**1116.52**
	Demand 19	7.85	26.85	26.85	28.19
	Demand 23	0.66	0.60	0.63	0.60
	Demand 29	11.72	21.81	15.09	17.61
	Demand 32	0.04	0.12	0.12	0.11
	Demand 36	878.06	816.44	1809.73	887.00
	Demand 38	159.00	...	...	...
	Demand 50	33.63	20.23	140.90	58.58
	Demand 65	8.77	8.98	9.40	8.95
	Demand 67	58.00	68.95	98.09	56.57
	Demand 74	2.73	5.34	4.65	4.50
	Demand 80	4.09	36.09	15.31	16.20
	Demand 81	20.10	79.23	41.89	24.90
	Demand 82	9.64	15.68	15.00	13.00
	Demand 83	0.30	0.31	0.31	0.31

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
4076	Capital Outlay on Defence Services	**154256.28**	**172000.00**	**159500.00**	**180000.00**
	Demand 21	154256.28	172000.00	159500.00	180000.00
B . CAPITAL ACCOUNT OF SOCIAL SERVICES		**8587.45**	**9744.70**	**11503.31**	**11186.30**
4202	Capital Outlay on Education, Sports, Art and Culture	**67.17**	**196.06**	**193.95**	**197.68**
	Demand 18	59.89	186.56	187.38	189.37
	Demand 26	4.77	6.41	3.48	5.22
	Demand 102	2.51	3.09	3.09	3.09
4210	Capital Outlay on Medical and Public Health	**1966.66**	**3510.55**	**2462.11**	**3420.75**
	Demand 46	1966.66	3510.49	2462.05	3420.64
	Demand 47	...	0.06	0.06	0.11
4211	Capital Outlay on Family Welfare	**3.43**	**12.07**	**3.91**	**7.28**
	Demand 46	3.43	12.07	3.91	7.28
4216	Capital Outlay on Housing	**1497.36**	**1991.80**	**2219.33**	**2019.73**
	Demand 19	22.42	24.50	29.00	26.00
	Demand 29	121.74	250.00	318.40	230.00
	Demand 30	...	0.01	0.01	0.01
	Demand 35	...	0.01	...	0.01
	Demand 36	61.64	184.51	317.61	290.98
	Demand 37	246.59	393.99	250.00	296.68
	Demand 38	5.66	8.00	5.00	7.00
	Demand 46	21.90	29.00	23.10	133.00
	Demand 60	1017.41	1101.78	1276.21	1036.05
4217	Capital Outlay on Urban Development	**4470.44**	**3420.11**	**6174.73**	**4990.76**
	Demand 60	4470.44	3420.11	6174.73	4990.76
4220	Capital Outlay on Information and Publicity	**37.55**	**38.84**	**61.87**	**43.79**
	Demand 61	37.55	38.84	61.87	43.79
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	**148.41**	**80.64**	**30.65**	**30.66**
	Demand 64	0.41	0.61	0.61	0.61
	Demand 70	61.00	...	...	...
	Demand 93	72.00	50.03	30.04	0.05
	Demand 100	15.00	30.00	...	30.00
4250	Capital Outlay on other Social Services	**396.43**	**494.63**	**356.76**	**475.65**
	Demand 4	3.72	8.75	13.65	55.45
	Demand 18	3.60	3.45	2.63	3.08
	Demand 25	0.45	0.76	0.27	0.80
	Demand 26	2.55	4.65	5.08	5.05
	Demand 46	5.41	10.46	10.40	13.46
	Demand 47	0.11	0.80	0.96	1.15
	Demand 49	240.32	286.62	209.14	252.00
	Demand 60	1.78	1.50	0.90	0.70
	Demand 64	31.03	48.98	37.68	38.66
	Demand 70	1.38	3.75	2.79	3.72
	Demand 92	89.07	104.12	53.73	79.71
	Demand 93	6.19	11.01	9.96	11.53
	Demand 94	0.96	1.20	1.20	1.20

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
	Demand 100	1.38	1.83	2.11	1.73
	Demand 101	8.48	3.38	3.38	4.70
	Demand 102	...	3.37	2.88	2.71
C . CAPITAL ACCOUNT OF ECONOMIC SERVICES		**602025.09**	**712603.53**	**653641.52**	**674970.11**
