STATEMENT 4A

CENTRALLY SPONSORED SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 1	**11459.88**	**...**	**11459.88**	**15365.64**	**...**	**15365.64**	**13206.36**	**...**	**13206.36**	**17116.01**	**...**	**17116.01**
Department of Agriculture and Farmers Welfare												
1. Rashtriya Krishi Vikas Yojna	5693.49	...	5693.49	7553.00	...	7553.00	6000.00	...	6000.00	8500.00	...	8500.00
2. National Mission on Natural Farming	30.19	...	30.19	365.64	...	365.64	100.00	...	100.00	616.01	...	616.01
3. Krishionnati Yojana	5736.20	...	5736.20	7447.00	...	7447.00	7106.36	...	7106.36	8000.00	...	8000.00
DemandNo. 4	**869.30**	**...**	**869.30**	**1200.00**	**...**	**1200.00**	**1046.00**	**...**	**1046.00**	**1275.00**	**...**	**1275.00**
Ministry of Ayush												
4. National AYUSH Misson	869.30	...	869.30	1200.00	...	1200.00	1046.00	...	1046.00	1275.00	...	1275.00
DemandNo. 15	**8719.22**	**...**	**8719.22**	**7098.50**	**26.50**	**7125.00**	**7098.50**	**26.50**	**7125.00**	**7142.00**	**9.00**	**7151.00**
Department of Food and Public Distribution												
5. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	8703.59	...	8703.59	7075.00	...	7075.00	7075.00	...	7075.00	7075.00	...	7075.00
6. Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-PDS)	15.63	...	15.63	23.50	26.50	50.00	23.50	26.50	50.00	67.00	9.00	76.00
DemandNo. 16	**303.21**	**...**	**303.21**	**588.96**	**...**	**588.96**	**156.00**	**...**	**156.00**	**585.00**	**...**	**585.00**
Ministry of Cooperation												
7. Computerization of Primary Agricultural Credit Societies	298.64	...	298.64	500.00	...	500.00	131.00	...	131.00	560.00	...	560.00
8. Centrally Sponsored Project for Strengthening of Cooperatives through IT Interventions	4.57	...	4.57	88.96	...	88.96	25.00	...	25.00	25.00	...	25.00
DemandNo. 25	**43240.88**	**...**	**43240.88**	**57427.39**	**...**	**57427.39**	**52480.00**	**...**	**52480.00**	**62660.00**	**...**	**62660.00**
Department of School Education and Literacy												
9. Samagra Shiksha	32829.70	...	32829.70	37500.00	...	37500.00	37010.00	...	37010.00	41250.00	...	41250.00
10. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	8457.73	...	8457.73	12467.39	...	12467.39	10000.00	...	10000.00	12500.00	...	12500.00
11. Strengthening Teaching-Learning and Results for States (STARS)	699.47	...	699.47	1250.00	...	1250.00	850.00	...	850.00	1250.00	...	1250.00
12. PM Schools for Rising India (PM SHRI)	1214.68	...	1214.68	6050.00	...	6050.00	4500.00	...	4500.00	7500.00	...	7500.00
13. New India Literacy Programme (NILP)	39.30	...	39.30	160.00	...	160.00	120.00	...	120.00	160.00	...	160.00
DemandNo. 26	**186.06**	**...**	**186.06**	**1814.94**	**...**	**1814.94**	**895.00**	**...**	**895.00**	**1815.00**	**...**	**1815.00**
Department of Higher Education												
14. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA) (Earlier name-RUSA upto RE 2023-24)	186.06	...	186.06	1814.94	...	1814.94	895.00	...	895.00	1815.00	...	1815.00
DemandNo. 28	**529.55**	**...**	**529.55**	**713.50**	**...**	**713.50**	**590.00**	**...**	**590.00**	**720.00**	**...**	**720.00**
Ministry of Environment, Forests and Climate Change												
15. National Mission for a Green India	159.13	...	159.13	220.00	...	220.00	160.00	...	160.00	220.00	...	220.00
16. Conservation of Natural Resources and Ecosystems	20.46	...	20.46	43.50	...	43.50	30.00	...	30.00	50.00	...	50.00

