STATEMENT 5

TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Ministry of Agriculture and Farmers Welfare	**92.44**	**...**	**92.44**	**155.45**	**...**	**155.45**	**196.60**	**...**	**196.60**	**123.43**	**...**	**123.43**
1. Department of Agriculture and Farmers Welfare	92.44	...	92.44	155.45	...	155.45	196.60	...	196.60	123.43	...	123.43
2. Ministry of AYUSH	**69.87**	**...**	**69.87**	**100.00**	**...**	**100.00**	**74.00**	**...**	**74.00**	**105.00**	**...**	**105.00**
2. Ministry of Ayush	69.87	...	69.87	100.00	...	100.00	74.00	...	74.00	105.00	...	105.00
3. Ministry of Consumer Affairs, Food and Public Distribution	**140.17**	**...**	**140.17**	**167.00**	**...**	**167.00**	**167.00**	**...**	**167.00**	**233.00**	**...**	**233.00**
3. Department of Food and Public Distribution	140.17	...	140.17	167.00	...	167.00	167.00	...	167.00	233.00	...	233.00
4. Ministry of Cooperation	**2.09**	**...**	**2.09**	**5.29**	**...**	**5.29**	**2.41**	**...**	**2.41**	**4.74**	**...**	**4.74**
4. Ministry of Cooperation	2.09	...	2.09	5.29	...	5.29	2.41	...	2.41	4.74	...	4.74
5. Ministry of Education	**1305.36**	**...**	**1305.36**	**2275.86**	**...**	**2275.86**	**2077.48**	**...**	**2077.48**	**2341.61**	**...**	**2341.61**
5. Department of School Education and Literacy	1305.36	...	1305.36	2175.86	...	2175.86	2020.35	...	2020.35	2191.61	...	2191.61
6. Department of Higher Education	...	...	...	100.00	...	100.00	57.13	...	57.13	150.00	...	150.00
6. Ministry of Environment, Forests and Climate Change	**1.00**	**...**	**1.00**	**14.00**	**...**	**14.00**	**9.44**	**...**	**9.44**	**14.00**	**...**	**14.00**
7. Ministry of Environment, Forests and Climate Change	1.00	...	1.00	14.00	...	14.00	9.44	...	9.44	14.00	...	14.00
7. Ministry of Finance	**14500.00**	**...**	**14500.00**	**5000.01**	**...**	**5000.01**	**6500.00**	**...**	**6500.00**	**4640.53**	**...**	**4640.53**
8. Department of Revenue	14500.00	...	14500.00	5000.01	...	5000.01	6500.00	...	6500.00	4640.53	...	4640.53
8. Ministry of Fisheries, Animal Husbandry and Dairying	**17.54**	**...**	**17.54**	**124.59**	**...**	**124.59**	**65.64**	**...**	**65.64**	**144.93**	**...**	**144.93**
9. Department of Fisheries	7.86	...	7.86	89.49	...	89.49	41.00	...	41.00	100.00	...	100.00
10. Department of Animal Husbandry and Dairying	9.68	...	9.68	35.10	...	35.10	24.64	...	24.64	44.93	...	44.93
9. Ministry of Food Processing Industries	**5.64**	**...**	**5.64**	**12.00**	**...**	**12.00**	**42.00**	**...**	**42.00**	**24.50**	**...**	**24.50**
11. Ministry of Food Processing Industries	5.64	...	5.64	12.00	...	12.00	42.00	...	42.00	24.50	...	24.50
10. Ministry of Health and Family Welfare	**1151.02**	**...**	**1151.02**	**1543.83**	**...**	**1543.83**	**1454.55**	**...**	**1454.55**	**1582.58**	**...**	**1582.58**
12. Department of Health and Family Welfare	1151.02	...	1151.02	1543.83	...	1543.83	1454.55	...	1454.55	1582.58	...	1582.58
11. Ministry of Home Affairs	**47267.35**	**...**	**47267.35**	**47703.62**	**200.01**	**47903.63**	**46703.85**	**280.01**	**46983.86**	**46919.29**	**380.01**	**47299.30**
13. Ministry of Home Affairs	5.04	...	5.04	10.50	...	10.50	19.45	...	19.45	4.00	...	4.00
14. Police	1318.12	...	1318.12	1178.38	...	1178.38	1386.33	...	1386.33	1515.02	...	1515.02
15. Transfers to Delhi	951.00	...	951.00	968.01	200.00	1168.01	968.01	280.00	1248.01	968.01	380.00	1348.01
16. Transfers to Jammu and Kashmir	41604.44	...	41604.44	42277.74	...	42277.74	41000.07	...	41000.07	41000.07	...	41000.07
17. Transfers to Puducherry	3388.75	...	3388.75	3268.99	0.01	3269.00	3329.99	0.01	3330.00	3432.19	0.01	3432.20