a . Capital Account of Agriculture and allied activities		**274.96**	**271.28**	**279.67**	**284.11**
4401	Capital Outlay on Crop Husbandry	**21.13**	**71.84**	**92.03**	**66.83**
	Demand 1	21.13	71.84	92.03	66.83
4402	Capital Outlay on Soil and Water Conservation	**4.51**	**4.25**	**4.25**	**1.75**
	Demand 1	4.51	4.25	4.25	1.75
4403	Capital Outlay on Animal Husbandry	**15.24**	**54.33**	**52.21**	**105.75**
	Demand 44	15.24	54.33	52.21	105.75
4404	Capital Outlay on Dairy Development	**0.03**	**31.00**	**22.10**	**2.80**
	Demand 44	0.03	31.00	22.10	2.80
4405	Capital Outlay on Fisheries	**3.56**	**17.20**	**7.75**	**20.57**
	Demand 43	3.56	17.20	7.75	20.57
4406	Capital Outlay on Forestry and Wild Life	**37.64**	**43.33**	**45.48**	**61.06**
	Demand 28	37.64	43.33	45.48	61.06
4408	Capital Outlay on Food Storage and Warehousing	**189.35**	**44.07**	**49.25**	**20.77**
	Demand 15	189.16	43.53	49.13	20.23
	Demand 45	0.19	0.54	0.12	0.54
4416	Investments in Agricultural Financial Institutions	**...**	**0.01**	**...**	**0.02**
	Demand 32	...	0.01	...	0.02
4435	Capital Outlay on Other Agricultural Programmes	**3.50**	**5.25**	**6.60**	**4.56**
	Demand 1	3.50	5.25	6.60	4.56
b . Capital Account of Rural Development		**1.50**	**21.04**	**21.04**	**12.40**
4515	Capital Outlay on Other Rural Development Programmes	**1.50**	**21.04**	**21.04**	**12.40**
	Demand 72	1.50	21.04	21.04	12.40
c . Capital Account of Special Areas Programmes		**977.16**	**25677.14**	**24495.07**	**27979.68**
4552	Capital Outlay on North Eastern Areas	**977.16**	**25677.14**	**24495.07**	**27979.68**
	Demand 12	...	99.15	95.04	98.46
	Demand 13	...	850.00	781.60	2345.63
	Demand 14	...	8.85	9.81	10.08
	Demand 15	...	0.01	59.53	...
	Demand 19	...	650.00	650.00	725.00
	Demand 23	977.16	3782.35	2495.03	3946.67
	Demand 46	...	50.27	50.27	50.06
	Demand 51	...	512.84	437.84	810.00
	Demand 62	...	1.76	1.04	0.22
	Demand 68	...	57.50	57.50	70.00
	Demand 69	...	0.15	0.15	0.10
	Demand 78	...	320.00	406.00	421.00
	Demand 79	...	...	...	0.01
	Demand 86	...	19338.00	19445.00	19499.09
	Demand 92	...	6.25	6.25	3.35
	Demand 102	...	0.01	0.01	0.01

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
d . Capital account of Irrigation and Flood Control		**179.81**	**341.82**	**241.32**	**486.27**
4701	Capital Outlay on Major and Medium Irrigation	**53.03**	**103.29**	**88.88**	**64.97**
	Demand 62	53.03	103.29	88.88	64.97
4702	Capital Outlay on Minor Irrigation	**125.88**	**236.70**	**150.54**	**419.42**
	Demand 62	125.88	236.70	150.54	419.42
4711	Capital Outlay on Flood Control Projects	**0.90**	**1.83**	**1.90**	**1.88**
	Demand 62	0.90	1.83	1.90	1.88
e . Capital Account of Energy		**2240.31**	**4566.77**	**3650.90**	**10646.24**
4801	Capital Outlay on Power Projects	**2192.10**	**3426.75**	**3465.90**	**4017.24**
	Demand 3	2067.18	2908.91	2908.01	3658.84
	Demand 49	...	0.02	0.02	...