STATEMENT 4A

CENTRALLY SPONSORED SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
17. Integrated Development of Wildlife Habitats	349.96	...	349.96	450.00	...	450.00	400.00	...	400.00	450.00	...	450.00
DemandNo. 43	**1148.17**	**...**	**1148.17**	**2352.00**	**...**	**2352.00**	**1496.40**	**3.60**	**1500.00**	**2461.00**	**4.00**	**2465.00**
Department of Fisheries												
18. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	1148.17	...	1148.17	2352.00	...	2352.00	1496.40	3.60	1500.00	2461.00	4.00	2465.00
DemandNo. 44	**402.21**	**157.31**	**559.52**	**369.00**	**...**	**369.00**	**495.00**	**...**	**495.00**	**1050.00**	**...**	**1050.00**
Department of Animal Husbandry and Dairying												
19. Development Programmes	402.21	157.31	559.52	369.00	...	369.00	495.00	...	495.00	1050.00	...	1050.00
DemandNo. 45	**778.79**	**0.05**	**778.84**	**879.00**	**0.50**	**879.50**	**1199.92**	**0.08**	**1200.00**	**1999.50**	**0.50**	**2000.00**
Ministry of Food Processing Industries												
20. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	778.79	0.05	778.84	879.00	0.50	879.50	1199.92	0.08	1200.00	1999.50	0.50	2000.00
DemandNo. 46	**43148.22**	**...**	**43148.22**	**48212.56**	**6.50**	**48219.06**	**47558.10**	**0.62**	**47558.72**	**53034.91**	**6.55**	**53041.46**
Department of Health and Family Welfare												
21. Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	24851.21	...	24851.21	28782.50	0.50	28783.00	28782.39	0.61	28783.00	30009.37	0.55	30009.92
22. Infrastructure Maintenance	7977.20	...	7977.20	7000.00	...	7000.00	7000.00	...	7000.00	7000.00	...	7000.00
23. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	6670.47	...	6670.47	7299.00	1.00	7300.00	7605.53	0.01	7605.54	9405.00	1.00	9406.00
24. Strengthening of State Drug Regulatory System	48.58	...	48.58	75.00	...	75.00	50.00	...	50.00	50.00	...	50.00
25. Tertiary Care Programme	258.83	...	258.83	364.26	5.00	369.26	322.90	...	322.90	478.54	5.00	483.54
26. Human Resources for Health and Medical Education	1321.78	...	1321.78	1274.79	...	1274.79	579.12	...	579.12	1675.00	...	1675.00
27. Senior Citizen Health Insurance Scheme	0.16	...	0.16	0.01	...	0.01	1.16	...	1.16	...	...	...
28. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	1805.78	...	1805.78	3200.00	...	3200.00	3000.00	...	3000.00	4200.00	...	4200.00
29. Strengthening National Programme Management of the NRHM	214.21	...	214.21	217.00	...	217.00	217.00	...	217.00	217.00	...	217.00
DemandNo. 49	**...**	**...**	**...**	**10.87**	**...**	**10.87**	**4.33**	**...**	**4.33**	**...**	**...**	**...**
Ministry of Home Affairs												
30. National Cyclone Risk Mitigation Project	...	...	...	10.87	...	10.87	4.33	...	4.33	...	...	...
DemandNo. 51	**2979.75**	**...**	**2979.75**	**5319.57**	**...**	**5319.57**	**3157.18**	**...**	**3157.18**	**5439.17**	**...**	**5439.17**
Police												
31. Modernisation of Police Forces	2658.59	...	2658.59	3720.13	...	3720.13	2623.74	...	2623.74	4069.24	...	4069.24
32. Border Area Development Program	31.83	...	31.83	335.00	...	335.00	110.00	...	110.00	98.19	...	98.19
33. Scheme for Safety of Women (Safe City projects)	143.18	...	143.18	214.44	...	214.44	214.44	...	214.44	215.34	...	215.34