STATEMENT 5

TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
12. Ministry of Housing and Urban Affairs	**935.72**	**...**	**935.72**	**1312.00**	**...**	**1312.00**	**1101.55**	**...**	**1101.55**	**854.20**	**...**	**854.20**
18. Ministry of Housing and Urban Affairs	935.72	...	935.72	1312.00	...	1312.00	1101.55	...	1101.55	854.20	...	854.20
13. Ministry of Jal Shakti	**222.19**	**...**	**222.19**	**333.02**	**...**	**333.02**	**283.98**	**...**	**283.98**	**2190.71**	**...**	**2190.71**
19. Department of Water Resources, River Development and Ganga Rejuvenation	-19.13	...	-19.13	83.02	...	83.02	32.98	...	32.98	53.20	...	53.20
20. Department of Drinking Water and Sanitation	241.32	...	241.32	250.00	...	250.00	251.00	...	251.00	2137.51	...	2137.51
14. Ministry of Labour and Employment	**-0.07**	**...**	**-0.07**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**
21. Ministry of Labour and Employment	-0.07	...	-0.07	...	...	...	...	...	...	...	...	...
15. Ministry of Law and Justice	**12.00**	**...**	**12.00**	**53.00**	**...**	**53.00**	**48.00**	**...**	**48.00**	**53.00**	**...**	**53.00**
22. Law and Justice	12.00	...	12.00	53.00	...	53.00	48.00	...	48.00	53.00	...	53.00
16. Ministry of Minority Affairs	**...**	**...**	**...**	**30.06**	**...**	**30.06**	**21.05**	**...**	**21.05**	**10.06**	**...**	**10.06**
23. Ministry of Minority Affairs	...	...	...	30.06	...	30.06	21.05	...	21.05	10.06	...	10.06
17. Ministry of Panchayati Raj	**65.00**	**...**	**65.00**	**50.00**	**...**	**50.00**	**65.00**	**...**	**65.00**	**50.00**	**...**	**50.00**
24. Ministry of Panchayati Raj	65.00	...	65.00	50.00	...	50.00	65.00	...	65.00	50.00	...	50.00
18. Ministry of Road Transport and Highways	**254.74**	**...**	**254.74**	**176.74**	**...**	**176.74**	**176.74**	**...**	**176.74**	**194.42**	**...**	**194.42**
25. Ministry of Road Transport and Highways	254.74	...	254.74	176.74	...	176.74	176.74	...	176.74	194.42	...	194.42
19. Ministry of Rural Development	**2864.82**	**...**	**2864.82**	**2235.07**	**...**	**2235.07**	**2186.04**	**...**	**2186.04**	**2015.63**	**...**	**2015.63**
26. Department of Rural Development	2828.01	...	2828.01	2181.07	...	2181.07	2147.91	...	2147.91	1968.26	...	1968.26
27. Department of Land Resources	36.81	...	36.81	54.00	...	54.00	38.13	...	38.13	47.37	...	47.37
20. Ministry of Skill Development and Entrepreneurship	**6.05**	**...**	**6.05**	**413.72**	**...**	**413.72**	**6.48**	**...**	**6.48**	**209.00**	**...**	**209.00**
28. Ministry of Skill Development and Entrepreneurship	6.05	...	6.05	413.72	...	413.72	6.48	...	6.48	209.00	...	209.00
21. Ministry of Social Justice and Empowerment	**4.90**	**...**	**4.90**	**61.00**	**...**	**61.00**	**57.00**	**...**	**57.00**	**68.00**	**...**	**68.00**
29. Department of Social Justice and Empowerment	4.90	...	4.90	61.00	...	61.00	57.00	...	57.00	68.00	...	68.00
22. Ministry of Tribal Affairs	**15.17**	**...**	**15.17**	**19.02**	**...**	**19.02**	**24.23**	**...**	**24.23**	**64.90**	**...**	**64.90**
30. Ministry of Tribal Affairs	15.17	...	15.17	19.02	...	19.02	24.23	...	24.23	64.90	...	64.90
23. Ministry of Women and Child Development	**780.15**	**...**	**780.15**	**812.33**	**...**	**812.33**	**904.15**	**...**	**904.15**	**897.40**	**...**	**897.40**
31. Ministry of Women and Child Development	780.15	...	780.15	812.33	...	812.33	904.15	...	904.15	897.40	...	897.40
Grand Total	**69713.15**	**...**	**69713.15**	**62597.61**	**200.01**	**62797.62**	**62167.19**	**280.01**	**62447.20**	**62740.93**	**380.01**	**63120.94**