	Demand 79	124.92	517.82	557.87	358.40
4802	Capital Outlay on Petroleum	**40.01**	**1128.02**	**180.00**	**6624.00**
	Demand 76	40.01	1128.02	180.00	6624.00
4810	Capital Outlay on New and Renewable Energy	**8.20**	**12.00**	**5.00**	**5.00**
	Demand 71	8.20	12.00	5.00	5.00
f . Capital Account of Industry and Minerals		**6352.31**	**5627.54**	**12561.40**	**12167.36**
4851	Capital Outlay on Village and Small Industries	**609.85**	**570.64**	**570.85**	**661.23**
	Demand 68	594.26	530.08	531.05	645.73
	Demand 98	15.59	40.56	39.80	15.50
4852	Capital Outlay on Iron and Steel Industries	**...**	**...**	**7283.01**	**2995.00**
	Demand 97	...	...	7283.01	2995.00
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	**75.27**	**45.22**	**45.22**	**78.44**
	Demand 69	75.27	45.22	45.22	78.44
4858	Capital Outlay on Engineering Industries	**...**	**0.05**	**0.05**	**0.05**
	Demand 48	...	0.05	0.05	0.05
4859	Capital Outlay on Telecommunication and Electronic Industries	**228.71**	**351.11**	**226.26**	**287.96**
	Demand 13	...	168.00	59.00	105.50
	Demand 27	218.51	183.11	166.80	182.46
	Demand 91	10.20	...	0.46	...
4860	Capital Outlay on Consumer Industries	**...**	**0.02**	**0.02**	**0.02**
	Demand 48	...	0.02	0.02	0.02
4861	Capital Outlay on Atomic Energy Industries	**3294.01**	**3271.83**	**2549.40**	**2456.18**
	Demand 3	3294.01	3271.83	2549.40	2456.18
4875	Capital Outlay on Other Industries	**1644.47**	**1388.65**	**1386.59**	**5688.47**
	Demand 11	1636.51	1382.22	1380.72	5680.47
	Demand 35	7.96	6.43	5.87	8.00
4885	Other Capital Outlay on Industries and Minerals	**500.00**	**0.02**	**500.00**	**0.01**
	Demand 32	500.00	0.02	500.00	0.01
g . Capital Account of Transport		**514405.39**	**511649.78**	**511806.16**	**512582.76**
5002	Capital Outlay on Indian Railways - Commercial Lines	**242468.08**	**251893.08**	**251960.54**	**251950.81**
	Demand 85	242468.08	251893.08	251960.54	251950.81
5003	Capital Outlay on Indian Railways - Strategic Lines	**110.55**	**106.92**	**39.46**	**49.19**
	Demand 85	110.55	106.92	39.46	49.19

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
5051	Capital Outlay on Ports and Light Houses	**122.10**	**40.01**	**40.01**	**56.00**
	Demand 49	...	0.01	0.01	...
	Demand 78	122.10	40.00	40.00	56.00
5052	Capital Outlay on Shipping	**13.72**	**27.26**	**38.12**	**27.50**
	Demand 60	0.53	1.50	0.50	0.50
	Demand 78	13.19	25.76	37.62	27.00
5053	Capital Outlay on Civil Aviation	**741.31**	**95.05**	**88.05**	**45.00**
	Demand 8	741.31	95.04	88.04	45.00
	Demand 49	...	0.01	0.01	...
5054	Capital Outlay on Roads and Bridges	**269865.27**	**258720.24**	**258853.05**	**259117.56**
	Demand 19	5985.04	5850.00	5850.00	6409.50
	Demand 86	263880.23	252870.24	253003.05	252708.06
5055	Capital Outlay on Road Transport	**30.00**	**30.00**	**30.00**	**30.00**
	Demand 86	30.00	30.00	30.00	30.00
5056	Capital Outlay on Inland Water Transport	**1010.50**	**690.00**	**707.61**	**1254.81**
	Demand 78	1010.50	690.00	707.61	1254.81
5075	Capital Outlay on Other Transport Services	**43.86**	**47.22**	**49.32**	**51.89**
	Demand 62	43.86	47.22	49.32	51.89
h . Capital Account of Communications		**60517.07**	**84391.71**	**75048.57**	**50193.51**
5201	Capital Outlay on Postal Services	**1136.89**	**913.45**	**893.88**	**859.89**
	Demand 12	1136.89	913.45	893.88	859.89
5275	Capital Outlay on Other Communication Services	**59380.18**	**83478.26**	**74154.69**	**49333.62**
	Demand 13	59380.18	83478.26	74154.69	49333.62
i . Capital Account of Science Technology and Environment		**7157.09**	**7427.92**	**6397.83**	**8123.90**