STATEMENT 4A

CENTRALLY SPONSORED SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
34. Vibrant Villages Programme	146.15	...	146.15	1050.00	...	1050.00	209.00	...	209.00	1056.40	...	1056.40
DemandNo. 60	**38152.20**	**...**	**38152.20**	**48545.63**	**...**	**48545.63**	**26373.12**	**...**	**26373.12**	**53604.00**	**...**	**53604.00**
Ministry of Housing and Urban Affairs												
35. Pradhan Mantri Awas Yojna (PMAY)-Urban	21684.33	...	21684.33	30170.61	...	30170.61	13670.00	...	13670.00	19794.00	...	19794.00
36. Pradhan Mantri Awas Yojana - Urban 2.0 (PMAY-U 2.0)	...	...	...	...	...	...	1500.00	...	1500.00	3500.00	...	3500.00
37. Scheme for Industrial Housing	...	...	...	...	...	...	...	...	...	2500.00	...	2500.00
38. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)	501.39	...	501.39	300.00	...	300.00	30.00	...	30.00	...	...	...
39. Deendayal Jan Aajeevika Yojana- Shehari {DJAY-(S)}	...	...	...	...	...	...	180.00	...	180.00	...	...	...
40. AMRUT (Atal Mission for Rejuvenation and Urban Transformation)	5590.84	...	5590.84	8000.00	...	8000.00	6000.00	...	6000.00	10000.00	...	10000.00
41. Smart Cities Mission	7982.36	...	7982.36	2400.00	...	2400.00	2000.00	...	2000.00	...	...	...
42. City Investment to Innovate, Integrate and Sustain 2.0 (CITIIS 2.0)	...	...	...	225.00	...	225.00	225.00	...	225.00	250.00	...	250.00
43. National Urban Digital Mission (NUDM)	...	...	...	1150.02	...	1150.02	108.70	...	108.70	1250.00	...	1250.00
44. Swachh Bharat Mission (SBM) - Urban	2392.28	...	2392.28	5000.00	...	5000.00	2159.42	...	2159.42	5000.00	...	5000.00
45. PM-eBus Sewa Scheme	1.00	...	1.00	1300.00	...	1300.00	500.00	...	500.00	1310.00	...	1310.00
46. Urban Challenge Fund	...	...	...	...	...	...	...	...	...	10000.00	...	10000.00
DemandNo. 62	**8039.95**	**0.90**	**8040.85**	**13329.65**	**1.83**	**13331.48**	**15142.57**	**1.90**	**15144.47**	**17642.06**	**1.88**	**17643.94**
Department of Water Resources, River Development and												
47. Pradhan Mantri Krishi Sinchai Yojna	6087.61	...	6087.61	8249.80	...	8249.80	6620.85	...	6620.85	8259.85	...	8259.85
48. Flood Management and Border Areas Programme (FMBAP)	197.40	0.90	198.30	447.74	1.83	449.57	398.10	1.90	400.00	448.12	1.88	450.00
49. Irrigation Census	18.06	...	18.06	40.00	...	40.00	20.00	...	20.00	40.00	...	40.00
50. National River Conservation Plan -Other Basins	346.15	...	346.15	592.11	...	592.11	591.12	...	591.12	558.09	...	558.09
51. Interlinking of Rivers	1390.73	...	1390.73	4000.00	...	4000.00	2000.00	...	2000.00	2400.00	...	2400.00
52. Revised cost for completion of the Polavaram Irrigation Project (PIP) with water storage up to EL 41.15 metres i.e. Minimum Draw Down level (MDDL)	...	...	...	...	...	...	5512.50	...	5512.50	5936.00	...	5936.00
DemandNo. 63	**76538.30**	**...**	**76538.30**	**77354.90**	**...**	**77354.90**	**29886.00**	**...**	**29886.00**	**74192.00**	**...**	**74192.00**
Department of Drinking Water and Sanitation												
53. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission	69992.34	...	69992.34	70162.90	...	70162.90	22694.00	...	22694.00	67000.00	...	67000.00
54. Swachh Bharat Mission (Gramin)	6545.96	...	6545.96	7192.00	...	7192.00	7192.00	...	7192.00	7192.00	...	7192.00

STATEMENT 4A

CENTRALLY SPONSORED SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 65	**1260.97**	**...**	**1260.97**	**1200.00**	**...**	**1200.00**	**1333.40**	**...**	**1333.40**	**1200.00**	**...**	**1200.00**
Law and Justice												
55. Infrastructure Facilities for Judiciary	1060.97	...	1060.97	1000.00	...	1000.00	1133.40	...	1133.40	1000.00	...	1000.00
56. Fast Track Special Courts (FTSCs)	200.00	...	200.00	200.00	...	200.00	200.00	...	200.00	200.00	...	200.00
DemandNo. 70	**189.24**	**...**	**189.24**	**912.90**	**...**	**912.90**	**908.91**	**...**	**908.91**	**1913.98**	**...**	**1913.98**
Ministry of Minority Affairs												
57. Pradhan Mantri Jan Vikas Karyakaram	189.23	...	189.23	910.90	...	910.90	908.90	...	908.90	1913.97	...	1913.97
58. Education Scheme for Madrasas and Minorities	0.01	...	0.01	2.00	...	2.00	0.01	...	0.01	0.01	...	0.01
DemandNo. 72	**885.30**	**1.50**	**886.80**	**1062.17**	**1.50**	**1063.67**	**763.50**	**1.50**	**765.00**	**1062.17**	**1.50**	**1063.67**
Ministry of Panchayati Raj												
59. Rashtriya Gram Swaraj Abhiyan (RGSA)	885.30	1.50	886.80	1062.17	1.50	1063.67	763.50	1.50	765.00	1062.17	1.50	1063.67
DemandNo. 87	**149714.06**	**...**	**149714.06**	**184199.14**	**...**	**184199.14**	**157625.33**	**...**	**157625.33**	**188489.00**	**...**	**188489.00**
Department of Rural Development												
60. National Social Assistance Progamme	9476.44	...	9476.44	9652.00	...	9652.00	9652.00	...	9652.00	9652.00	...	9652.00
61. Mahatma Gandhi National Rural Employment Guarantee Programme	89153.71	...	89153.71	86000.00	...	86000.00	86000.00	...	86000.00	86000.00	...	86000.00
62. Pradhan Mantri Gram Sadak Yojna	15379.59	...	15379.59	19000.00	...	19000.00	14500.00	...	14500.00	19000.00	...	19000.00
63. Deendayal Antyodaya Yojana-National Rural Livelihood Mission- (DAY-NRLM)	13934.13	...	13934.13	15047.00	...	15047.00	15047.00	...	15047.00	19005.00	...	19005.00
64. Pradhan Mantri Awas Yojna- Grameen (PMAY-G)	21770.19	...	21770.19	54500.14	...	54500.14	32426.33	...	32426.33	54832.00	...	54832.00
DemandNo. 88	**1564.63**	**...**	**1564.63**	**2501.00**	**...**	**2501.00**	**1800.00**	**...**	**1800.00**	**2505.00**	**...**	**2505.00**
Department of Land Resources												
65. Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana	1564.63	...	1564.63	2501.00	...	2501.00	1800.00	...	1800.00	2505.00	...	2505.00
DemandNo. 92	**525.69**	**...**	**525.69**	**1434.95**	**...**	**1434.95**	**669.14**	**...**	**669.14**	**3049.90**	**...**	**3049.90**
Ministry of Skill Development and Entrepreneurship												
66. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	213.46	...	213.46	380.00	...	380.00	350.00	...	350.00	...	...	...
67. Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP	245.67	...	245.67	5.05	...	5.05	5.14	...	5.14	...	...	...
68. Strengthening of Infrastructure for Institutional Training	66.56	...	66.56	49.90	...	49.90	20.00	...	20.00	49.90	...	49.90
69. New ITI Upgradation Scheme	...	...	...	1000.00	...	1000.00	294.00	...	294.00	3000.00	...	3000.00
DemandNo. 93	**8629.34**	**...**	**8629.34**	**11959.98**	**...**	**11959.98**	**9015.63**	**...**	**9015.63**	**12327.69**	**...**	**12327.69**
Department of Social Justice and Empowerment												
70. Post Matric Scholarship for SCs	5476.22	...	5476.22	6359.98	...	6359.98	5500.00	...	5500.00	6360.00	...	6360.00