5401	Capital Outlay on Atomic Energy Research	**2616.44**	**1460.15**	**1408.07**	**1490.81**
	Demand 3	2616.44	1460.15	1408.07	1490.81
5402	Capital Outlay on Space Research	**4396.75**	**5567.53**	**4728.37**	**6103.63**
	Demand 95	4396.75	5567.53	4728.37	6103.63
5403	Capital Outlay on Oceanographic Research	**55.23**	**280.00**	**135.00**	**339.60**
	Demand 24	55.23	280.00	135.00	339.60
5425	Capital Outlay on Other Scientific and Environmental Research	**88.67**	**120.24**	**126.39**	**189.86**
	Demand 14	10.73	14.05	16.76	37.52
	Demand 28	37.48	41.00	36.00	56.00
	Demand 62	...	0.19	0.19	0.19
	Demand 89	40.13	64.50	73.36	95.85
	Demand 91	0.33	0.50	0.08	0.30
j . Capital Account of General Economic Services		**5848.78**	**67255.54**	**14568.65**	**47746.23**
5452	Capital Outlay on Tourism	**...**	**1.77**	**4.49**	**6.13**
	Demand 99	...	1.77	4.49	6.13
5453	Capital Outlay on Foreign Trade and Export Promotion	**2.61**	**2.94**	**2.99**	**3.00**
	Demand 10	2.61	2.94	2.99	3.00
5455	Capital Outlay on Meteorology	**93.10**	**276.20**	**1029.60**	**535.47**
	Demand 24	93.10	276.20	1029.60	535.47
5465	Investments in General Financial and Trading Institutions	**4985.23**	**3250.02**	**3310.00**	**4500.01**
	Demand 12	250.00	250.00	250.00	...

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
	Demand 30	4735.23	3000.00	3060.00	4500.00
	Demand 32	...	0.02	...	0.01
5466	Investments in International Financial Institutions	**387.62**	**406.51**	**406.50**	**291.70**
	Demand 30	387.62	406.51	406.50	291.70
5475	Capital Outlay on Other General Economic Services	**380.22**	**63318.10**	**9815.07**	**42409.92**
	Demand 1	11.18	14.30	15.75	14.73
	Demand 2	3.39	6.50	3.82	4.33
	Demand 3	0.45	0.90	1.10	1.81
	Demand 5	1.45	2.23	2.23	1.98
	Demand 6	1.62	3.56	15.36	15.18
	Demand 7	0.80	1.20	1.13	1.50
	Demand 8	3.99	4.31	13.70	17.45
	Demand 9	1.42	2.20	2.20	2.20
	Demand 10	24.68	56.28	63.37	51.00
	Demand 14	37.92	43.42	42.77	36.82
	Demand 16	1.21	1.01	2.88	1.61
	Demand 17	37.73	55.10	55.10	116.33
	Demand 24	1.95	2.14	6.66	3.96
	Demand 27	171.12	397.90	189.76	260.68
	Demand 28	2.73	8.92	11.77	18.94
	Demand 30	...	62602.88	9082.18	41700.01
	Demand 33	2.57	0.69	0.64	0.57
	Demand 34	1.23	1.47	1.52	1.70
	Demand 43	0.53	1.80	1.90	2.05
	Demand 44	2.09	1.34	1.83	1.95
	Demand 45	1.73	2.00	2.89	2.10
	Demand 48	1.93	1.60	1.60	1.80
	Demand 49	20.21	6.21	8.70	28.51
	Demand 62	4.91	10.96	31.22	17.77
	Demand 63	2.57	1.50	1.50	1.20
	Demand 69	0.38	0.55	0.79	0.55
	Demand 71	2.67	5.45	2.00	2.20
	Demand 72	1.04	1.40	1.40	1.70
	Demand 76	0.76	0.95	160.86	2.13
	Demand 77	5.99	18.96	22.63	33.71
	Demand 78	2.84	2.17	4.44	2.54
	Demand 86	1.77	2.91	2.91	4.00
	Demand 87	2.16	4.14	4.28	4.24
	Demand 88	1.16	1.01	1.01	1.01
	Demand 91	0.22	0.60	0.40	0.40
	Demand 96	19.35	44.98	43.74	44.87
	Demand 97	1.45	1.47	6.35	2.78
	Demand 98	1.02	3.09	2.68	3.61
5710	D. Expenditure of UTs	**4070.71**	**5372.99**	**4570.91**	**4747.65**
	Demand 52-56	4070.71	5372.99	4570.91	4747.65
E . LOANS AND ADVANCES		**161095.03**	**192415.57**	**170693.04**	**225844.48**

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
a . LOANS FOR SOCIAL SERVICES		**18520.00**	**21421.43**	**22093.00**	**28604.87**
6217	Loans for Urban Development	**18520.00**	**21421.43**	**22093.00**	**28604.87**
	Demand 60	18520.00	21421.43	22093.00	28604.87
b . LOANS FOR ECONOMIC SERVICES		**17972.42**	**7276.14**	**7956.12**	**25758.02**
6404	Loans for Dairy Development	**157.31**	**151.00**	**151.00**	**475.45**
	Demand 44	157.31	151.00	151.00	475.45
6408	Loans for Food, Storage and Warehousing	**10700.00**	**...**	**...**	**...**
	Demand 15	10700.00	...	...	...