STATEMENT 4A

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
71. Pre Matric Scholarship for SCs and Others	446.64	...	446.64	500.00	...	500.00	450.00	...	450.00	577.96	...	577.96
72. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	471.12	...	471.12	2140.00	...	2140.00	800.00	...	800.00	2140.00	...	2140.00
73. Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989	535.19	...	535.19	550.00	...	550.00	500.00	...	500.00	463.00	...	463.00
74. PM Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	1316.65	...	1316.65	1836.00	...	1836.00	1380.63	...	1380.63	2190.00	...	2190.00
75. Atal Vayo Abhyuday Yojana (AVYAY)	210.48	...	210.48	260.00	...	260.00	145.00	...	145.00	263.73	...	263.73
76. National Action Plan for Drug Demand Reduction (NAPDDR)	173.04	...	173.04	314.00	...	314.00	240.00	...	240.00	333.00	...	333.00
DemandNo. 99	**5.27**	**...**	**5.27**	**5.27**	**...**	**5.27**	**5.27**	**...**	**5.27**	**0.01**	**...**	**0.01**
Ministry of Tourism												
77. Safe Tourist Destination for Women	5.27	...	5.27	5.27	...	5.27	5.27	...	5.27	0.01	...	0.01
DemandNo. 100	**3279.30**	**...**	**3279.30**	**4300.00**	**...**	**4300.00**	**3629.74**	**...**	**3629.74**	**5582.45**	**...**	**5582.45**
Ministry of Tribal Affairs												
78. Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna)	3279.30	...	3279.30	4300.00	...	4300.00	3629.74	...	3629.74	5582.45	...	5582.45
DemandNo. 101	**24721.99**	**...**	**24721.99**	**25818.14**	**...**	**25818.14**	**22913.00**	**...**	**22913.00**	**26610.00**	**...**	**26610.00**
Ministry of Women and Child Development												
79. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	21809.64	...	21809.64	21200.00	...	21200.00	20070.90	...	20070.90	21960.00	...	21960.00
80. Mission VATSALYA (Child Protection Services and Child Welfare Services)	1390.71	...	1390.71	1472.17	...	1472.17	1391.00	...	1391.00	1500.00	...	1500.00
81. Mission Shakti (Mission for Protection and Empowerment for Women)	1521.64	...	1521.64	3145.97	...	3145.97	1451.10	...	1451.10	3150.00	...	3150.00
Others	**17145.01**	**-29.05**	**17115.96**	**-8034.42**	**...**	**-8034.42**	**15873.65**	**...**	**15873.65**	**-1649.07**	**...**	**-1649.07**
82. Others (including amount Met from & Transfer to various funds)	17145.01	-29.05	17115.96	-8034.42	...	-8034.42	15873.65	...	15873.65	-1649.07	...	-1649.07
Grand Total	***444416.49***	***130.71***	***444547.20***	***505941.24***	***36.83***	***505978.07***	***415322.05***	***34.20***	***415356.25***	***536826.78***	***23.43***	***541850.21***