6416	Loans to Agricultural Financial Institutions	**55.47**	**58.10**	**58.10**	**...**
	Demand 30	55.47	58.10	58.10	...
6801	Loans for Power Projects	**6564.00**	**6787.68**	**6198.68**	**4670.00**
	Demand 3	6564.00	6219.00	5630.00	4370.00
	Demand 79	...	568.68	568.68	300.00
6851	Loans for Village and Small Industries	**2.00**	**2.50**	**...**	**...**
	Demand 23	2.00	2.00	...	...
	Demand 68	...	0.50	...	...
6852	Loans for Iron and Steel Industries	**...**	**...**	**1140.00**	**...**
	Demand 97	...	...	1140.00	...
6854	Loans for Cement and Non-Metallic Mineral Industries	**...**	**0.01**	**0.01**	**0.01**
	Demand 48	...	0.01	0.01	0.01
6855	Loans for Fertilizer Industries	**...**	**0.05**	**...**	**...**
	Demand 6	...	0.05	...	...
6857	Loans for Chemical and Pharmaceutical Industries	**399.18**	**120.12**	**159.12**	**0.06**
	Demand 5	399.18	120.06	120.06	...
	Demand 7	...	0.06	39.06	0.06
6858	Loans for Engineering Industries	**...**	**0.08**	**0.08**	**500.08**
	Demand 48	...	0.08	0.08	500.08
6860	Loans for Consumer Industries	**...**	**0.04**	**0.04**	**0.04**
	Demand 48	...	0.04	0.04	0.04
6885	Other Loans to Industries and Minerals	**60.00**	**120.00**	**70.01**	**80.01**
	Demand 23	60.00	70.00	70.00	80.00
	Demand 32	...	50.00	0.01	0.01
7051	Loans for Ports and Light Houses	**...**	**...**	**146.72**	**...**
	Demand 78	...	...	146.72	...
7425	Loans for Other Scientific Research	**...**	**0.60**	**0.91**	**20000.91**
	Demand 89	...	...	...	20000.00
	Demand 91	...	0.60	0.91	0.91
7465	Loans to General Financial and Trading Institutions	**34.46**	**35.96**	**31.45**	**31.46**
	Demand 30	34.46	35.95	31.45	31.45
	Demand 32	...	0.01	...	0.01
c . OTHER LOANS		**124546.52**	**163679.59**	**140605.51**	**171431.58**
7601	Loans and Advances to State Governments	**122872.53**	**162411.88**	**139378.00**	**170598.47**
	Demand 42	122871.90	162408.88	139376.00	170595.47
	Demand 51	...	1.00	1.00	1.00
	Demand 74	0.63	2.00	1.00	2.00

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
7602	Loans and Advances to Union Territory Governments	**...**	**200.01**	**280.01**	**380.01**
	Demand 57	...	200.00	280.00	380.00
	Demand 59	...	0.01	0.01	0.01
7605	Advances to Foreign Governments	**1611.99**	**989.70**	**869.70**	**375.00**
	Demand 29	1611.99	989.70	869.70	375.00
7610	Loans to Government Servants, etc.	**59.31**	**75.00**	**75.00**	**75.00**
	Demand 30	59.31	75.00	75.00	75.00
7615	Miscellaneous Loans	**2.69**	**3.00**	**2.80**	**3.10**
	Demand 19	2.69	3.00	2.80	3.10
7710	Loans of UTs	**56.09**	**38.41**	**38.41**	**50.01**
	Demand 52-56	56.09	38.41	38.41	50.01